TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025/26 - 2029/30 TIP

Adopted June 12, 2025

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Endorsement

At the June 12, 2025 TPO Board meeting and public hearing, which was advertised, the Polk Transportation Planning Organization Board and staff discussed and approved the FY 2025/26 – 2029/30 Transportation Improvement Program (TIP).

Trish Pfeiffer, Chairwoman
Polk Transportation Planning Organization (TPO)

The FY 2025/26 – 2029/30 TIP was prepared by Polk TPO staff in cooperation with the Florida Department of Transportation (FDOT), Citrus Connection / Lakeland Area Mass Transit District, and 18 local governments of Polk County, Florida. It is hereby certified that the TIP was developed according to state and federal requirements 23 U.S.C. 134, 49 U.S.C. 5303 and subsection 339.175 (8) F.S. Furthermore, it is hereby certified that the planning process of Polk TPO is being carried out in conformance with requirements listed under the following provisions: 23 C.F.R. 450.334; 23 C.F.R. 450.326 (a); 23 U.S.C. 134; and F.S. 339.175 (8). This certification determination is being made based on an in-depth review by FDOT and encompasses all aspects of Polk TPO's transportation planning process.

This report was prepared by Polk TPO staff with funding from the Federal Highway Administration (CFDA No. 20.205 Highway Planning and Construction), Federal Transit Administration (CFDA No. 20.505 Federal Transit Technical Studies Grant Metropolitan Planning), Florida Department of Transportation and Polk County Government. The contents of this report do not reflect the official views or policies of the U.S. Department of Transportation.

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Transportation Adviser Network

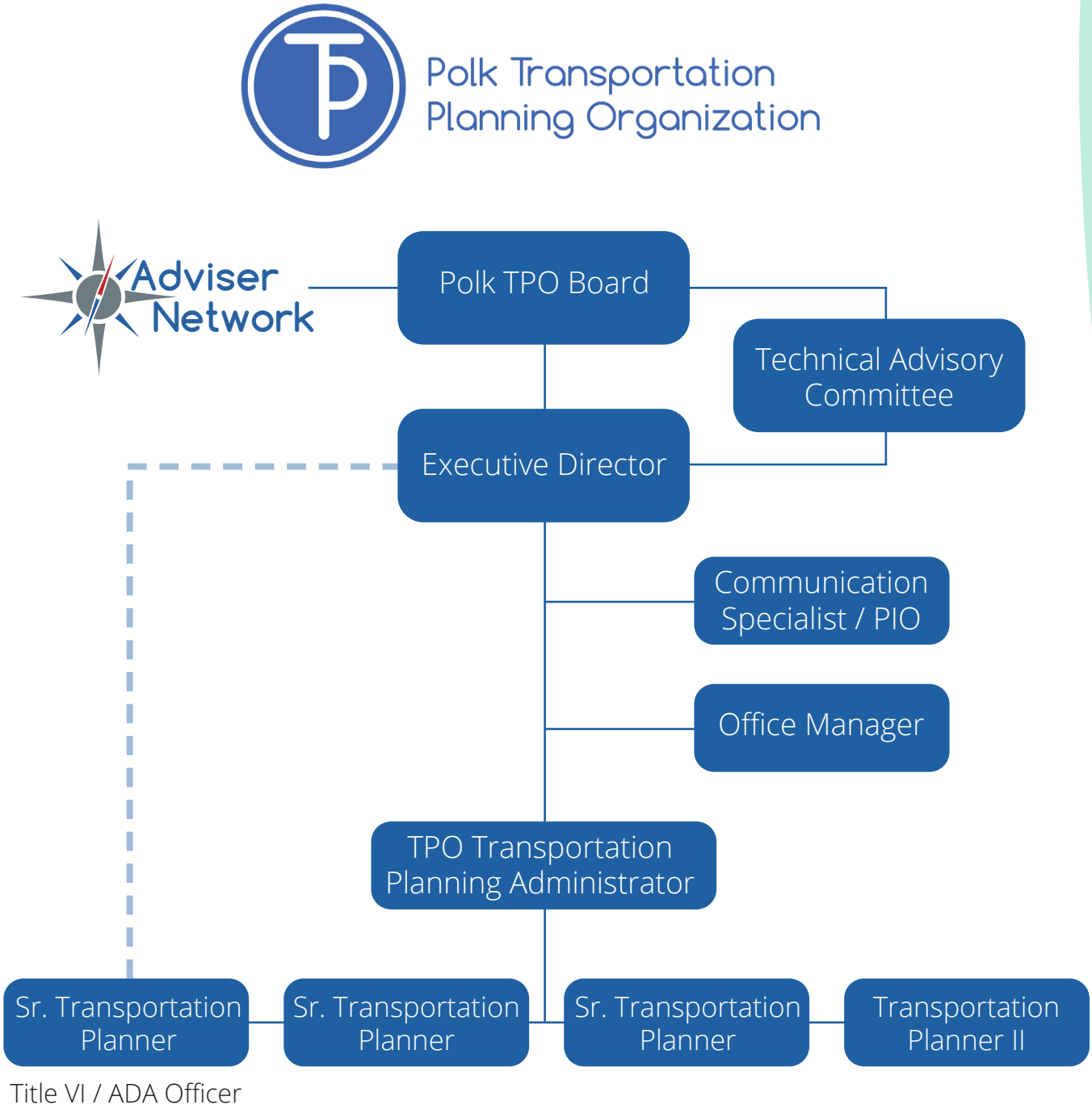
The Polk TPO Transportation Adviser Network is comprised of 388 members (as of June 2025) representing a broad, diverse cross-section of Polk County residents and interested parties. The Adviser Network's purpose is to function as an alternate mechanism for citizen involvement with the objective of increasing public involvement. Formed by Polk TPO community outreach efforts, the Adviser Network provides a less formal, more extensive structure than the Polk TPO's traditional Citizens Advisory Committee for soliciting public participation and comment.

The Adviser Network includes current and former transportation industry professionals, people who serve on various boards and committees around the area, and people between the ages of 23 and 82. The following municipalities are represented with membership on the Adviser Network: Auburndale, Bartow, Davenport, Frostproof, Haines City, Lake Alfred, Lake Wales, Lakeland, Mulberry, Poinciana, Polk City and Winter Haven. Beyond Polk County, the following Central and West Central Florida communities are represented: Clermont, Kissimmee, Orlando, Safety Harbor, Tampa and Wesley Chapel.

Become a Transportation Adviser

No time commitment - participate as your schedule allows

Polk Transportation Planning Organization Staff



Introduction

Purpose

The purpose of the TIP is to provide a prioritized list of all the transportation projects in Polk County that are funded by federal and state sources in the next five years. Projects are programmed by FDOT and are consistent with Polk TPO's adopted long range transportation plan and priority transportation projects. The TIP contains all transportation projects within Polk TPO's metropolitan planning area boundary funded by Title 23 and Title 49 funds, as well as all regionally significant transportation projects for which federal action is required. Projects in the TIP cover all modes of transportation, and they include locally funded and managed transportation projects, as well as regionally significant projects regardless of the funding source. They may be capital or non-capital projects.

On an annual basis, Polk TPO adopts the TIP to include projects programmed in the new fifth year. Polk TPO maintains the document throughout the year to ensure that projects remain eligible to receive federal funding under the Infrastructure Investment and Jobs Act (IIJA). The legislation includes investment in roads and bridges, public transit, and passenger and freight rail. This funding will be utilized to repair and reconstruct roadways and bridges, with a particular emphasis on addressing issues related to conservation, flexibility, impartiality, and safety for all individuals, including pedestrians and cyclists. The TIP is a financially feasible program, and it displays the priorities of multi-modal transportation improvement projects as adopted by state and local governments and transit agencies in Polk County.

The TIP is developed through a continuing, comprehensive, and cooperative (3C) effort involving state and local agencies, including public transit agencies, with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services, and programs.

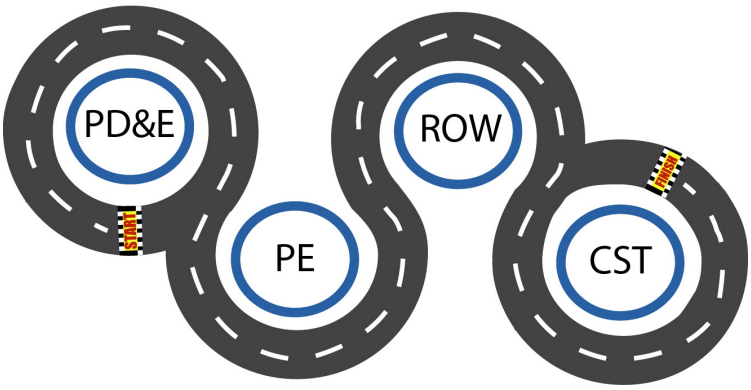
How to use the TIP

The TIP is a document prepared by the Polk TPO which lists all the cost-feasible projects scheduled for a five-year period which correspond to Momentum 2045.

Projects in the TIP are listed by sections: Pedestrian/Bicycle, Turnpike, Highways, Transit, Maintenance, Aviation, Florida Rail Enterprise, Transportation Planning and Intermodal.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project.

The TIP is available for download, visit www.PolkTPO.com.



Project costs shown on the TIP pages will include historical costs for five years prior to the current TIP and five years beyond the current TIP. The total shown may not be the total cost of the project. Total cost will depend on the project start date and/or completion. If the CST phase is not on the TIP page, then the entry will not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided. Instead, there may be additional details on that program.

Strategic Intermodal System (SIS) facilities make up a network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and inter-city bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page, and projects not on the SIS will have a non-SIS identifier.

Project Selection

Pursuant to the TPO's adopted policy on transportation project priorities, the TPO begins the annual priority selection process in the fall by soliciting for candidate projects from the TPO's local governments and transit agencies. Typically, these projects include complete streets, bicycle and pedestrian safety, transit enhancements, multi-use trail, and congestion management projects. In support of the call for projects, TPO staff coordinate a workshop with local jurisdictions to introduce the project selection process and to provide information to interested parties.

In the spring, a subcommittee comprised of members from the Polk TPO's Technical Advisory Committee (TAC) and Transportation Adviser Network will evaluate, score and rank candidate applications that have been submitted to the TPO. The subcommittee's rankings are based on criteria adopted by the TAC and TPO Board, and they are the basis for recommended priorities. This process is consistent with the federal requirements in 23 C.F.R. 450.332(b). Other priority projects contained in the TIP are derived from the Polk TPO's long range transportation plan. The TIP was developed in cooperation with state and local governments, as well as other transportation partners including FDOT, Polk County Governement and municipalities.

Introduction

In terms of federal discretionary funding capital projects under Title 23 and Title 49, Polk County Governement was awarded $720,000 in federal funding from Federal Highway Administration (FHWA) for a Safe Streets for All grant. Polk County government is currently using these funds to prepare a Vision Zero Action Plan for Polk County and its municipalities.

Project Priority Statement

On June 13, 2024, the Polk TPO Board adopted the 2024 Priority Transportation Projects. These priorities were provided to FDOT for consideration in the development of the FY 2025–2030 Draft Work Program. For the 2024 priorities, the number one priority of the Polk TPO includes widening U.S. Highway 98 from four to six lanes from Edgewood Drive to Sylvester Road. Another project that will improve traffic capacity is the Thompson Nursery Road widening project from West Lake Ruby Drive to U.S. Highway 27 in South Winter Haven. The Polk TPO's 2024 priorities include a few new complete street, congestion management, safety, multi-use trail and bicycle/pedestrian projects. The adopted 2024 transportation priorities are consistent with the Polk TPO's adopted plans and documents, including the Long Range Transportation Plan, Momentum 2045 and Congestion Management Process, Multi-Use Trail Plan and Transit Development Plan. In developing these plans, the Polk TPO ensures they are supportive of the local government's planning efforts.

Transportation Improvement Program Schedule

The FDOT issued a directive on TIP development and review on March 15, 1993, which specifies a schedule for submission of the TIP to the governor and federal agencies. Adopted TIP documents must be submitted to FDOT each year by July 15.

The Polk TPO will continue to prepare a list of priority transportation projects for adoption by the Polk TPO Board and will submit the list to FDOT by July 1 each year. The succeeding Tentative Work Program will be used for the annual update of the TIP.

The state fiscal year runs from July 1 through June 30. In contrast, the fiscal year for Polk County and local governments extends from Oct. 1 through Sept. 30. The Community Investment Program (CIP) for Polk County and the local governments are not completely developed by the time the TIP is adopted, so additional information regarding new projects in local CIPs and for the Transportation Disadvantaged (TD) element must be added to the TIP as an amendment at a later date.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2020 to 2029), and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2024 to 2029), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2024. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the Long Range Transportation Plan (LRTP).

Congestion Management Process

As part of the Polk TPO's Long Range Transportation Plan (LRTP), Momentum 2045, Transportation Management Area (TMA) funding is provided to support the congestion management and related complete street improvements. Improvements resulting from the congestion management process (CMP) can include a full range of activities, from demand management and multimodal improvements that reduce auto usage, to significant intersection and roadway expansion projects. Key focus areas for the CMP include:

Constrained Roadways:
These are roadways where additional widening projects are not feasible due to environmental, community or policy constraints.

Unfunded Needs:
These are projects identified as needed in Momentum 2045, However, funding is not available and they not considered cost-feasible.

Freight Hot Spots:
Addressing specific areas of freight and goods movement operation deficiencies.

Consistency with Other Plans

The projects included in the TIP are consistent with adopted short- and long-range transportation plans, as well as the master plans of other agencies and jurisdictions in Polk County.

Transportation projects which involve federal participation are also consistent with Momentum 2045, an applicable transit development plan, or airport master plan. Transit projects are consistent with the Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TDSP). Projects are also reviewed to ensure their consistency with adopted comprehensive plans of Polk County's local governments.

Should a change in project funding, scope or limit arise, Polk TPO will amend the TIP through an amendment process. This process mirrors the procedures required for developing and adopting the TIP. Polk TPO staff presents TIP amendments at regularly scheduled Polk TPO Board meetings, and public notices are published in the local newspaper and on the Polk County Public Notice website. Social media is also used to promote the public hearing, along with emails sent out to the Transportation Adviser Network. Final approval of amendments by the Polk TPO Board is done via a roll call vote consistent with subsection 339.175(13) F.S.

Introduction

Public Involvement

Polk TPO's Public Participation Plan has a requirement to publish a public notice and include public participation opportunities. The public notice was published in The Polk News Sun on May 7, 2025 and the Polk County Public Notice website at https://polkcounty.column.us/search to announce a 30-day comment period and a public hearing on June 12, 2025.

An email was sent to the Polk TPO Transportation Adviser Network to explain the TIP process, including how to request a copy of the draft TIP and comment on it.

Additionally, social media was used to direct the public to take a survey and view a video which provided more information about the TIP.

A total of 508 survey responses and comments were received from the public regarding the status of the roads and transportation system in Polk County and its 17 municipalities. This feedback provides valuable insight into the transportation requests and needs of the residents.

A majority of comments focused on transportation needs in the northeast portion of Polk County, addressing traffic issues on U.S. Highway 27. Topics included recommendations for traffic signals, intersection improvements and the need for more connective sidewalks and trails. A complete listing of the public comments received on the draft TIP can be found in Appendix C.

The Polk TPO Transportation Adviser Network receives information on a regular basis. The members include those with an interest in transportation issues affecting the area. They assist Polk TPO in developing transportation-related goals and objectives for shaping the urban environment.

Polk TPO has a Technical Advisory Committee that represents a broad, diverse, cross-section of Polk residents and interested parties. All meetings of the Polk TPO Board and its advisory committees are open to the public and provide opportunities for public comments. The public information process also includes a yearly State of the Transportation System update, informational videos, community forums and events.

The FY 2025/26 - 2029/30 draft TIP was reviewed by the Technical Advisory Committee on May 22, 2025, and approved by the TPO Board on June 12, 2025.

Certification

A joint review of the TPO's planning process is conducted with FDOT each year. The currently adopted certification review was completed on April 12, 2025. The purpose of the review was to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify that the metropolitan transportation planning

process (as described in 23 C.F.R. 450.336.) in the Lakeland/Winter Haven urbanized areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

The previous FHWA/FTA Quadrennial certification process was conducted on September 13, 2023. The next review will take place in 2027.

Regionally Significant Projects

(Exit 38) Interstate 4 (I-4) (SR 400) at State Road 33 (FM 430185-3, 430185-4, and 430185-7):

Interchange Modification and two Wildlife Crossings – Construction Began February 2025

Interstate 4 (I-4) from East of U.S. Highway 27 to West of State Road 429 (FM 201210-8):

Adding lane capacity to I-4. Part of the Moving Florida Forward initiative – Construction Funded in FY2025.

Central Polk Parkway – From U.S. Highway 17 to State Road 60 (FM 440897-2):

Construction is to be completed in 2029.

Financial Plan

Projects in the TIP are financially constrained each fiscal year. The projects identified in the TIP can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed. Existing and anticipated revenues are the basis for the FDOT Work Program and local community investment programs. The TIP includes highway, transit, aviation, bicycle and pedestrian facilities, multi-use trails, and funded transportation programs for the transportation disadvantaged. The TIP also contains support from FHWA and FTA for projects related to interstate construction, interstate maintenance programs, and fixed guide-way modernization.

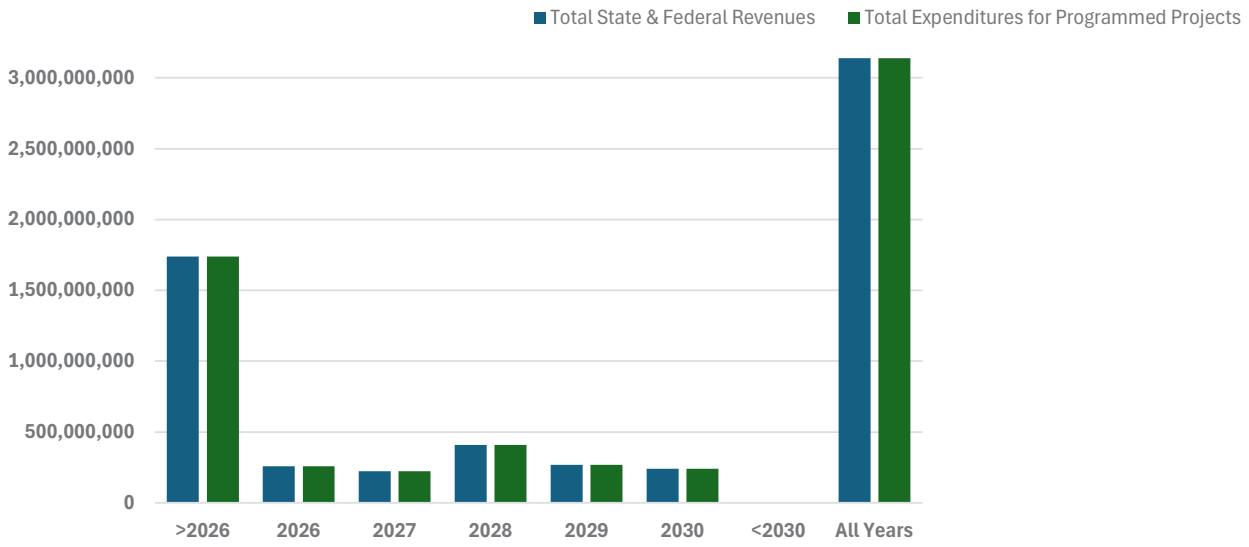
The Five-Year TIP Fund Summary is a document provided by the FDOT which includes total state and federal revenues in prior years as well as future years. Information from FDOT's Five Year TIP Fund Summary and the Polk TPO's interactive TIP Fund Source Summary was used to create the chart below which shows fiscal constraint. In accordance with planning regulations, Polk TPO projects included in the TIP are presented in year of expenditure (YOE) dollars, meaning they are already adjusted for inflation. YOE dollars are dollars that are adjusted for inflation from the present time to the expected year of construction.

Fiscal Constraint Table

Table 1 shows the costs over the next five years associated with the projects that the TPO lists in the TIP. The blue column represents the total funds expected to be received from state and federal revenues. The green column shows the total

expenditures programmed for the projects listed in the TIP. Federal and state regulations require, among other things, that the TIP include realistic cost and revenue estimates and project status for all projects. These projects are listed in the section titled "Listing of State and Local Transportation Projects" in the TIP.

Table 1: Fiscal Constraint Table



	>2026	2026	2027	2028	2029	2030	<2030	All Years
Total State & Federal Revenues	1,737,793,449	259,098,970	223,308,217	409,268,901	267,182,391	239,821,137	3,323,138	3,139,796,203
Total Expenditures for Programmed Projects	1,737,793,449	259,098,970	223,308,217	409,268,901	267,182,391	239,821,137	3,323,138	3,139,796,203

Performance Management

Transportation Performance Management is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation, MPOs and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency and linking investment decisions to key outcomes related to six national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, MPOs and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

The Polk TPO's TIP includes specific investment priorities for highway safety, bridge and pavement, system performance and freight, and transit assets and transit safety performance targets, which support the performance standards adopted by the Florida Department of Transportation, the Polk TPO and LAMTD (Citrus Connection). These investment priorities contained in the TIP are also supportive of the TPO's goals, performance objectives, policies and targets, which were adopted as part of Momentum 2045. Likewise, Momentum 2045 and the TIP include many projects that are supportive of FDOT's Asset Management and Freight Plans.

Safety Performance - PM1

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number of fatalities;
- Rate of fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of serious injuries;
- Rate of serious injuries per 100 million VMT; and
- Number of nonmotorized fatalities and serious injuries.

Highway Safety Targets - Statewide Targets

Safety performance measure targets must be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On Aug. 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2 presents FDOT's statewide targets.

Table 2: Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by

Florida's Legislature more than 35 years ago (Section 334.046[2], Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan, the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established zero as the only acceptable target for all five federal safety performance measures.

MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT issues its established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or by establishing their own quantitative targets for the MPO planning area.

The Polk TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on Feb. 8, 2025, the Polk TPO agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es (engineering, education, enforcement and emergency response). To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is:

information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida's Highway Safety Improvement Program

While the FTP and SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. The HSIP Implementation Plan was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs, and building on the integrated approach that underscores FDOT's safety programs, the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress t oward zero. Building on the foundation of prior HSIP Implementation

Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities;
- Maximize HSIP infrastructure investments;
- Enhance safety data systems and analysis;
- Focus on safety marketing and education on target audiences; and
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are the most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and to prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways i.e., evaluating results of implemented crash modification factors against projected crash reduction factors.

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately $156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated $134.5 million in infrastructure investments on state-maintained roadways and $20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the HSIP 2024 Annual Report.

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official Highway Safety Manual. Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds program planning workshops annually to determine the level of funding to be allocated over the next five to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT's central offices after projects are prioritized collaboratively by the MPOs, local governments and FDOT districts. For example, the Safety Office is responsible for the Strategic Intermodal System. Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Programs in the TIP

The Polk TPO long range transportation plan, Momentum 2045, has a stated goal of zero deaths on Polk County roads by eliminating all traffic, bicycle and pedestrian fatalities by the year 2045.

In support of this goal, during the development of Momentum 2045, the Polk TPO conducted several studies to help identify candidate projects that could be implemented. These include Polk TPO's Complete Street Program, Neighborhood Mobility Audits, Safe Routes to School, Bicycle, Pedestrian Safety Action Plans, and Vision Zero Action Plan: Creating Safe and Livable Streets for All. Specifically, these projects consist of sidewalks, bicycle facilities, transit shelters, turn lane and intersection improvements, crosswalks, lighting, and multi-use trails. These projects were targeted for many of the worst corridors in Polk County in terms of traffic, bicycle and pedestrian injuries and fatalities, (e.g., County Road 655/Rifle Range Road, State Road 659/Combee Road, Wabash Avenue, State Road 549/1st Street, and U.S. Highway 17/92).

Polk TPO's annual prioritization process provides additional consideration for candidate projects that attempt to address and improve a safety problem identified in Momentum 2045, or one of the plans or studies referenced above.

Another example of the different methods employed by the Polk TPO to advance safety concepts in Polk County include engaging in a partnership with Polk Vision to establish a Bicycle/Pedestrian Safety Team. The team was convened in 2017 to help

Polk TPO and Polk County government implement some of the countermeasures outlined in the TPO's recently completed Bicycle and Pedestrian Safety Action Plans. The Team hopes to reduce accidents/fatalities with a three-pronged approach, focusing on engineering, education, and enforcement. The Polk TPO has also worked closely with Polk Vision's Infrastructure Task Force in determining sidewalk needs for public schools. Both groups have complemented the Polk TPO's planning efforts by providing a forum of diverse public/private interests that the Polk TPO would not normally interact with. Several safety projects identified by these committees are included in the FY 2025/26 - 2029/30 TIP.

In 2022, Polk TPO partnered with the county to apply for the Safe Streets for all Road Users (SS4A) grant with the FHWA. In 2023, Polk County government was awarded $720k to develop a "Vision Zero Action Plan: Creating Safe and Livable Streets for All." This is part of the Vision Zero program initiated by Polk County.

The goal of this SS4A grant is to produce a completed Vision Zero Action Plan that will enhance the past and ongoing Vision Zero efforts of Polk County and its municipal partners. Multiple jurisdictions will be encouraged to participate in the completion of the Vision Zero Action Plan. The project will result in a federally qualifying, highly rated, comprehensive and robust strategy to reach the target of zero fatalities countywide. This action plan will make Polk County and its municipal partners eligible for future Federal Safe Streets for All (SS4A) Implementation Grants. In 2024, the Polk County Board of County Commissioners approved the contract to begin the Vision Zero Action Plan project.

Best Foot Forward is an FDOT program the Polk TPO has partnered with as a pedestrian safety initiative enforcing Florida's law requiring drivers to yield and stop for pedestrians in marked crosswalks using a "Triple-E" approach by combining community education for both the drivers and pedestrians with low-cost engineering changes and high-visibility enforcement. Eight crosswalks were identified in Polk County for this program as shown below. Crosswalk locations will be reevaluated in Fall 2025 and expand to twelve.

Jurisdiction	Crosswalk Name
Bartow	Schumate Drive & East Clower Street
Lakeland	Lake Hollingsworth Drive and Ingraham Avenue
Lakeland	West Fourth Street and MLK Jr. Avenue
Polk County	Berkley Road and Luna Road
Polk County	Bella Citta Boulevard and Tierra del sol Boulevard
Polk County	Bartow Road and Central Avenue
Winter Haven	Avenue M NW & Unity Way NW
Winter Haven	North Lake Howard Drive and Avenue D NW

These locations were identified by local officials in engineering, enforcement, education, and public safety within the cities of Polk County and within Polk County. The baseline data collection at these locations was completed in Spring 2025 and follow up data collection will be gathered at key locations in the summer.

Safety Investment Priorities in the TIP

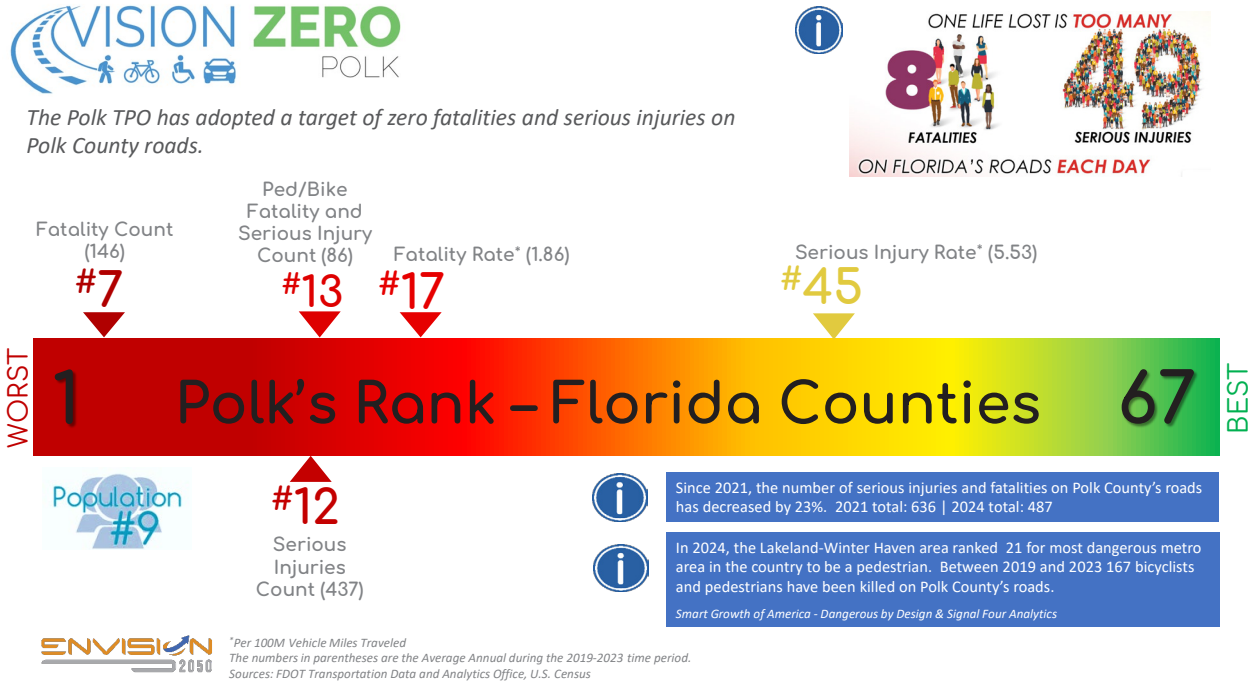
Following the adoption of Momentum 2045, the TPO Board supported the Polk TPO's goal of zero deaths on Polk County roads by the year 2045 by programing a significant portion of the Transportation Management Area - SU funds, which are allocated to the Lakeland and Winter Haven TMAs towards candidate projects from these referenced plans and programs. As a result, the Polk TPO has established a TIP project selection process that prioritizes projects aimed at improving transportation safety. Specifically, these funds have been targeted for other safety and multimodal- related projects, including intersection and operational improvements identified through the congestion management process, bicycle and pedestrian projects, transit facility enhancements, safety projects, and road resurfacing supplements on the state highway system. Funding to make multimodal, safety or intersection improvements concurrent with routine resurfacing of the roadway.

As a result of these studies, and in coordination with the TPO's member local governments, nearly $20 million of projects recommended from these plans and programs have been prioritized by Polk TPO as part of the annual priority setting process and are included in the Polk TPO FY 2025/26 – 2029/30 TIP. In its entirety, $195 million is allocated in the TIP for safety-related projects.

Because safety is inherent in so many FDOT and Polk TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects that are in this TIP are anticipated to support progress towards achieving the safety targets.

Trends in Safety Performance Measures in Polk County

Transportation agencies throughout the nation, as well as the Polk TPO, use the running five-year averages of crash results to measure roadway safety. The analysis of traffic safety data for Polk County from 2019 to 2023 indicates that the county experienced an average of 146 fatalities per year and an average annual serious injury rate of 5.53 per 100 VMT. The county ranked ninth in terms of average annual fatalities, 12 in terms of average annual serious injuries, and 17 in terms of average annual fatality rates per 100 million vehicle miles traveled.



The analysis also reveals changes in these safety performance measures over time compared to the previous five-year period of 2018-2022. From 2019-2023, the average annual serious injuries decreased by 0.3% and the data suggests that in 2023, the number of roadway lives lost increased by five compared to 2022. The number of serious injuries decreased by 14. The increase in fatalities and the number of serious injuries emphasizes the need for continued efforts to improve road safety measures.

The high numbers of fatalities and serious injuries for non-motorized users underscores the importance of focusing on the safety of these individuals in future interventions aimed at reducing traffic injuries and fatalities.

As Polk County's population has increased, so have the number of drivers on the roads increased. The county's population in 2010 was 602,095 and increased to 725,046 in 2020 and the 2024 estimated population is 852,878 which is a 17.6% increase since 2020 making Polk County the ninth most populous county in the state of Florida. The proportions of statistics should reflect this increase in population, but nevertheless, it does not excuse the goal of reaching a target of zero fatalities and injuries.

Bridge and Pavement Performance - PM2

FHWA's Bridge and Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

- Percent of NHS bridges (by deck area) classified as in good condition;
- Percent of NHS bridges (by deck area) classified as in poor condition;
- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
- Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Conditions Target - Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On Dec. 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3 presents 2023 actual performance and the statewide 2023 and 2025 targets.

Table 3: Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023	2023 Target	2025 Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	0.60%	≤10%	≤5%
Percent of Interstate pavements in good condition	67.6%	≥60%	≥60%
Percent of Interstate pavements in poor condition	0.20%	≤5%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40%	≥40%
Percent of non-Interstate pavements in poor condition	0.50%	≤0.50%	≤0.50%

Source: 2025 Statewide Conditions fdotsourcebook.com

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelop the statewide federal targets that have been established for bridges and pavements.

In addition, FDOT also developed a Transportation Asset Management Plan (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on Dec. 30, 2022, and recertified by FHWA on Feb. 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge conditions, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded

the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

MPO Targets

On April 10, 2025, the Polk TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving statewide targets.

Table 4: Polk TPO Bridge and Pavement Performance Targets

Performance Measure	2025 TPO Target
Percent of NHS bridges (by deck area) in good condition	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%
Percent of Interstate pavements in good condition	≥60%
Percent of Interstate pavements in poor condition	≤5%
Percent of non-Interstate pavements in good condition	≥40%
Percent of non-Interstate pavements in poor condition	≤5%

In establishing the TPO's targets for bridge and pavement condition performance measures, Polk TPO considered many factors. Maintaining continuity between neighboring MPO's while keeping a standard for bridge and pavement performance is essential in setting these targets. While Polk County is growing at a fast pace, keeping up with the performance of the pavements and bridges is essential. Additional funding will be needed to continue to maintain pavements as these facilities are worn and weathered.

Bridge and Pavement Investments

The Peace River Bridge is an example of the bridge performance standards and investment priorities of Polk TPO. The previous bridge, built in 1931, was no longer a viable bridge due to its narrow width and lower height allowed for flooding during high rainy weather events. The construction of a new bridge allows for water to flow under the bridge with a taller construction height. The bridge was built wider, as well, to allow for a multi-use path and extends to beyond the bridge to link the Peace River Trail on the north and south sides of U.S. Highway 98.

Another example of a bridge and pavement project is the Interstate (I-4) wildlife bridge and the two new wildlife bridges at the State Road 33 and Interstate (I-4) interchange. The modification of the interchange and bridge at State Road 33 will not only reduce congestion at this interchange but expands the bridge and adds a wildlife crossing component. Ensuring the functionality and efficiency of the bridges and pavements within the Polk TPO.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure

the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, Congestion Mitigation and Air Quality Improvement Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- Percent of person-miles traveled on the interstate system that are reliable.
- Percent of person-miles traveled on the non-interstate NHS that are reliable.

National Highway Freight Program (NHFP)

- Truck Travel Time Reliability index (TTTR).

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- Annual hours of peak hour excessive delay per capita (PHED).
- Percent of non-single occupant vehicle travel (Non-SOV).
- Cumulative two-year and four-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the interstate or the non-interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times compared to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The third performance measure assesses the reliability of truck travel on the interstate system. The TTTR assesses how reliable the interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets - Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the

system performance and freight targets. On Dec. 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percentage of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. Table 5 presents 2023 actual performance and the 2023 and 2025 statewide targets.

Table 5: Statewide System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	83.30%	≥75%	≥75%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	95.70%	≥50%	≥60%
Truck travel time reliability (Interstate)	1.46	1.75	2.0

Source: 2023 Statewide Conditions fdotsourcebook.com

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes together with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the Florida Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these

needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

MPO Targets

On April 10, 2025, Polk TPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance and Freight Investments

The Polk TPO's TIP reflects investment priorities established in the Momentum 2045 plan. The Polk TPO's investments that address system performance and freight include:

- Corridor improvements;
- Intersection improvements on NHS roads;
- Projects evaluated in the CMP and selected for the TIP;
- Investments in transit, bicycle or pedestrian systems that promote mode shift;
- Managed lanes
- Freight improvements (interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the interstate, etc.);
- TSMO/ITS projects or programs; and
- Travel demand management programs, park and ride lots, etc.

Momentum 2045 and the TIP consider the following project selection criteria related to System Performance and Freight Movement for candidate projects: level- of-service, congestion and travel speed, freight corridors, connectivity between activity centers, including freight centers, economic development (especially for freight and goods movement), and corridors with a high number of crashes.

Regarding freight movement, the Momentum 2045, Congestion Management Process, annual Priority Transportation Projects and TIP are based on many of the same goals and targets referenced in FDOT's Freight Mobility and Trade Plan, 2060 Florida Transportation Plan and 2045 Strategic Intermodal System Plan. All these plans recognize the strategic importance of Polk County and its transportation network in serving the freight needs of Central Florida. Momentum 2045 and FDOT's

Freight and Mobility Plan have identified many of the same projects needed to serve the growing demands of Polk County's freight network, which consists of rail, highway, toll road and interstate facilities. In support of the existing and anticipated demand on these facilities in the future, the TPO's TIP contains many projects intended to serve freight movement in Polk County.

Of note, the TIP contains funding for the TPO's top two priority projects: Interstate 4 (I-4) between U.S. Highway 27 and Champions Gate (County Road 532) and Interstate 4 (I-4) at State Road 33 (Exit 38) in Northeast Lakeland. Additional investments in the freight network in Polk County reflected in the TIP include portions of the following corridors: U.S. Highway 98, Interstate 4, State Road 60, U.S. Highway 92 (New Tampa Highway), and U.S. Highway 17/92.

The new TIP will invest $404.8 million for congestion relief projects, $34.4 million for freight on the interstate system, $94.5 million for TSMO and ITS projects, and $39.5 million for bicycle, pedestrian, trails, and safety projects.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6 identifies the TAM performance measures.

Table 6: FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service **OR** ≥101 vehicles across all fixed route modes **OR** ≥101 vehicles in one non-fixed route mode	Subrecipient of FTA 5311 funds **OR** American Indian Tribe **OR** ≤100 vehicles across all fixed route modes **OR** ≤100 vehicles in one non-fixed route mode

Transit Asset Management Targets

The Polk TPO's planning area is served by Lakeland Area Mass Transit District (LAMTD) (Citrus Connection), which is considered a Tier II provider.

Transit Agency Targets

Citrus Connection established TAM targets for each of the applicable asset categories on October 6, 2022. Table 7 presents these targets. On June 8, 2023, the Polk TPO agreed to support LAMTD's (Citrus Connection's) transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 7: Transit Asset Management Targets for Citrus Connection

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2028 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have or exceed their ULB	Bus	56%	50%
	Cutaway Bus	47%	40%
	Van	0%	50%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/ Service Automobile	52%	30%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	3.46%	3.50%
	Maintenance	3.22%	3.50%
	Parking Structures	3.98%	4.00%
	Passenger Facilities	3.27%	3.50%
	Shelter	3.50%	3.75%

Table 8: FDOT Group Plan Transit Asset Management Targets for Tier II Providers

Asset Category - Performance Measure	Asset Class	2023 Target	2023 Performance	2023 Difference	FY 2024 Target
Rolling Stock					
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	67%	67%	66%
	Bus	16%	12.22%	3.88%	12%
	Cutaway Bus	7%	18.47%	-11.47%	18%
	Mini-Van	26%	31.71%	-5.71%	31%
	School Bus	100%	100.00%	0%	0%
	SUV	9%	6.45%	2.55%	6%
	Van	39%	35.71%	3.29%	35%
Equipment					
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/ Service Automobile	100%	71.43%	-28.57%	71%
	Trucks and other Rubber Tire Vehicles	6%	8.82%	-2.82%	8%
Facilities					
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	N/A	0%	0%	0%
	Administration/ Maintenance Facilities	6%	9.09%	3.09%	9%

Transit Asset Management Targets

On June 9, 2022, the Polk TPO agreed to support the Citrus Connection's TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Asset Management Investments in the TIP

The FY 2025/26-2029/30 TIP was developed and is managed in cooperation with Citrus Connection. It reflects the investment priorities established in the Momentum 2045 long range transportation plan and documents local and FTA funds to be used for TAM.

The investments addressing transit state of good repair are included in the transit and transportation disadvantaged portions of the TIP. Projects in this portion of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the TPO's planning area.

Transit asset condition and state of good repair are considerations in the methodology used by the Citrus Connection and the Polk TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the TPO's goals, including transit state of good repair, using priorities established in the LRTP. The Polk TPO evaluates, prioritizes, and funds transit projects that, once implemented, are anticipated to improve the state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit asset condition and state of good repair are considerations in the methodology that Polk TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area.

The Polk TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. Polk TPO will continue to coordinate with the Citrus Connection to maintain the region's transit assets in a state of good repair.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made to maintain or improve the percentage of vehicles, equipment, and facilities in adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. However, identifying an opportunity to improve the safety of an asset's safety does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize rehabilitating and replacing vehicles that provide transit service over non-revenue vehicles and facilities.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was

published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, Polk TPO must reflect those targets in LRTP and TIP updates.

Transit Safety Targets

The following public transportation provider operates in the Polk TPO planning area: Citrus Connection is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually.

Transit Agency Safety Targets

The Citrus Connection established the transit safety targets identified in Table 9 on Dec. 1, 2024:

Table 9: 2025 Transit Safety Performance Targets for Citrus Connection

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Transit Provider 1							
Fixed Route Bus	0	0	7	.26	10	.38	7,950
Etc.	0	0	4	.57	4	.57	8,395

MPO Transit Safety Targets

On June 9, 2022, the Polk TPO agreed to support the LAMTD's (Citrus Connection) transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The Polk TPO FY 2025/26-2029/30 TIP was developed and is managed in cooperation with Citrus Connection. It reflects the investment priorities established in the Long Range Transportation Plan, Momentum 2045.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Polk TPO's investments that address transit safety include:

- FM 454423-1 Capital for Fixed Route (Lakeland Large Urban Area)
- FM 456201-1 Capital for Fixed Route (Winter Haven Large Urban Area)
- FM 455571-1 Capital for Fixed Route (Poinciana Small Urban Area)
- FM 455571-2 Operating for Fixed Route (Poinciana Small Urban Area)
- FM 455572-1 Capital for Fixed Route (Four Corners Small Urban Area)
- FM 455572-2 Operating for Fixed Route (Four Corners Small Urban Area)
- FM 456185-1 Capital for Vehicles/Equipment (Lakeland Large Urban Area – Alliance for Independence)

Transit safety is a consideration in the methodology Polk TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support

all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The Polk TPO FY 2025/26-2029/30 TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. Polk TPO will continue to coordinate with the Citrus Connection to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

The FY 2025-26 – 2029/30 TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP include $187.4 million for corridor improvements, capital and operating expenses, and preventative maintenance of buses, equipment and shelters.

2024 Polk TPO Priority Projects

Polk Transportation Planning Organization

Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Priority Road Projects (Non-SIS Roads) - State Funds and other Surface Transportation Program (STP) Funds										
1	**US 98 Widening, TSM & Operational Improvements** FPN: 197562-4	This portion of US 98 is one the most congested state highways in Lakeland and is a long-standing priority of the TPO to widen the corridor from 4 to 6-lanes from Edgewood Dr to Sylvester Rd. Transportation Systems Management & Operational Improvements are proposed from Sylvester Rd to Main St. Project is in need of Construction Funding. Volume approaching capacity of the roadway.	Complete	Complete	FY 2024	Unfunded	Construction	FY 2026	STP/other State funds	$40,000
2	**US 17/92** FPN: 431351-1	Long-standing priority of the TPO to widen a small section of US 17/92 in Downtown Haines City between 1st St. and 17th St. Volume approaching capacity of the roadway.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026	STP/other State funds	$4,000
3	**SR 544** FPN: 440273-1	Roadway widening, intersection, safety and complete street improvements from Avenue Y NE to SR 17. The priority on this segment is the intersection of SR 544 and US 27. Improvements should be consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP, and PD&E Study that is underway.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026	STP/other State funds	$8,000
4	**US 92 (New Tampa Highway)** FPN: 433558-2	Intersection Improvements requested along corridor (County Line Rd to Wabash Ave) to address failing/congested turning movements at County Line Road, SR 572 (Airport Rd) and Wabash Avenue consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP, Adopted PD&E and Design Studies.	Complete	Complete	Unfunded	Unfunded	ROW/CST	FY 2026/28	STP/other State funds	$12,000
5	**US 17/92 Lake Alfred** FPN: 442404-3	Polk County will be widening CR 557 from US 17/92 to Interstate 4. This project will evaluate the needed Intersection Improvement US 17/92 and CR 557 in Downtown Lake Alfred.	FY 2025	Unfunded	Unfunded	Unfunded	Design	FY 2027	STP/other State funds	$5,000
6	**US 17/92** FPN: 444625	This corridor traverses one of the fastest growing areas in Polk County and has seen significant increases in traffic in recent years. This project consists of the 2 to 4-lane widening of US 17/92 in northeast Polk County between US 27 and CR 54. Volume approaching capacity on the northern portion of this roadway.	Unfunded	Unfunded	Unfunded	Unfunded	PD&E Study	FY 2027	STP/other State funds	$6,000
7	**US 17/92 Lake Alfred** FPN: 442404-1	Project will evaluate complete street improvements as recommended in FDOT US 17/92 Study (2019) through Downtown Lake Alfred.	FY 2025				Design	FY 2027	STP/other State funds	$5,000
8	**Wabash Avenue Extension**	Construction of a new 2-lane road between Harden Blvd and Ariana St. intended to provide additional north-south capacity in southwest Lakeland. The City of Lakeland is seeking Federal funding for construction of this new roadway.	Complete	Complete	Committed	Unfunded	Construction, CEI & Post-Design Services	FY 2027/29	Federal Funds	$35,058
9	**Cypress Gardens Blvd Corridor**	The City is requesting funding for the design and implementation of the recommendations from FDOT's Corridor Study for the portion of State Road 540 (Cypress Gardens Blvd) between 1st Street and CR 550 (Overlook Drive). Volume approaching capacity of the roadway.	Unfunded	Unfunded	Unfunded	Unfunded	Design/ Construction	FY 2026/29	STP/other State funds/TMA SU funds	$5,000
10	**SR 659 (Combee Rd)** FPN: 440274 & 440274-2	Priority of the TPO from the TPO Complete Streets Action Plan (2016). This project extends from US 98 to N Crystal Lake Drive. Improvements consist of constructing an urban roadway with a center turn lane, sidewalks and bicycle lanes. The project will also include street lighting and intersection improvements.	Complete	Complete	Unfunded	Unfunded	ROW	FY 2029/30	STP/other State funds/TMA funds	$5,500
									Total	$125,558

Polk Transportation Planning Organization

Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Freight Projects for Strategic Intermodal System (SIS) Funds										
1	**State Road 60 widening** FPN: 433856-2/3	State Road 60 is planned to be widened from two to four-lanes in eastern Polk County from CR 630 to the Kissimmee River. State Road 60 is a regionally significant SIS freight corridor in Central Florida serving the seaports of Port of Tampa and Port Canaveral on either coast and one of Florida's largest inland ports in the Central Florida Integrated Logistics Center (ILC) in Winter Haven. The two-lane portion of State Road 60 in eastern Polk and western Osceola County between CR 630 and Florida's Turnpike is the only portion of the road that is not four or more lanes in Florida. The two-lane section of roadway, with little or no shoulders, presents an increased safety hazard for high-speed truck and automobile travel. This portion of State Road 60 has a high number of severe crashes and fatalities which result in very long road closures and delays.	Complete	Partially Funded	Unfunded	Unfunded	Design/ROW	FY 2026	SIS/State Funds	$19,100
									Total	$19,100

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) Projects										
1	**CR 557**	CR 557 is planned to be widened from two to four-lanes between US 17/92 to I-4. CR 557 via US 17/92 is one of the most direct routes between Winter Haven and I-4 and is used frequently as an alternative to US 27 for accessing I-4. Traffic volumes on CR 557 have nearly tripled in the last 15 years as traffic from the greater Winter Haven Urbanized Area is using the road as an alternative to US 27 in order to access I-4.	Complete	Complete	Underway	Partially Funded	Construction	FY 2025 - 2028	State TRIP/CIGP Funds	$5,000
2	**North Ridge Trail**	The North Ridge Trail is planned as a new 2-lane road between Deen Still Road and Sand Mine Road west of and parallel to US 27 in Northeast Polk County. The North Ridge Trail will lead to less local traffic on US 27 which is part of FDOT's Strategic Intermodal System (SIS) by providing an alternative parallel corridor for local traffic. In doing so,	Complete	Underway	Funded	Partially Funded	Construction	FY 2025 - 2028	State TRIP/CIGP Funds	$5,000
3	**Thompson Nursery Road**	Thompson Nursery Road is planned to be widened from two to four-lanes between West Lake Ruby Drive and US 27 in South Winter Haven. The project will provide a much needed multi-lane arterial in one of the fastest growing areas in the County.	Comeplete	Underway	Funded	Funded	Construction	FY 2026 - 2028	State TRIP/CIGP Funds	$5,000
									Total	$15,000

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Transit Projects - FTA and TMA-SU Funds										
1	**Lakeland Intermodal Center**	The Lakeland Intermodal Center will be a state-of-the-art transit terminal for the Citrus Connection, with a new transportation center for Citrus Connection staff, a parking garage supporting potential future SunRail commuter rail service, a re-located AMTRAK Station, as well as, planned re-development activity around the RP Funding Center convention center and arena complex.	Underway	Unfunded	Unfunded	Unfunded	Design	FY 2025 - 2029	FTA Funds	$5,000
									Total	$5,000

Polk Transportation Planning Organization

Adopted 2024 Priority Transportation Projects

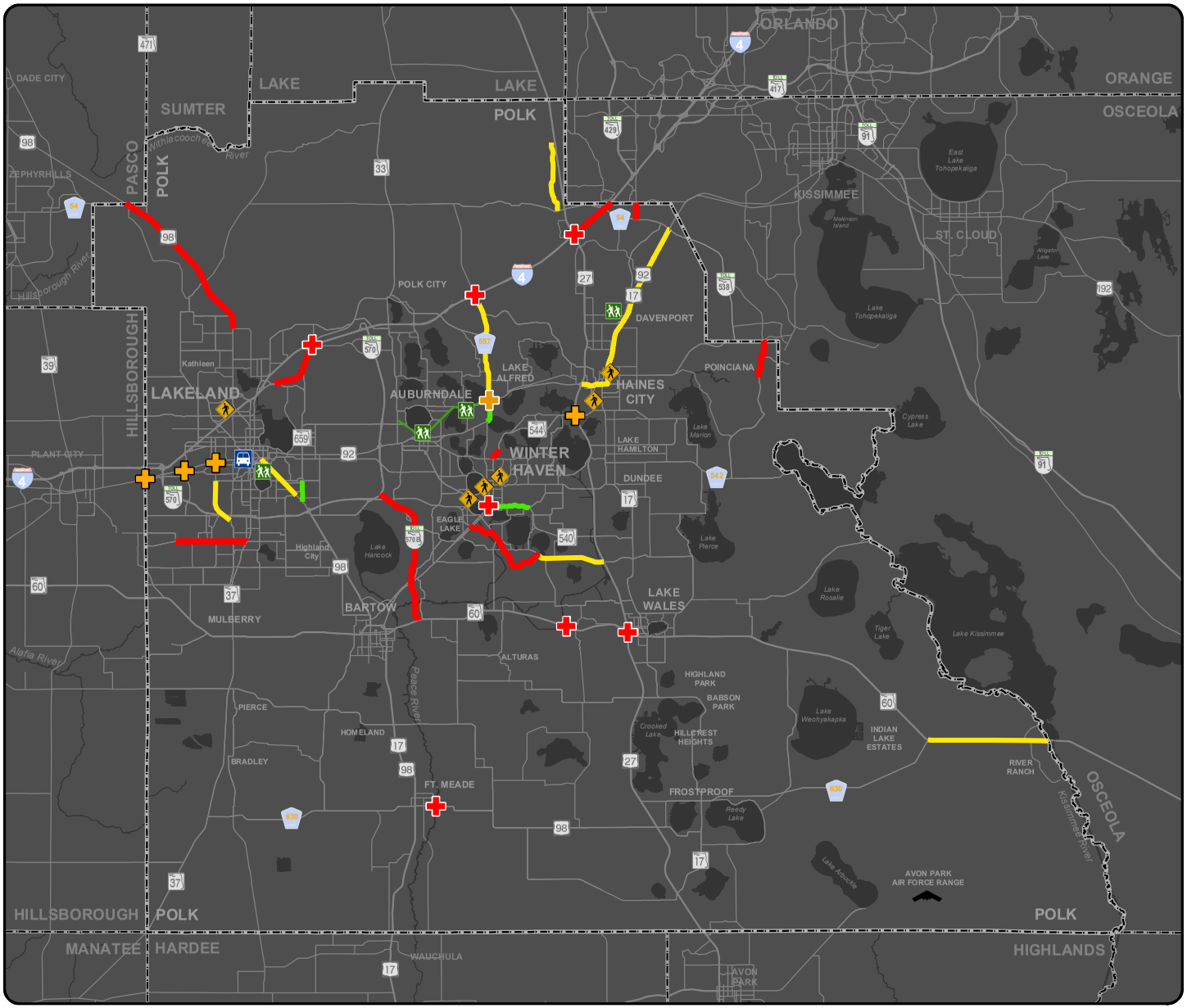
Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Surface Transportation Program Projects - Lakeland & Winter Haven TMA SU & Transportation Alternative Funds (TAP) - Complete Streets & Multi-Use Trails										
1	**Mall Hill Drive Sidewalk**	This project proposes to construct a 5-foot wide, .28-mile (approximately 1,500 LF) concrete sidewalk on the north side of Mall Hill Drive, between Kathleen Pointe neighborhood with street lighting improvements at the Kathleen Road intersection.	Not Applicable	Underway (City)	Not Applicable	Unfunded	Construction	FY 2025/26 - 2029/30	TMA SU (4125302)/ TAP Funds	$314
2	**West Central Ave Complete Streets Enhancement**	Design and re-construction of existing sidewalk on the south side from N. Lake Howard Dr. to 7th Street SW, lighting, and approximately four on-street parking spaces. Sight lines on N. Lake Howard Dr. and a three-way stop at the intersection will be constructed.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	$361
3	**Lake Martha Dr. Complete Street Enhancement**	Realign Lake Martha Drive from Avenue F NE to Avenue H NE straigtening the curve in the road and balance the ROW on both sides of the street (approximately .65 miles). After this is complete, then 6-foot wide sidewalks will be added to both sides of the street. Crosswalks and pavement markings will be installed at the side streets and other mid-block locations. Two transit stops will be replaced with ADA and safety provisions.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	$1,169
4	**Roselawn Ave SW Complete Street Enhancement**	Enhance Roselawn Street Southwest/Sheridan Street Southwest with a 6-foot wide concrete sidewalk on the south side of the street from Avenue O Southwest to 15th Street Southwest to include crosswalk markings and signage if necessary. A sidewalk on the east side of Avenue O Southwest forn North Lake Shipp Drive to Sheridan Street Southwest to complete a gap of sidewalk along Avenue O Southwest. Roundabout configuration for the intersecton of Sheridan Street Southwest and a potential parklet or landscaped green space near this intersection. Intersection realignments and adding street lighting.	Unfunded	Committed	Unfunded	Unfunded	Construction	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	$1,146
5	**Ingraham Avenue Trail Project**	The Ingraham Avenue Trail project will replace the existing five-foot-wide sidewalk along the west side of Ingraham Avenue with a ten-foot-wide multi-use trail within its limits, 0.63-miles long, asphalt construction. The City will fund the project design.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2029/30	TMA SU (4125302)/ TAP/ SUN Trail Funds	$3,534
6	**Johnson Avenue Complete Street**	Haines City is requesting construction funding for sidewalks and bicycle lanes on Johnson Avenue between 12th Street to US 17/92. The project was a need identified in the TPO's Neighborhood Mobility Audit of the City.	Not Applicable	Unfunded	Not Applicable	Unfunded	Construction	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	$600
7	**North Lake Fitness Trail**	The City of Davenport is seeking design and construction funding for a recreational trail around North Lake. FDOT has programmed the design phase. Construction funding is still needed.	Not Applicable	Funded	Not Applicable	Unfunded	Construction	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	$382
8	**US 92 (Memorial Blvd) Bridge Improvements (Bridge #160068)**	This project consists of a request for PD&E and preliminary design phase (up to 30%) for appropriate bicycle/pedestrian infrastructure on, or adjacent to, the US 92/Memorial Boulevard that spans the CSX "S" Line and State Road 539 (Kathleen Road), just northwest of downtown Lakeland. This project is in response to the recommendation from FDOT's AAA Study (2019).	Not Applicable	Unfunded	Unfunded	Unfunded	PD&E/Design (30%)	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	$2,000
9	**Peninsular Drive Sidewalks**	Haines City is requesting funding for sidewalk construction along Peninsular Drive and Lake Elsie Drive between Grace Avenue and US 17/92.	Not Applicable	Unfunded	Not Applicable	Unfunded	Construction	FY 2026/27 - 2029/30	TMA SU (4125302)/ TAP Funds	$75
									Total	$9,581

Polk Transportation Planning Organization

Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Regional Multi-Use Trail Projects - Transportation Alternative Funds (TAP), SUNTrail and Lakeland/Winter Haven TMA SU Funds										
1	**Old Dixie Trail - Auburndale to Haines City FPN: 435391-2**	Regional multi-use trail between Auburndale and Haines City. Joint application prepared by Auburndale, Lake Alfred, Winter Haven and Polk County. Trail will link the Auburdale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail. Part of Florida's SUN Trail network.	Complete	Funded	Unfunded	Unfunded	ROW, Construction	FY 2026/27 - 2029/30	Florida SUN Trail Funds	$13,920
2	**Ingraham Avenue Trail Project**	The Ingraham Avenue Trail project will replace the existing five-foot-wide sidewalk along the west side of Ingraham Avenue with a ten-foot-wide multi-use trail within its limits, .63-miles long, asphalt construction. The City will fund the project design. Part of Florida's SUN Trail network.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2029/30	SUN Trail/TMA SU (4125302)/ TAP Funds	$3,534
									Total	$17,454

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost ($1,000)
			PD&E	Design	ROW	CST				
Candidate Projects from Lakeland Area Alternative Analysis (AAA) - State Funds, Surface Transportation Program Funds, or TMA-SU Funds										
1	**SR 539 (Kathleen Rd)**	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.	Unfunded	Unfunded	Unfunded	Unfunded	Design/CST	FY 2025/26 - 2029/30	SF/STP/TMA SU funds	$1,000
2	**Lake Beulah-Bonnet Springs Park Bicycle/Pedestrian Tunnel - Sloan Avenue**	With the opening of Bonnet Springs Park immediately north of SR 548/George Jenkins Boulevard, a bicycle/pedestrian route has become an even more important connection to Downtown and will complement the roundabout recently completed at the adjacent "Five Points" intersection.	FDOT's Polk Rail Study	Unfunded	Unfunded	Unfunded	Funding for Design & ROW	FY 2025/26 - 2029/30	Other State/ Federal Rail - Intermodal Funds	$2,000
									Total	$3,000
									Total Cost of All Projects	$194,693



MOMENTUM 2045

2024 Transportation Priority Projects

Legend

Funded Highway Projects FY 2024 - 2029

- Committed/Funded Highway Projects (FY 2023 - 2028)
- Committed/Funded Intersection/ Interchange/Bridge Project

Candidate Highway Projects FY 2024/25 - 2029/30

- New Road/Road Widening Project
- Intersection/Interchange Project

Other Candidate Projects FY 2024/25 - 2029/30

- Complete Street
- Bicycle/Pedestrian
- Multi-Use Trail

Polk Transportation Planning Organization

June 13, 2024

2024 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

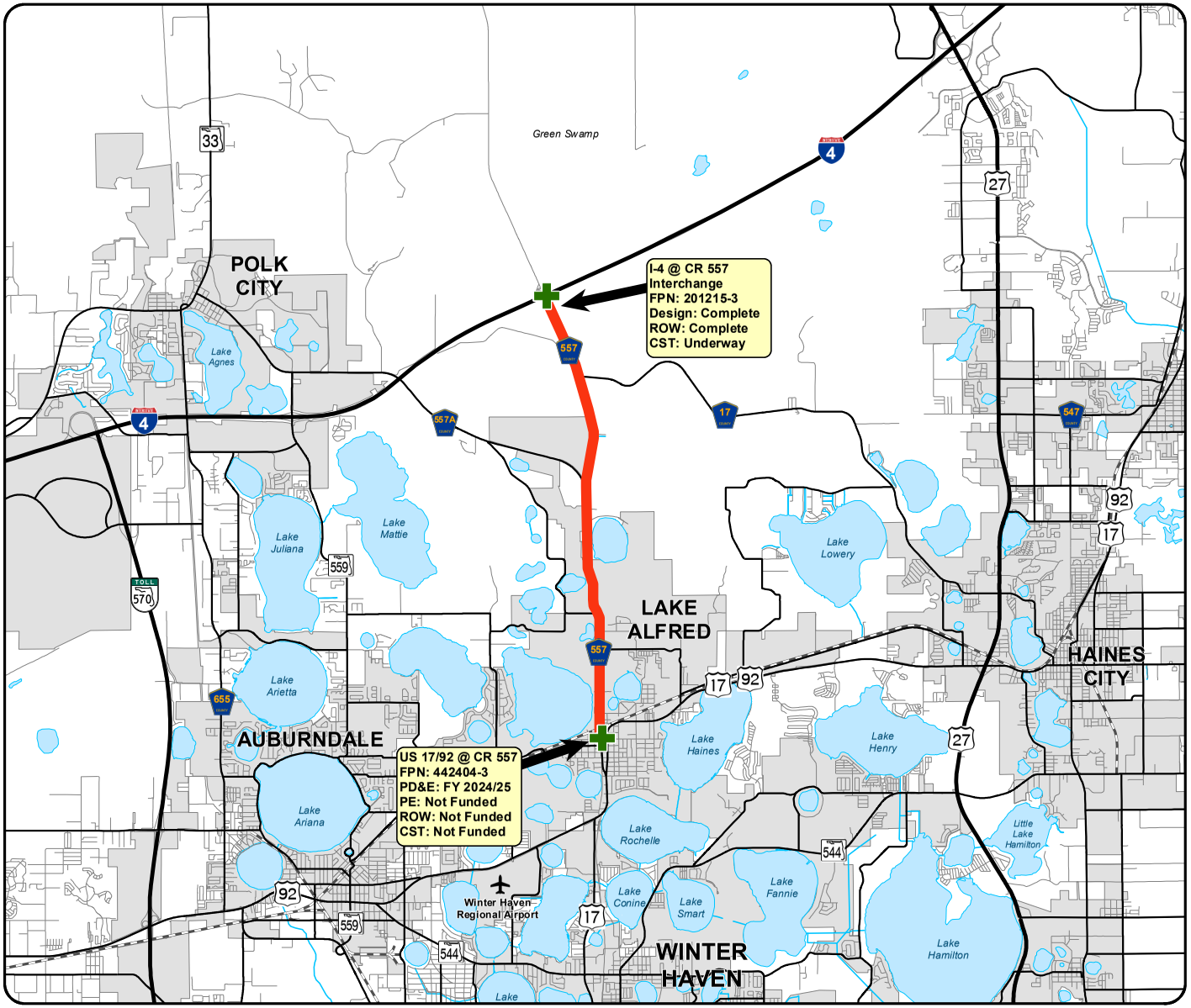
PROJECT PRIORITY LIST

POLK TPO - SARASOTA/MANATEE MPO

Priority Rank	Project	Jurisdiction	TRIP Funds Requested
1	**Fruitville Rd** from Sarasota Center Blvd to Lorraine Rd	Sarasota County	$8,077,417
2	**CR 557** from north of US 17/92 to Interstate 4	Polk County	$5,000,000
3	***Fort Hamer Rd** from Rive Isle Run to US 301	Manatee County	$10,000,000
4	**North Ridge Trail** from Deen Still Rd to Sand Mine Rd	Polk County	$5,000,000
5	**Lorraine Rd** from Palmer Blvd to Fruitville Rd	Sarasota County	$11,125,000
6	**Thompson Nursery Rd** from West Lake Ruby Drive	Polk County	$5,000,000
7	**Lorraine Rd** from SR 72/Clark Rd to Knights Trail	Sarasota County	$34,430,000
8	**Honore Ave** from Fruitville Rd to 17th St	Sarasota County	$5,010,000
9	**SR 72/Clark Rd** at McIntosh Rd	Sarasota County	$1,000,000

Requested TRIP Funds amounts reported by local jurisdictions in Project Priority applications.

* This project is not currently identified in the 2045 Long Range Transportation Plan.



MOMENTUM 2040

CR 557
US 17/92 - Interstate 4

Legend

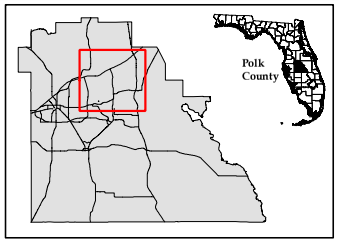
CR 557 Projects

- FDOT Programmed Projects
- Polk County Programmed Project

Other Map Features

- Other Major Roads
- Local Roads
- Railroad
- City Limits

Map Locator



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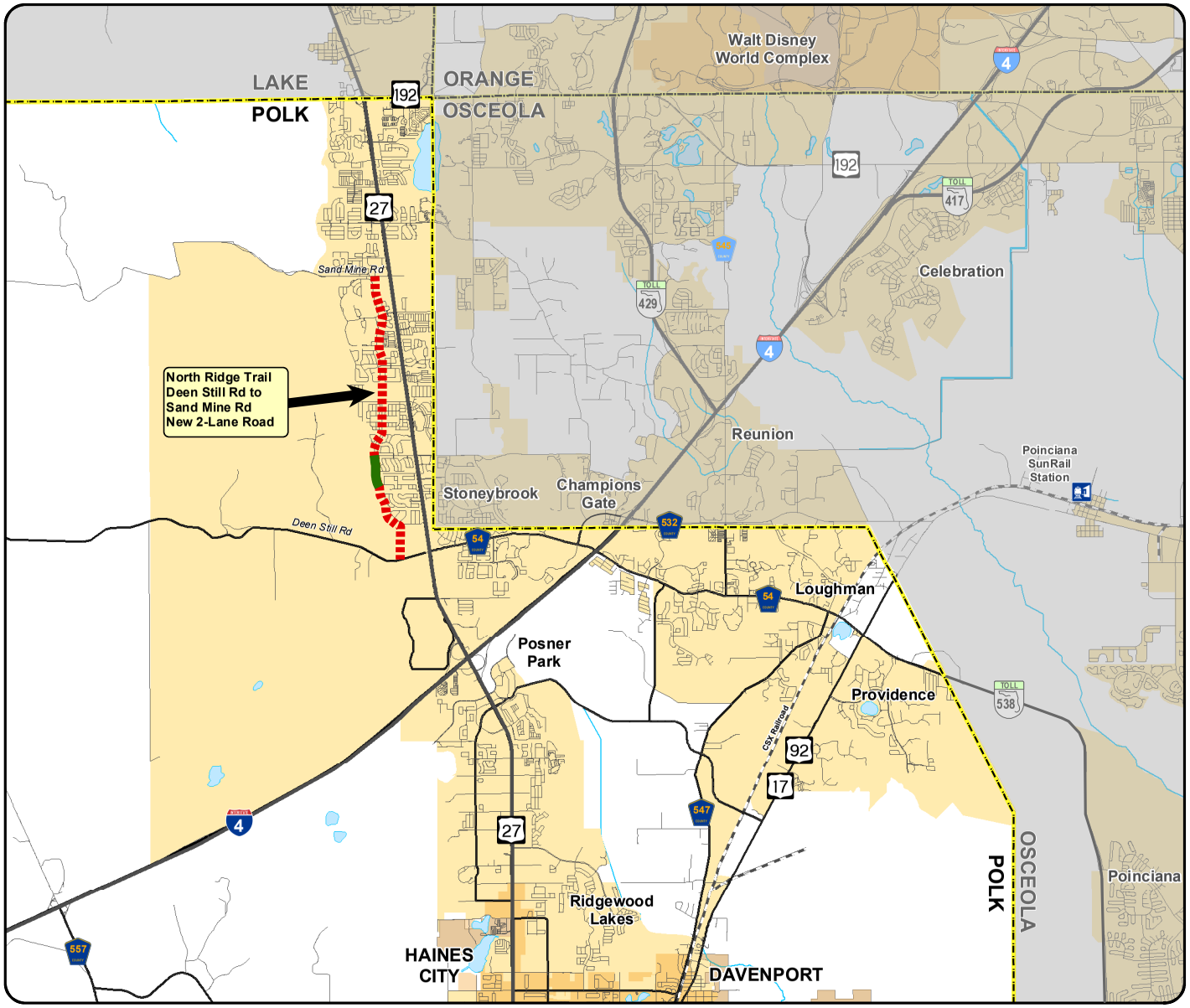
Polk Transportation Planning Organization

June 13, 2024



MOMENTUM 2045

North Ridge Trail

Deen Still Rd - Sand Mine Rd

Legend

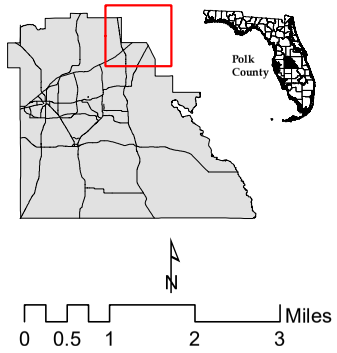
North Ridge Trail CIGP/TRIP Project

- Planned
- Completed/Committed

Other Map Features

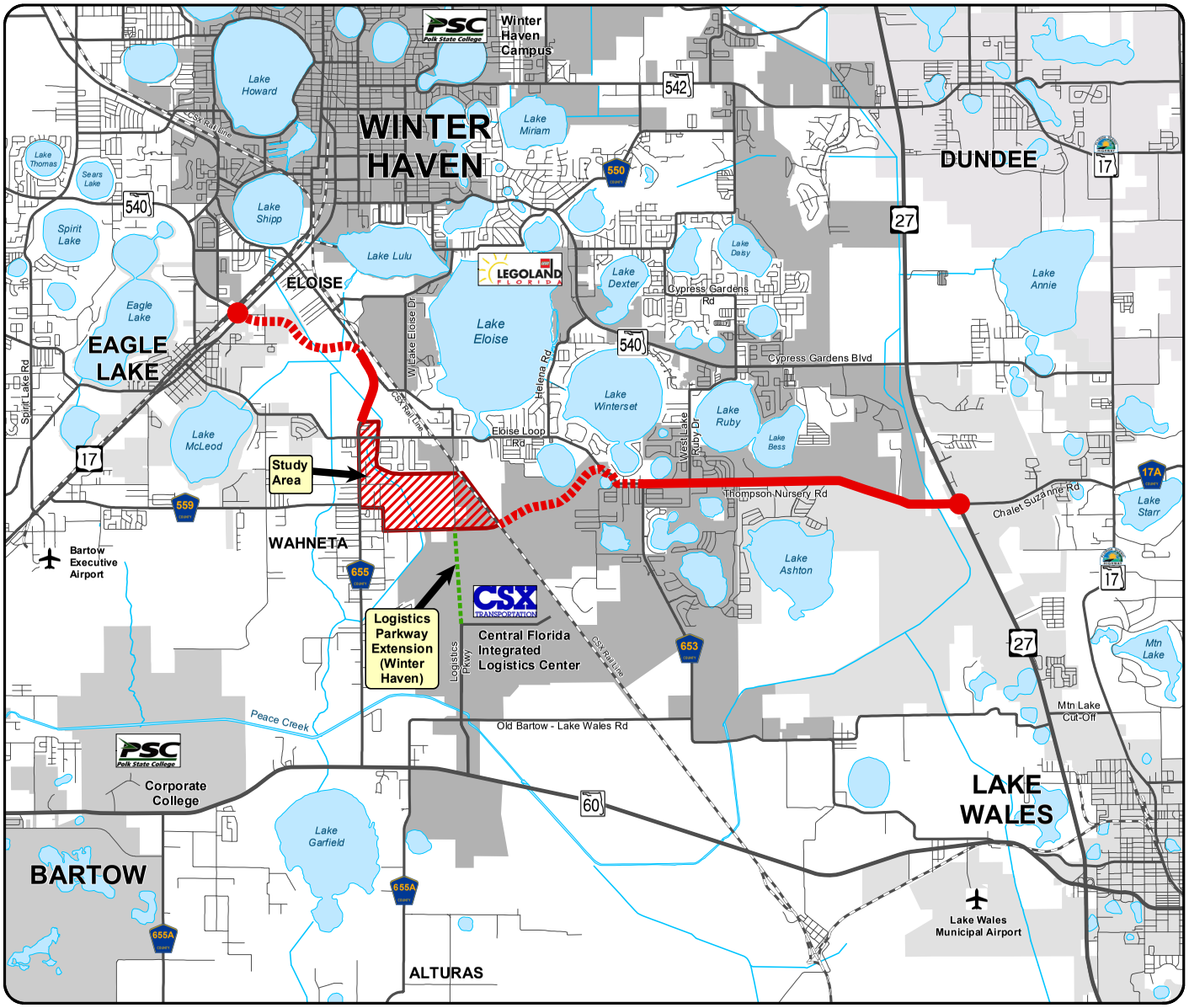
- Other Major Roads
- Local Roads
- City Limits
- Urbanized Areas (2020)

Map Locator



Polk Transportation Planning Organization

June 13, 2024



MOMENTUM 2045

Thompson Nursery Rd
US 17 - US 27

Legend

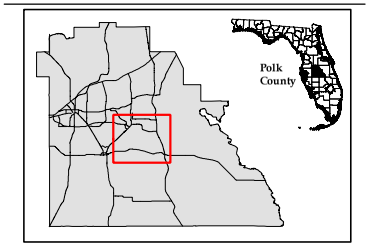
Thompson Nursery Rd Projects

- New 4-Lane Road
- 2 to 4-Lane Road Widening
- New 4-Lane Road - Corridor being Studied

Other Map Features

- Other Road Projects
- Other Major Roads
- City Limits (color varies)

Map Locator



N

0 0.5 1 2 3 Miles

Polk Transportation Planning Organization

June 13, 2024

Five Year TIP Fund Summary

STIP Project Detail and Summaries Online Report

**** Repayment Phases are not included in the Summary Reports**

Fund	Fund Name	<2026	2026	2027	2028	2029	2030	>2030	All Years
	TOTAL OUTSIDE YEARS TURNPIKE	296,405,244	0	0	0	0	0	0	**296,405,244**
	TOTAL OUTSIDE YEARS	142,916,489	0	0	0	0	0	850,000	**143,766,489**
	TOTAL OUTSIDE YEARS FEDERAL EARMARK	349,179	0	0	0	0	0	0	**349,179**
	TOTAL OUTSIDE YEARS	30,072,789	0	0	0	0	0	0	**30,072,789**
ACFP	AC FREIGHT PROG (NFP)	1,014,587	0	8,077,335	0	0	0	0	**9,091,922**
ACNP	ADVANCE CONSTRUCTION NHPP	12,489,108	14,136,121	0	0	3,700,000	53,915,456	0	**84,240,685**
ACNR	AC NAT HWY PERFORM RESURFACING	0	0	0	48,468,523	0	0	0	**48,468,523**
ACPR	AC - PROTECT GRANT PGM	0	0	0	562,000	0	0	0	**562,000**
ACSA	ADVANCE CONSTRUCTION (SA)	768,418	0	0	0	0	3,000,000	0	**3,768,418**
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	530,037	1,135,221	2,201,250	1,146,552	0	2,411,750	0	**7,424,810**
ACSU	ADVANCE CONSTRUCTION (SU)	0	154,574	0	0	0	0	0	**154,574**
ARPI	ARPA INTEREST	114,999	0	0	0	0	0	0	**114,999**
BNDS	BOND - STATE	496,005	0	0	0	0	0	0	**496,005**
BNIR	INTRASTATE R/W & BRIDGE BONDS	5,254,127	0	0	0	0	0	0	**5,254,127**
BRP	STATE BRIDGE REPLACEMENT	75,419	0	0	0	0	0	0	**75,419**
CARU	CARB FOR URB. AREA > THAN 200K	213,448	0	0	0	0	0	0	**213,448**
CD24	CONGRESS GF EARMARKS HIP 2024	0	9,500,000	0	0	0	0	0	**9,500,000**
CM	CONGESTION MITIGATION - AQ	0	0	0	2,216,201	0	0	0	**2,216,201**
D	UNRESTRICTED STATE PRIMARY	161,388,972	10,365,234	7,703,580	0	0	0	0	**179,457,786**
DDR	DISTRICT DEDICATED REVENUE	53,440,937	59,802,805	63,666,859	62,993,061	7,171,884	15,930,100	0	**263,005,646**
DEM	ENVIRONMENTAL MITIGATION	4,000,000	0	0	0	0	0	0	**4,000,000**
DI	ST. - S/W INTER/INTRASTATE HWY	7,054,278	1,125,000	0	0	0	0	942,172	**9,121,450**
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,640,281	442,830	286,890	654,262	0	58,450	0	**4,082,713**
DIS	STRATEGIC INTERMODAL SYSTEM	825,000	0	4,200,000	19,425,375	396,200	0	0	**24,846,575**
DITS	STATEWIDE ITS - STATE 100%.	8,433,706	115,681	2,408,222	0	0	0	0	**10,957,609**
DPTO	STATE - PTO	32,844,135	21,910,018	2,638,041	65,574,176	57,910,897	40,000,000	0	**220,877,267**
DS	STATE PRIMARY HIGHWAYS & PTO	21,029,084	12,956,337	13,577,202	15,322,392	925,000	326,970	0	**64,136,985**
DU	STATE PRIMARY/FEDERAL REIMB	5,637,040	500,000	795,486	913,000	800,000	805,000	0	**9,450,526**
EM19	GAA EARMARKS FY 2019	12,910,886	0	0	0	0	0	0	**12,910,886**
FAA	FEDERAL AVIATION ADMIN	10,373,848	13,920,104	945,000	4,105,080	0	0	0	**29,344,032**
FCO	PRIMARY/FIXED CAPITAL OUTLAY	0	2,750,000	0	0	0	0	0	**2,750,000**
FINC	FINANCING CORP	0	0	41,303,793	0	0	0	0	**41,303,793**
FTA	FEDERAL TRANSIT ADMINISTRATION	82,672,651	6,037,216	6,207,558	12,429,645	12,901,188	17,667,987	0	**137,916,245**
GFSA	GF STPBG ANY AREA	4,848,187	0	0	0	0	0	0	**4,848,187**
GFSU	GF STPBG >200 (URBAN)	942	0	0	0	0	0	0	**942**
GMR	GROWTH MANAGEMENT FOR SIS	11,784,058	0	600,000	0	38,446,928	0	0	**50,830,986**
GRTR	FY2024 SB106 TRAIL NETWORK	11,542,124	0	0	0	0	0	0	**11,542,124**
LF	LOCAL FUNDS	87,129,525	11,967,591	18,479,499	27,241,187	69,880,947	59,662,716	0	**274,361,465**
LFR	LOCAL FUNDS/REIMBURSABLE	0	0	4,500,710	0	0	0	0	**4,500,710**
MFF	MOVING FLORIDA FOWARD	0	0	796,576	1,215,810	1,215,810	1,897,719	1,529,682	**6,655,597**
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	66,366,265	0	0	0	0	0	0	**66,366,265**
PKBD	TURNPIKE MASTER BOND FUND	269,573,725	0	2,210,000	0	0	0	0	**271,783,725**
PKED	2012 SB1998-TURNPIKE FEEDER RD	21,587,671	0	0	0	0	0	0	**21,587,671**
PKM1	TURNPIKE TOLL MAINTENANCE	21,611,449	13,165,341	13,631,775	13,914,000	13,344,000	13,444,000	0	**89,110,565**
PKYI	TURNPIKE IMPROVEMENT	305,630,472	35,702,850	12,001,864	109,678,048	42,674,100	0	1,284	**505,688,618**
PKYO	TURNPIKE TOLL COLLECTION/OPER.	1,627,623	865,000	865,000	865,000	865,000	865,000	0	**5,952,623**
PKYR	TURNPIKE RENEWAL & REPLACEMENT	48,905	0	0	0	0	0	0	**48,905**
PL	METRO PLAN (85% FA; 15% OTHER)	1,578,262	1,136,699	1,136,699	1,136,699	1,136,699	1,136,699	0	**7,261,757**
RHH	RAIL HIGHWAY X-INGS - HAZARD	0	1,087,170	647,187	0	0	0	0	**1,734,357**
SA	STP, ANY AREA	790,287	1,200,000	0	10,261,276	0	16,168,271	0	**28,419,834**
SIWR	2015 SB2514A-STRATEGIC INT SYS	7,917,458	600,000	0	0	5,805,281	0	0	**14,322,739**
SL	STP, AREAS <= 200K	385,282	20,278	22,000	22,000	22,000	22,000	0	**493,560**
SR2T	SAFE ROUTES - TRANSFER	0	741,122	0	0	0	0	0	**741,122**
STED	2012 SB1998-STRATEGIC ECON COR	1,173,296	0	419,234	0	0	0	0	**1,592,530**
SU	STP, URBAN AREAS > 200K	7,911,190	8,698,097	8,698,097	8,698,097	8,698,097	8,698,097	0	**51,401,675**
TALT	TRANSPORTATION ALTS- ANY AREA	233,166	1,386,000	0	0	0	0	0	**1,619,166**
TALU	TRANSPORTATION ALTS- >200K	1,152,507	1,288,360	1,288,360	1,288,360	1,288,360	1,288,360	0	**7,594,307**
TIGR	TIGER/BUILD HIGHWAY GRANT	0	22,930,000	0	0	0	0	0	**22,930,000**
TLWR	2015 SB2514A-TRAIL NETWORK	249,628	0	4,000,000	0	0	0	0	**4,249,628**
TRIP	TRANS REGIONAL INCENTIVE PROGM	20,700,760	3,459,321	0	0	0	0	0	**24,160,081**
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	0	0	1,138,157	0	2,522,562	0	**3,660,719**
	Grand Total:	**1,737,793,449**	**259,098,970**	**223,308,217**	**409,268,901**	**267,182,391**	**239,821,137**	**3,323,138**	**3,139,796,203**

Fund Type	>2026	2026	2027	2028	2029	2030	<2030	All Years
Federal	**227,038,014**	**74,370,962**	**30,018,972**	**91,247,433**	**28,546,344**	**105,113,620**	**0**	**556,335,345**
Federal Earmark	**349,179**	**9,500,000**	**0**	**0**	**0**	**0**	**0**	**9,849,179**
Local	**87,244,524**	**11,967,591**	**22,980,209**	**27,241,187**	**69,880,947**	**59,662,716**	**0**	**278,977,174**
R/W and Bridge Bonds	**5,750,132**	**0**	**0**	**0**	**0**	**0**	**0**	**5,750,132**
State 100%	**522,514,182**	**113,527,226**	**141,600,397**	**166,323,233**	**111,872,000**	**60,735,801**	**3,321,854**	**1,119,894,693**
Toll/Turnpike	**894,897,418**	**49,733,191**	**28,708,639**	**124,457,048**	**56,883,100**	**14,309,000**	**1,284**	**1,168,989,680**
Grand Total:	**1,737,793,449**	**259,098,970**	**223,308,217**	**409,268,901**	**267,182,391**	**239,821,137**	**3,323,138**	**3,139,796,203**

Obligated Federally Funded Projects

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ITEM NUMBER:197620 4 PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	20,278
TOTAL 197620 4	**20,278**
TOTAL 197620 4	**20,278**

ITEM NUMBER:201210 3 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16320000 PROJECT LENGTH: 4.022MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 201210 3	**1,000**
TOTAL 201210 3	**1,000**

ITEM NUMBER:201215 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:16320000 PROJECT LENGTH: 1.840MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	423,108
TOTAL 201215 3	**423,108**
TOTAL 201215 3	**423,108**

ITEM NUMBER:201217 8 PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:16320000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,267,095
TOTAL 201217 8	**1,267,095**
TOTAL 201217 8	**1,267,095**

ITEM NUMBER:410666 3 PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16280000 PROJECT LENGTH: 3.526MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSA	-382,111
GFSU	-76,291
SA	538,868
SU	-6,376
TOTAL 410666 3	**75,090**
TOTAL 410666 3	**75,090**

ITEM NUMBER:419243 4 PROJECT DESCRIPTION:SR 25 (US 27) AT SR 60 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:16180000 PROJECT LENGTH: .909MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-16,064
SA	24,608
SU	83,553
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	486
TOTAL 419243 4	**92,583**
TOTAL 419243 4	**92,583**

ITEM NUMBER:430185 2 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:16070000 PROJECT LENGTH: 3.721MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	399,352
TOTAL 430185 2	**399,352**
TOTAL 430185 2	**399,352**

ITEM NUMBER:430185 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:16070000 PROJECT LENGTH: 3.765MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CD23	4,000,000
TOTAL 430185 3	**4,000,000**
TOTAL 430185 3	**4,000,000**

ITEM NUMBER:431376 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 8.996MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	204,814

SA	-14,232
TOTAL 431376 1	**190,582**
TOTAL 431376 1	**190,582**

ITEM NUMBER:433268 1 PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16060000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 433268 1	**1,000**
TOTAL 433268 1	**1,000**

ITEM NUMBER:433558 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LINE ROAD TO WABASH AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16010000 PROJECT LENGTH: 4.131MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,796
TOTAL 433558 1	**-2,796**
TOTAL 433558 1	**-2,796**

ITEM NUMBER:433856 2 PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16130000 PROJECT LENGTH: 5.523MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	896,791
TOTAL 433856 2	**896,791**
TOTAL 433856 2	**896,791**

ITEM NUMBER:434509 1 PROJECT DESCRIPTION:SR 60 AT BAILEY RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:16110000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,190
TOTAL 434509 1	**-7,190**
TOTAL 434509 1	**-7,190**

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ITEM NUMBER:434886 2 PROJECT DESCRIPTION:SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:16040000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	45,570
TOTAL 434886 2	**45,570**
TOTAL 434886 2	**45,570**

ITEM NUMBER:435094 1 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16540000 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,677
TOTAL 435094 1	**-7,677**
TOTAL 435094 1	**-7,677**

ITEM NUMBER:435094 2 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16900006 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,534
TALU	-5,297
TOTAL 435094 2	**-6,831**
TOTAL 435094 2	**-6,831**

ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16010000 PROJECT LENGTH: 1.558MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,013
TOTAL 435108 1	**-2,013**
TOTAL 435108 1	**-2,013**

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ITEM NUMBER:435109 1 PROJECT DESCRIPTION:LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16000138 PROJECT LENGTH: .513MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN	
SU	572,938
TOTAL 435109 1	**572,938**
TOTAL 435109 1	**572,938**

ITEM NUMBER:435391 1 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	206,635
TOTAL 435391 1	**206,635**
TOTAL 435391 1	**206,635**

ITEM NUMBER:436672 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16210000 PROJECT LENGTH: 3.382MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 436672 1	**5,000**
TOTAL 436672 1	**5,000**

ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16011000 PROJECT LENGTH: 2.075MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,537
TOTAL 438009 1	**3,537**
TOTAL 438009 1	**3,537**

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ITEM NUMBER:438013 1 PROJECT DESCRIPTION:SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16011000 PROJECT LENGTH: 1.956MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	50,000
TOTAL 438013 1	**50,000**
TOTAL 438013 1	**50,000**

ITEM NUMBER:438027 1 PROJECT DESCRIPTION:SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16003001 PROJECT LENGTH: 2.322MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	907,919
TOTAL 438027 1	**907,919**
TOTAL 438027 1	**907,919**

ITEM NUMBER:438265 1 PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000000 PROJECT LENGTH: .330MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN	
SU	2,000
TOTAL 438265 1	**2,000**
TOTAL 438265 1	**2,000**

ITEM NUMBER:438267 1 PROJECT DESCRIPTION:MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16000240 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-50
TOTAL 438267 1	**-50**
TOTAL 438267 1	**-50**

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ITEM NUMBER:438269 1 PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16840000 PROJECT LENGTH: .389MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 438269 1	**1,000**
TOTAL 438269 1	**1,000**

ITEM NUMBER:439439 1 PROJECT DESCRIPTION:SR 540 FROM DECASTRO RD TO JIM KEENE BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16119000 PROJECT LENGTH: 2.842MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,000
TOTAL 439439 1	**9,000**
TOTAL 439439 1	**9,000**

ITEM NUMBER:439441 1 PROJECT DESCRIPTION:COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:06620000 PROJECT LENGTH: .058MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	236,232
TOTAL 439441 1	**236,232**
TOTAL 439441 1	**236,232**

ITEM NUMBER:439826 1 PROJECT DESCRIPTION:SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:16030000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 439826 1	**1,000**
TOTAL 439826 1	**1,000**

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ITEM NUMBER:440272 1 PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	97,644
TOTAL 440272 1	**97,644**
TOTAL 440272 1	**97,644**

ITEM NUMBER:440273 1 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16140000 PROJECT LENGTH: 7.966MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	89,432
SA	10,590
SU	75,537
TOTAL 440273 1	**175,559**
TOTAL 440273 1	**175,559**

ITEM NUMBER:440273 4 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16140000 PROJECT LENGTH: .482MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,718,001
TOTAL 440273 4	**2,718,001**
TOTAL 440273 4	**2,718,001**

ITEM NUMBER:440274 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO NORTH CRYSTAL LAKE DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16006000 PROJECT LENGTH: 1.360MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,125
TOTAL 440274 1	**-1,125**
TOTAL 440274 1	**-1,125**

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ITEM NUMBER:440275 1 PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
SU	2,000
TOTAL 440275 1	**2,000**
TOTAL 440275 1	**2,000**

ITEM NUMBER:440277 1 PROJECT DESCRIPTION:THREE PARKS TRAIL E (NEW JERSEY RD)FROM TURTLE ROCK DR TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,000
TOTAL 440277 1	**-1,000**
TOTAL 440277 1	**-1,000**

ITEM NUMBER:440278 1 PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
ROADWAY ID:16590000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	2,046
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
GFSU	59,868
SU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
GFSU	28,880
SU	-110,641
TOTAL 440278 1	**-18,847**
TOTAL 440278 1	**-18,847**

ITEM NUMBER:440339 1 PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16030000 PROJECT LENGTH: 1.474MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-78,643

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	-99,414
TOTAL 440339 1	**-177,057**
TOTAL 440339 1	**-177,057**

ITEM NUMBER:440347 1 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16090000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	177,530
TOTAL 440347 1	**177,530**
TOTAL 440347 1	**177,530**

ITEM NUMBER:440349 1 PROJECT DESCRIPTION:SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16293000 PROJECT LENGTH: 1.037MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-124,904
TALU	-11,938
TOTAL 440349 1	**-136,842**
TOTAL 440349 1	**-136,842**

ITEM NUMBER:440356 1 PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16000027 PROJECT LENGTH: .698MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,950
TOTAL 440356 1	**-6,032**
TOTAL 440356 1	**-6,032**

ITEM NUMBER:440358 1 PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND	
REPE	-151,686
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	17,460

TALT	-134
TOTAL 440358 1	**-134,360**
TOTAL 440358 1	**-134,360**

ITEM NUMBER:440444 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:16070000 PROJECT LENGTH: 1.130MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	166,349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	3,223,487
SA	5,898,879
SU	3,168,517
TALT	904,173
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	80,000
TOTAL 440444 1	**13,441,405**
TOTAL 440444 1	**13,441,405**

ITEM NUMBER:440672 1 PROJECT DESCRIPTION:SR 600 (US 92) AT SR 559 (MAIN STREET) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:16020000 PROJECT LENGTH: .272MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-7,336
TOTAL 440672 1	**-7,336**
TOTAL 440672 1	**-7,336**

ITEM NUMBER:440684 1 PROJECT DESCRIPTION:SR 33 FROM SOUTH OF CAROL DR TO SOUTH OF N FLORIDA AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:16070000 PROJECT LENGTH: .225MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-35,417
SA	1,000
TOTAL 440684 1	**-34,417**
TOTAL 440684 1	**-34,417**

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ITEM NUMBER:441481 2 PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-44
TOTAL 441481 2	**-44**
TOTAL 441481 2	**-44**

ITEM NUMBER:441556 1 PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16100001 PROJECT LENGTH: .871MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 441556 1	**1,000**
TOTAL 441556 1	**1,000**

ITEM NUMBER:441679 1 PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000069 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,000
TOTAL 441679 1	**-1,000**
TOTAL 441679 1	**-1,000**

ITEM NUMBER:441889 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 35 (US 98) TO SR 33 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 5.453MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 441889 1	**1,000**
TOTAL 441889 1	**1,000**

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ITEM NUMBER:442115 1 PROJECT DESCRIPTION:SR 25 (US 27) AT FLORENCE VILLA GROVE RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
ROADWAY ID:16180000 PROJECT LENGTH: .247MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	145,772
TOTAL 442115 1	**145,772**
TOTAL 442115 1	**145,772**

ITEM NUMBER:442333 1 PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16050000 PROJECT LENGTH: .517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	388,711
SU	-163,568
TOTAL 442333 1	**228,030**
TOTAL 442333 1	**228,030**

ITEM NUMBER:442395 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (16) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	14,936
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	124,470
TOTAL 442395 5	**139,406**
TOTAL 442395 5	**139,406**

ITEM NUMBER:442404 1 PROJECT DESCRIPTION:SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16020000 PROJECT LENGTH: 2.355MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	33,891
TOTAL 442404 1	**33,891**
TOTAL 442404 1	**33,891**

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ITEM NUMBER:442413 1 PROJECT DESCRIPTION:HAINES CITY TRAIL PH II GRACE AVE TO CR 544 & RIDGE SCENIC *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-47,741
TOTAL 442413 1	**-47,741**
TOTAL 442413 1	**-47,741**

ITEM NUMBER:442512 2 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16320000 PROJECT LENGTH: 27.600MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	40,000
TOTAL 442512 2	**40,000**
TOTAL 442512 2	**40,000**

ITEM NUMBER:444209 1 PROJECT DESCRIPTION:JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000054 PROJECT LENGTH: .099MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-806
TOTAL 444209 1	**-806**
TOTAL 444209 1	**-806**

ITEM NUMBER:444275 1 PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	26,980
SR2T	59,443
TOTAL 444275 1	**86,423**
TOTAL 444275 1	**86,423**

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ITEM NUMBER:444275 2 PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
SR2T	360,264
SU	554,455
TOTAL 444275 2	**915,719**
TOTAL 444275 2	**915,719**

ITEM NUMBER:444313 1 PROJECT DESCRIPTION:SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16090000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	4,456
TOTAL 444313 1	**4,456**
TOTAL 444313 1	**4,456**

ITEM NUMBER:444393 2 PROJECT DESCRIPTION:US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16020000 PROJECT LENGTH: .385MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,020
TOTAL 444393 2	**1,020**
TOTAL 444393 2	**1,020**

ITEM NUMBER:445142 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16030000 PROJECT LENGTH: 3.181MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-74,735
TOTAL 445142 1	**-73,735**
TOTAL 445142 1	**-73,735**

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ITEM NUMBER:445468 1 PROJECT DESCRIPTION:SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:16210000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	1,710,934
SA	80,000
TOTAL 445468 1	**1,790,934**
TOTAL 445468 1	**1,790,934**

ITEM NUMBER:445930 1 PROJECT DESCRIPTION:US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16100000 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,070,280
TOTAL 445930 1	**1,070,280**
TOTAL 445930 1	**1,070,280**

ITEM NUMBER:446294 2 PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-17,204
TOTAL 446294 2	**-17,204**
TOTAL 446294 2	**-17,204**

ITEM NUMBER:446345 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 8.157MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,439,529
TOTAL 446345 1	**3,439,529**
TOTAL 446345 1	**3,439,529**

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ITEM NUMBER:446346 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM GALLOWAY RD TO SR 35 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 5.600MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	300,558
TOTAL 446346 1	**300,558**
TOTAL 446346 1	**300,558**

ITEM NUMBER:446347 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 2.556MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	418,378
SA	475,000
TOTAL 446347 1	**894,378**
TOTAL 446347 1	**894,378**

ITEM NUMBER:446365 1 PROJECT DESCRIPTION:SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16900153 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN	
CARU	114,999
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 446365 1	**115,999**
TOTAL 446365 1	**115,999**

ITEM NUMBER:446369 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:16090000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	1,412,462
TOTAL 446369 1	**1,412,462**
TOTAL 446369 1	**1,412,462**

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ITEM NUMBER:446452 1 PROJECT DESCRIPTION:BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS AT BOONE MIDDLE SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16900569 PROJECT LENGTH: .744MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	20,136
SU	26,286
TOTAL 446452 1	**46,422**
TOTAL 446452 1	**46,422**

ITEM NUMBER:446535 1 PROJECT DESCRIPTION:SR 544 FROM LAKE BLUE DR. TO 26TH ST NW *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16140000 PROJECT LENGTH: .992MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	255,000
SU	98,028
TOTAL 446535 1	**353,028**
TOTAL 446535 1	**353,028**

ITEM NUMBER:446549 2 PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	207,286
TOTAL 446549 2	**207,286**
TOTAL 446549 2	**207,286**

ITEM NUMBER:446560 1 PROJECT DESCRIPTION:LEE JACKSON HIGHWAY SIDEWALK FROM STUART AVENUE TO BAKER AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000173 PROJECT LENGTH: .709MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	26,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	1,724,193
TALU	355,239
TOTAL 446560 1	**2,105,491**
TOTAL 446560 1	**2,105,491**

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ITEM NUMBER:446814 1 PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:16210000 PROJECT LENGTH: .166MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	51,732
TALU	351,665
TOTAL 446814 1	**403,397**
TOTAL 446814 1	**403,397**

ITEM NUMBER:447436 2 PROJECT DESCRIPTION:SR 559 AT SR 400 (I-4) RAMP SIGNALIZATION *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:16160000 PROJECT LENGTH: .341MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	533,809
TOTAL 447436 2	**533,809**
TOTAL 447436 2	**533,809**

ITEM NUMBER:447437 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16180000 PROJECT LENGTH: 5.372MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	847,693
NHRE	8,565,053
SA	519,079
TOTAL 447437 1	**9,931,825**
TOTAL 447437 1	**9,931,825**

ITEM NUMBER:447854 1 PROJECT DESCRIPTION:SR 555 (US 17) AT CRYSTAL BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16030000 PROJECT LENGTH: .158MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-214,611
TOTAL 447854 1	**-214,611**
TOTAL 447854 1	**-214,611**

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HIGHWAYS
==========

ITEM NUMBER:447874 1 PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16140000 PROJECT LENGTH: .224MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,188,226
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	106,111
TOTAL 447874 1	**2,294,337**
TOTAL 447874 1	**2,294,337**

ITEM NUMBER:449232 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16030000 PROJECT LENGTH: 7.613MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	18,053,931
TOTAL 449232 1	**18,053,931**
TOTAL 449232 1	**18,053,931**

ITEM NUMBER:449655 1 PROJECT DESCRIPTION:SR 544 AT DERBY AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16140000 PROJECT LENGTH: .172MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	27,361
TOTAL 449655 1	**27,361**
TOTAL 449655 1	**27,361**

ITEM NUMBER:449684 1 PROJECT DESCRIPTION:SR60 FROM NICHOLS ROAD TO PRAIRIE IND PARKWAY *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16110000 PROJECT LENGTH: .092MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-338,911
TOTAL 449684 1	**-338,911**
TOTAL 449684 1	**-338,911**

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HIGHWAYS
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ITEM NUMBER:450888 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16180000 PROJECT LENGTH: 3.711MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	558,248
TOTAL 450888 1	**558,248**
TOTAL 450888 1	**558,248**

ITEM NUMBER:452532 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:16060000 PROJECT LENGTH: 7.461MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	22,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	87,540
TOTAL 452532 1	**109,743**
TOTAL 452532 1	**109,743**

ITEM NUMBER:454031 1 PROJECT DESCRIPTION:SR 544 AT OLD LUCERNE PARK ROAD (EAST CONNECTION) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:16140000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	220,000
TOTAL 454031 1	**220,000**
TOTAL 454031 1	**220,000**
TOTAL DIST: 01	**70,247,959**
TOTAL HIGHWAYS	**70,247,959**

FLORIDA DEPARTMENT OF TRANSPORTATION
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PLANNING
==========

ITEM NUMBER:439313 4 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
PL	1,162,097
TOTAL 439313 4	**1,162,097**
TOTAL 439313 4	**1,162,097**

ITEM NUMBER:439313 5 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
PL	448,337
SU	300,000
TOTAL 439313 5	**748,337**
TOTAL 439313 5	**748,337**
TOTAL DIST: 01	**1,910,434**
TOTAL PLANNING	**1,910,434**

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL
==========

ITEM NUMBER:451335 1 PROJECT DESCRIPTION:E TILLMAN AVE FROM S 2ND ST TO S 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	432,590
RHP	27,069
TOTAL 451335 1	**459,659**
TOTAL 451335 1	**459,659**

ITEM NUMBER:451337 1 PROJECT DESCRIPTION:E JOHNSON AVE FROM S 2ND ST TO S 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	451,281
TOTAL 451337 1	**451,281**
TOTAL 451337 1	**451,281**
TOTAL DIST: 01	**910,940**
TOTAL RAIL	**910,940**

FLORIDA DEPARTMENT OF TRANSPORTATION
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==========
TRANSIT
==========

ITEM NUMBER:448433 1 PROJECT DESCRIPTION:TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	109,500
TOTAL 448433 1	**109,500**
TOTAL 448433 1	**109,500**
TOTAL DIST: 01	**109,500**
TOTAL TRANSIT	**109,500**

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MBROBLTP

ITEM NUMBER:443864 1 PROJECT DESCRIPTION:POLK BICYCLE PEDESTRIAN SAFETY EDUCATION PROGRAM *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
SU	-5,091
TOTAL 443864 1	**-5,091**
TOTAL 443864 1	**-5,091**

ITEM NUMBER:451799 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - POLK COUNTY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	150,791
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	1,256,584
TOTAL 451799 1	**1,407,375**
TOTAL 451799 1	**1,407,375**
TOTAL DIST: 01	**1,402,284**
TOTAL MISCELLANEOUS	**1,402,284**
GRAND TOTAL	74,581,117

Transportation Disadvantaged Program Element

Transportation Disadvantaged Program Element

Each county in the state has a Transportation Disadvantaged program to provide transportation to those people who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life- sustaining activities, or children who are handicapped or high-risk. The Polk TPO serves as the Designated Official Planning Agency for Polk County pursuant to s. 427.015(1) F.S. and 41- 2.009(2), F.A.C.

Each county has a Community Transportation Coordinator, a single entity which is responsible for coordinating the trips in the Transportation Disadvantaged program. Lakeland Area Mass Transit District (LAMTD) d/b/a Citrus Connection is the CTC for Polk County.

Each county has a Local Transportation Coordinating Board (LCB) to oversee the transit agency providing the service to the transportation disadvantaged population. This board is comprised of a cross-section of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the LCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For more detailed information, go to www.fdot.gov/ctd. A copy of the TDSP for Polk County may be obtained by contacting the Polk TPO at (863) 534-6529.

Table 10: FY 2024-25 allocation for the Trip and Equipment Grant and Voluntary Dollars are as follows:

	Trip & Equipment Grant	Voluntary Dollars	Total Funding
Total Project Cost (100%)	$1,460,054	$55	$1,461,109
Local Match (10%)	$146,105	$5	$146,110
Commission Share (90%) - Grant Amt	$1,314,949	$50	$1,314,999

Table 11: FY 2024-25 allocation for the Transportation Disadvantaged Planning Grant is as follows:

Total Project Cost	$40,412
Commission Share (100%)	$40,412

Notes: The Trip Equipment Grant and Voluntary Dollars table are updated based upon the most recent table dated 3/6/2025, received from the Commission for the Transportation Disadvantaged agency on 4/21/2025.

Listing of State and Local Transportation Projects

State and Local Transportation Project
FY 2025/26-2029/30

HIGHWAYS

Item Number: 197620 1 **Project Description:** POLK COUNTY LAKELAND COMPUTER SYSTEM
District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNAL UPDATE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	799,589							**799,589**
	Item: 197620 1 Totals	**799,589**							**799,589**

Item Number: 197620 2 **Project Description:** POLK COUNTY LAKELAND COMPUTER SYSTEM *SIS*
District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNAL UPDATE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	50,000							**50,000**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,991,262							**6,991,262**
	Item: 197620 2 Totals	**7,041,262**							**7,041,262**

Item Number: 197620 3 **Project Description:** CITY OF LAKELAND COMPUTER SYSTEM FIBER OPTIC NETWORK
District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNAL UPDATE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	1,770,243							**1,770,243**
	Item: 197620 3 Totals	**1,770,243**							**1,770,243**

Item Number: 197620 4 **Project Description:** CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK
District: 01 **County:** POLK **Type of Work:** TRAFFIC CONTROL DEVICES/SYSTEM **Project Length:** 0.000
Extra Description: YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE
LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY FDOT									
Fund Code:	SL-STP, AREAS <= 200K	385,282	20,278	22,000	22,000	22,000	22,000		**493,560**
	Item: 197620 4 Totals	**385,282**	**20,278**	**22,000**	**22,000**	**22,000**	**22,000**		**493,560**

State and Local Transportation Project
FY 2025/26-2029/30

Project Totals	**9,996,376**	**20,278**	**22,000**	**22,000**	**22,000**	**22,000**		**10,104,654**

Item Number: 201210 1 **Project Description:** I-4 FROM HILLSBOROUGH C/L TO OSCEOLA C/L *SIS*

District: 01 **County:** POLK **Type of Work:** CORRIDOR IMPROVEMENT **Project Length:** 32.022MI

LRTP: 4-11

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	767,166							**767,166**
	Item: 201210 1 Totals	**767,166**							**767,166**

Item Number: 201210 2 **Project Description:** I-4 US 27 POLK/OSCEOLA COUNTY LINE *SIS*

District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 4.022MI

LRTP: 4-10

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	736,816							**736,816**
	Item: 201210 2 Totals	**736,816**							**736,816**

Item Number: 201210 3 **Project Description:** I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532 *SIS*

District: 01 **County:** POLK **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.022MI

LRTP: 4-10

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	7,260,079							**7,260,079**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	79							**79**
	Item: 201210 3 Totals	**7,260,158**							**7,260,158**

Item Number: 201210 5 **Project Description:** I-4 AT US 27 (SR 25) *SIS*

District: 01 **County:** POLK **Type of Work:** INTERCHANGE - ADD LANES **Project Length:** 1.530MI

Extra Description: RECONSTRUCT INTERCHANGE TO ACCOMODATE EXPRESS LANES

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	912,369							**912,369**

State and Local Transportation Project
FY 2025/26-2029/30

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,081,019							**2,081,019**
	Item: 201210 5 Totals	**2,993,388**							**2,993,388**

Item Number: 201210 6 **Project Description:** I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA *SIS*

District: 01 **County:** POLK **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.022MI

LRTP: 4-10

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	20,534,337							**20,534,337**
	Item: 201210 6 Totals	**20,534,337**							**20,534,337**

Item Number: 201210 7 **Project Description:** I-4 AT US 27 BACKAGE ROAD

District: 01 **County:** POLK **Type of Work:** INTERCHANGE - ADD LANES **Project Length:** 1.530MI

LRTP: 4-10

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	236,761							**236,761**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	195,621							**195,621**
	Item: 201210 7 Totals	**432,382**							**432,382**
	Project Totals	**32,724,247**							**32,724,247**

Item Number: 201217 1 **Project Description:** I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 *SIS*

District: 01 **County:** POLK **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 3.817MI

LRTP: 4-10

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	955,795							**955,795**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	12,325,429							**12,325,429**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,249,257							**2,249,257**
	Item: 201217 1 Totals	**15,530,481**							**15,530,481**

State and Local Transportation Project
FY 2025/26-2029/30

Item Number: 201217 2 **Project Description:** I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 *SIS*

District: 01 **County:** POLK **Type of Work:** ADD LANES & REHABILITATE PVMNT **Project Length:** 3.029MI

LRTP: 4-10

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	220,000							**220,000**
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	310,000							**310,000**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	130,000							**130,000**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	67,645,184							**67,645,184**
	Item: 201217 2 Totals	**68,305,184**							**68,305,184**

Item Number: 201217 3 **Project Description:** I-4 W OF US 98(MEMORIAL BLVD) *SIS*

District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI

LRTP: 4-10

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,199							**3,199**
	Item: 201217 3 Totals	**3,199**							**3,199**

Item Number: 201217 4 **Project Description:** HURRICANE FRANCES I-4 FROM W OF MEMORIAL TO W OF US 98 *SIS*

District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI

LRTP: 4-10

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,785							**1,785**
	Item: 201217 4 Totals	**1,785**							**1,785**

Item Number: 201217 6 **Project Description:** HURRICANE JEANNE I-4 FROM W OF MEMORIAL TO W OF US 98 *SIS*

State and Local Transportation Project
FY 2025/26-2029/30

District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI
LRTP: 4-10

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	24,834							**24,834**
	Item: 201217 6 Totals	**24,834**							**24,834**

Item Number: 201217 7 **Project Description:** I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 *SIS*

District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI
LRTP: 4-10

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,859							**4,859**
	Item: 201217 7 Totals	**4,859**							**4,859**

Item Number: 201217 8 **Project Description:** I-4 (SR 400) AT CSX RAILROAD *SIS*
District: 01 **County:** POLK **Type of Work:** BRIDGE REPLACEMENT **Project Length:** 0.004MI
LRTP: 4-8

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	13,842							**13,842**
	DDR-DISTRICT DEDICATED REVENUE	5,976							**5,976**
	DS-STATE PRIMARY HIGHWAYS & PTO	27,151							**27,151**
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	2,241,522							**2,241,522**
	PKYI-TURNPIKE IMPROVEMENT	3,463							**3,463**
	Phase: PRELIMINARY ENGINEERING Totals	**2,291,954**							**2,291,954**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	BRP-STATE BRIDGE REPLACEMENT	75,419							**75,419**
	DS-STATE PRIMARY HIGHWAYS & PTO	581,378							**581,378**
	SIWR-2015 SB2514A-STRATEGIC INT SYS	7,889,032							**7,889,032**
	STED-2012 SB1998-STRATEGIC ECON COR	1,170,000							**1,170,000**
	Phase: RAILROAD & UTILITIES Totals	**9,715,829**							**9,715,829**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	12,355,023							**12,355,023**
	ACSA-ADVANCE CONSTRUCTION (SA)	344,354							**344,354**
	DDR-DISTRICT DEDICATED REVENUE	5,322,012							**5,322,012**

State and Local Transportation Project
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	DS-STATE PRIMARY HIGHWAYS & PTO	7,214,673							**7,214,673**
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	19,318,226							**19,318,226**
	PKYI-TURNPIKE IMPROVEMENT	1,029							**1,029**
	STED-2012 SB1998-STRATEGIC ECON COR	3,296							**3,296**
	Phase: CONSTRUCTION Totals	**44,558,613**							**44,558,613**
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY		1,125,000						**1,125,000**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	4,493							**4,493**
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	45,507							**45,507**
	Phase: ENVIRONMENTAL Totals	**50,000**							**50,000**
	Item: 201217 8 Totals	**56,616,396**	**1,125,000**						**57,741,396**
	Project Totals	**140,486,738**	**1,125,000**						**141,611,738**

Item Number: 412530 1 **Project Description:** POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING

District: 01 **County:** POLK **Type of Work:** TRAFFIC OPS IMPROVEMENT **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K	2,676,247	439,530	1,144,442					**4,260,219**
	TALU-TRANSPORTATION ALTS- >200K	124,528	673,633						**798,161**
	Phase: CONSTRUCTION Totals	**2,800,775**	**1,113,163**	**1,144,442**					**5,058,380**
	Item: 412530 1 Totals	**2,800,775**	**1,113,163**	**1,144,442**					**5,058,380**

Item Number: 412530 2 **Project Description:** POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING

District: 01 **County:** POLK **Type of Work:** TRAFFIC OPS IMPROVEMENT **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GFSU-GF STPBG >200 (URBAN)	942							**942**
	SU-STP, URBAN AREAS > 200K	415,365	360,351	299,216					**1,074,932**
	TALU-TRANSPORTATION ALTS- >200K	81,291		611,850					**693,141**
	Phase: CONSTRUCTION Totals	**497,598**	**360,351**	**911,066**					**1,769,015**
	Item: 412530 2 Totals	**497,598**	**360,351**	**911,066**					**1,769,015**

State and Local Transportation Project
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Item Number: 412530 3 **Project Description:** POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING

District: 01 **County:** POLK **Type of Work:** TRAFFIC OPS IMPROVEMENT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K				415,951	1,691,089	4,550,991		**6,658,031**
	TALU-TRANSPORTATION ALTS- >200K						359,739		**359,739**
	Phase: CONSTRUCTION Totals				**415,951**	**1,691,089**	**4,910,730**		**7,017,770**
	Item: 412530 3 Totals				**415,951**	**1,691,089**	**4,910,730**		**7,017,770**

Item Number: 412530 4 **Project Description:** POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING

District: 01 **County:** POLK **Type of Work:** TRAFFIC OPS IMPROVEMENT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K				4,137,106	2,496,670	445,885		**7,079,661**
	TALU-TRANSPORTATION ALTS- >200K				614,268	448			**614,716**
	Phase: CONSTRUCTION Totals				**4,751,374**	**2,497,118**	**445,885**		**7,694,377**
	Item: 412530 4 Totals				**4,751,374**	**2,497,118**	**445,885**		**7,694,377**
	Project Totals	**3,298,373**	**1,473,514**	**2,055,508**	**5,167,325**	**4,188,207**	**5,356,615**		**21,539,542**

Item Number: 412675 1 **Project Description:** POLK COUNTY TSMCA

District: 01 **County:** POLK **Type of Work:** TRAFFIC CONTROL DEVICES/SYSTEM **Project Length:** 12.175MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,556,344	1,154,501		143,539				**4,854,384**
	DITS-STATEWIDE ITS - STATE 100%.	5,148,099	115,681	1,328,497					**6,592,277**
	Phase: OPERATIONS Totals	**8,704,443**	**1,270,182**	**1,328,497**	**143,539**				**11,446,661**
	Item: 412675 1 Totals	**8,704,443**	**1,270,182**	**1,328,497**	**143,539**				**11,446,661**
	Project Totals	**8,704,443**	**1,270,182**	**1,328,497**	**143,539**				**11,446,661**

Item Number: 413647 1 **Project Description:** TOWN OF DUNDEE TSMCA

District: 01 **County:** POLK **Type of Work:** TRAFFIC CONTROL DEVICES/SYSTEM **Project Length:** 1.065MI

LRTP: 1-4, 2-3

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Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
OPERATIONS / MANAGED BY CITY OF DUNDEE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	165,606	20,940	21,746	22,599				**230,891**
	Item: 413647 1 Totals	**165,606**	**20,940**	**21,746**	**22,599**				**230,891**
	Project Totals	**165,606**	**20,940**	**21,746**	**22,599**				**230,891**

Project Description: CITY OF HAINES CITY TSMCA
Item Number: 413651 1
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM
District: 01 **County:** POLK **Project Length:** 1.270MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
OPERATIONS / MANAGED BY CITY OF HAINES CITY									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	679,693	91,418	95,075	98,948				**965,134**
	Item: 413651 1 Totals	**679,693**	**91,418**	**95,075**	**98,948**				**965,134**
	Project Totals	**679,693**	**91,418**	**95,075**	**98,948**				**965,134**

Project Description: CITY OF LAKE WALES TSMCA
Item Number: 413653 1
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM
District: 01 **County:** POLK **Project Length:** 1.017MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
OPERATIONS / MANAGED BY CITY OF LAKE WALES									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	590,466	79,753	83,410	87,291				**840,920**
	Item: 413653 1 Totals	**590,466**	**79,753**	**83,410**	**87,291**				**840,920**
	Project Totals	**590,466**	**79,753**	**83,410**	**87,291**				**840,920**

Project Description: CITY OF LAKELAND TSMCA
Item Number: 413654 1
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM
District: 01 **County:** POLK **Project Length:** 4.770MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
OPERATIONS / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,627,531	833,740		94,516				**5,555,787**
	DITS-STATEWIDE ITS - STATE 100%.	3,211,029		865,840					**4,076,869**
	Phase: OPERATIONS Totals	**7,838,560**	**833,740**	**865,840**	**94,516**				**9,632,656**
	Item: 413654 1 Totals	**7,838,560**	**833,740**	**865,840**	**94,516**				**9,632,656**
	Project Totals	**7,838,560**	**833,740**	**865,840**	**94,516**				**9,632,656**

Project Description: CITY OF WINTER HAVEN TSMCA
Item Number: 413656 1

State and Local Transportation Project
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District: 01 **County:** POLK **Type of Work:** TRAFFIC CONTROL DEVICES/SYSTEM **Project Length:** 2.880MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,978,729	205,698						**2,184,427**
	DITS-STATEWIDE ITS - STATE 100%.	74,578		213,885					**288,463**
	Phase: OPERATIONS Totals	**2,053,307**	**205,698**	**213,885**					**2,472,890**
	Item: 413656 1 Totals	**2,053,307**	**205,698**	**213,885**					**2,472,890**
	Project Totals	**2,053,307**	**205,698**	**213,885**					**2,472,890**

Item Number: 419243 1 **Project Description:** US 27 FROM HIGHLANDS C/L TO N OF SR 60 *SIS*

District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 19.037MI

LRTP: 4-12

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,477,223							**3,477,223**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	41,061							**41,061**
	Item: 419243 1 Totals	**3,518,284**							**3,518,284**

Item Number: 419243 2 **Project Description:** SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A *SIS*

District: 01 **County:** POLK **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 8.758MI

LRTP: 4-8

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,933,343							**3,933,343**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,167							**3,167**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,252						850,000	**852,252**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	450,000							**450,000**
	Item: 419243 2 Totals	**4,388,762**						**850,000**	**5,238,762**

State and Local Transportation Project
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Item Number: 419243 3 **Project Description:** SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE *SIS*

District: 01 **County:** POLK **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.920MI

LRTP: 4-8

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,092,290							**3,092,290**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	108							**108**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	144,000							**144,000**
	Item: 419243 3 Totals	**3,236,398**							**3,236,398**

Item Number: 419243 4 **Project Description:** SR 25 (US 27) AT SR 60 *SIS*

District: 01 **County:** POLK **Type of Work:** INTERCHANGE - ADD LANES **Project Length:** 0.909MI

LRTP: 4-8

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					3,700,000			**3,700,000**
	DDR-DISTRICT DEDICATED REVENUE	33,163							**33,163**
	DI-ST. - S/W INTER/INTRASTATE HWY	7,054,278							**7,054,278**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	212,445							**212,445**
	DS-STATE PRIMARY HIGHWAYS & PTO	202,011							**202,011**
	Phase: PRELIMINARY ENGINEERING Totals	**7,501,897**				**3,700,000**			**11,201,897**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	BNDS-BOND - STATE	496,005							**496,005**
	BNIR-INTRASTATE R/W & BRIDGE BONDS	5,254,127							**5,254,127**
	DDR-DISTRICT DEDICATED REVENUE	3,517,915							**3,517,915**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	303,785							**303,785**
	DS-STATE PRIMARY HIGHWAYS & PTO	21,643							**21,643**
	Phase: RIGHT OF WAY Totals	**9,593,475**							**9,593,475**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	233,052							**233,052**
CONSTRUCTION / MANAGED BY FDOT									

State and Local Transportation Project
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Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	32,483							**32,483**
	ACSA-ADVANCE CONSTRUCTION (SA)	424,064							**424,064**
	DDR-DISTRICT DEDICATED REVENUE	4,491,234							**4,491,234**
	DS-STATE PRIMARY HIGHWAYS & PTO	325,641							**325,641**
	GFSA-GF STPBG ANY AREA	4,848,187							**4,848,187**
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	43,195,933							**43,195,933**
	PKYI-TURNPIKE IMPROVEMENT	122							**122**
	SA-STP, ANY AREA	790,287							**790,287**
	SU-STP, URBAN AREAS > 200K	1,425,629							**1,425,629**
	Phase: CONSTRUCTION Totals	**55,533,580**							**55,533,580**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	97,102							**97,102**
	SIWR-2015 SB2514A-STRATEGIC INT SYS	28,426							**28,426**
	Phase: ENVIRONMENTAL Totals	**125,528**							**125,528**
	Item: 419243 4 Totals	**72,987,532**				**3,700,000**			**76,687,532**
	Project Totals	**84,130,976**				**3,700,000**		**850,000**	**88,680,976**

Item Number: 431775 1 **Project Description:** I-4 WEST ASSET MAINTENANCE *SIS*

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 28.000MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,169,021							**1,169,021**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							**1,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	85,959							**85,959**
	Phase: CONSTRUCTION Totals	**1,255,980**							**1,255,980**
	Item: 431775 1 Totals	**1,255,980**							**1,255,980**
	Project Totals	**1,255,980**							**1,255,980**

Item Number: 436560 2 **Project Description:** US 92 FROM RECKER HWY TO KELLY LANE

District: 01 **County:** POLK **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.220MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					1,060,975			**1,060,975**
	Item: 436560 2 Totals					**1,060,975**			**1,060,975**
	Project Totals					**1,060,975**			**1,060,975**

State and Local Transportation Project
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Project Description: LAKELAND TMC OPS FUND CITY WIDE
Item Number: 437107 1
District: 01 **County:** POLK **Type of Work:** OTHER ITS **Project Length:** 0.001MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	495,000	165,000						**660,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	933,500		175,000	175,000	175,000	175,000		**1,633,500**
	Phase: OPERATIONS Totals	**1,428,500**	**165,000**	**175,000**	**175,000**	**175,000**	**175,000**		**2,293,500**
	Item: 437107 1 Totals	**1,428,500**	**165,000**	**175,000**	**175,000**	**175,000**	**175,000**		**2,293,500**
	Project Totals	**1,428,500**	**165,000**	**175,000**	**175,000**	**175,000**	**175,000**		**2,293,500**

Project Description: FORT FRASER TRAIL OVER SR 60
Item Number: 440272 1
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP: 5-12

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	233,166							**233,166**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							**20,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	35,000							**35,000**
	Phase: RIGHT OF WAY Totals	**55,000**							**55,000**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	GRTR-FY2024 SB106 TRAIL NETWORK	500,000							**500,000**
	LF-LOCAL FUNDS	500,000							**500,000**
	Phase: RAILROAD & UTILITIES Totals	**1,000,000**							**1,000,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GRTR-FY2024 SB106 TRAIL NETWORK	11,042,124							**11,042,124**
	LF-LOCAL FUNDS	25,000	945,492						**970,492**
	Phase: CONSTRUCTION Totals	**11,067,124**	**945,492**						**12,012,616**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	95,000							**95,000**
	Item: 440272 1 Totals	**12,450,290**	**945,492**						**13,395,782**
	Project Totals	**12,450,290**	**945,492**						**13,395,782**

Project Description: SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17
Item Number: 440273 1

State and Local Transportation Project
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District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 7.966MI

LRTP: 4-8

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,996,066							**1,996,066**
	Item: 440273 1 Totals	**1,996,066**							**1,996,066**

Item Number: 440273 4 **Project Description:** SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y

District: 01 **County:** POLK **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 0.482MI

LRTP: 4-10

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	23,728							**23,728**
	SU-STP, URBAN AREAS > 200K	2,718,001							**2,718,001**
	Phase: PRELIMINARY ENGINEERING Totals	**2,741,729**							**2,741,729**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		186,000	186,000					**372,000**
	SU-STP, URBAN AREAS > 200K			1,766,982					**1,766,982**
	TRIP-TRANS REGIONAL INCENTIVE PROGM		3,459,321						**3,459,321**
	TRWR-2015 SB2514A-TRAN REG INCT PRG				1,138,157				**1,138,157**
	Phase: RIGHT OF WAY Totals		**3,645,321**	**1,952,982**	**1,138,157**				**6,736,460**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO					750,000			**750,000**
	LF-LOCAL FUNDS						2,000,000		**2,000,000**
	Phase: RAILROAD & UTILITIES Totals					**750,000**	**2,000,000**		**2,750,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						10,962,390		**10,962,390**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						58,450		**58,450**
	DS-STATE PRIMARY HIGHWAYS & PTO						151,970		**151,970**
	LF-LOCAL FUNDS						116,900		**116,900**
	SU-STP, URBAN AREAS > 200K						2,775,615		**2,775,615**
	TRWR-2015 SB2514A-TRAN REG INCT PRG						2,522,562		**2,522,562**
	Phase: CONSTRUCTION Totals						**16,587,887**		**16,587,887**
	Item: 440273 4 Totals	**2,741,729**	**3,645,321**	**1,952,982**	**1,138,157**	**750,000**	**18,587,887**		**28,816,076**
	Project Totals	**4,737,795**	**3,645,321**	**1,952,982**	**1,138,157**	**750,000**	**18,587,887**		**30,812,142**

State and Local Transportation Project
FY 2025/26-2029/30

Item Number: 440358 1 **Project Description:** TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP: 4-9

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	349,179							**349,179**
Item: 440358 1 Totals	**349,179**							**349,179**
Project Totals	**349,179**							**349,179**

Item Number: 443606 1 **Project Description:** TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
P D & E / MANAGED BY FDOT								
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK			2,000,000					**2,000,000**
Item: 443606 1 Totals			**2,000,000**					**2,000,000**
Project Totals			**2,000,000**					**2,000,000**

Item Number: 444627 1 **Project Description:** SR 37 FROM ARIANA ST TO LIME ST - PILOT STUDY
District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 1.253MI
LRTP: 4-15

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	100,548							**100,548**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1,048,670							**1,048,670**
Item: 444627 1 Totals	**1,149,218**							**1,149,218**

Item Number: 444627 2 **Project Description:** SR 37 FROM ARIANA ST TO LIME ST
District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 0.623MI
LRTP: 4-15

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

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Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,952							**13,952**
	DS-STATE PRIMARY HIGHWAYS & PTO	291							**291**
	LF-LOCAL FUNDS	1,500,000							**1,500,000**
	Phase: PRELIMINARY ENGINEERING Totals	**1,514,243**							**1,514,243**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,650,000							**1,650,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							**1,000**
	Phase: RIGHT OF WAY Totals	**1,651,000**							**1,651,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,128							**4,128**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,030						**1,030**
	DS-STATE PRIMARY HIGHWAYS & PTO	3,377							**3,377**
	Phase: CONSTRUCTION Totals	**7,505**	**1,030**						**8,535**
	Item: 444627 2 Totals	**3,172,748**	**1,030**						**3,173,778**

Item Number: 444627 3 **Project Description:** SR 37 FROM ARIANA ST TO LIME ST

District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 0.623MI

LRTP: 4-15

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			12,345,298					**12,345,298**
	DS-STATE PRIMARY HIGHWAYS & PTO			2,342,831					**2,342,831**
	LF-LOCAL FUNDS			5,898,693					**5,898,693**
	LFR-LOCAL FUNDS/REIMBURSABLE			4,500,710					**4,500,710**
	Phase: CONSTRUCTION Totals			**25,087,532**					**25,087,532**
LOCAL ADVANCE REIMBURSE / MANAGED BY CITY OF LAKELAND									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)						3,000,000		**3,000,000**
	DDR-DISTRICT DEDICATED REVENUE						1,500,710		**1,500,710**
	Phase: LOCAL ADVANCE REIMBURSE Totals						**4,500,710**		**4,500,710**
	Item: 444627 3 Totals			**25,087,532**			**4,500,710**		**29,588,242**
	Project Totals	**4,321,966**	**1,030**	**25,087,532**			**4,500,710**		**33,911,238**

Item Number: 446268 1 **Project Description:** SR 37 FROM LIME ST TO LEMON ST

District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNAL UPDATE **Project Length:** 0.081MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

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Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	315,136							**315,136**
	DDR-DISTRICT DEDICATED REVENUE	4,149							**4,149**
	DS-STATE PRIMARY HIGHWAYS & PTO	7,330							**7,330**
	Phase: PRELIMINARY ENGINEERING Totals	**326,615**							**326,615**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,869,603					**1,869,603**
	Item: 446268 1 Totals	**326,615**		**1,869,603**					**2,196,218**

Item Number: 451483 1 **Project Description:** SR 37 FROM LIME ST TO MAIN ST

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.258MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,153							**6,153**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							**5,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	142,733							**142,733**
	Phase: PRELIMINARY ENGINEERING Totals	**153,886**							**153,886**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,620					**10,620**
	DS-STATE PRIMARY HIGHWAYS & PTO			701,194					**701,194**
	Phase: CONSTRUCTION Totals			**711,814**					**711,814**
	Item: 451483 1 Totals	**153,886**		**711,814**					**865,700**
	Project Totals	**480,501**		**2,581,417**					**3,061,918**

Item Number: 446274 1 **Project Description:** SR 563 AT PEAR ST / PARKER ST

District: 01 **County:** POLK **Type of Work:** MEDIAN MODIFICATION **Project Length:** 0.100MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	209,901							**209,901**
	DDR-DISTRICT DEDICATED REVENUE	26,753							**26,753**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165							**165**
	DS-STATE PRIMARY HIGHWAYS & PTO	10,459							**10,459**
	Phase: PRELIMINARY ENGINEERING Totals	**247,278**							**247,278**

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,030	331,647					**332,677**
	Item: 446274 1 Totals	**247,278**	**1,030**	**331,647**					**579,955**

Item Number: 451469 1 **Project Description:** SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)
District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.628MI
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	55,824							**55,824**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,527,245					**1,527,245**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,620					**10,620**
	DS-STATE PRIMARY HIGHWAYS & PTO			152,725					**152,725**
	Phase: CONSTRUCTION Totals			**1,690,590**					**1,690,590**
	Item: 451469 1 Totals	**55,824**		**1,690,590**					**1,746,414**
	Project Totals	**303,102**	**1,030**	**2,022,237**					**2,326,369**

Item Number: 446318 1 **Project Description:** CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.850MI
LRTP: 4-9

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K	66,846							**66,846**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	LF-LOCAL FUNDS		115,000						**115,000**
	TALT-TRANSPORTATION ALTS- ANY AREA		1,386,000						**1,386,000**
	Phase: CONSTRUCTION Totals		**1,501,000**						**1,501,000**
	Item: 446318 1 Totals	**66,846**	**1,501,000**						**1,567,846**
	Project Totals	**66,846**	**1,501,000**						**1,567,846**

Item Number: 446346 1 **Project Description:** I-4 (SR 400) FROM GALLOWAY RD TO SR 35 *SIS*
District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 5.600MI
LRTP: 1-4, 2-3

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		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	83,267							**83,267**
	DDR-DISTRICT DEDICATED REVENUE	1,691							**1,691**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	32,376							**32,376**
	DS-STATE PRIMARY HIGHWAYS & PTO	4,292							**4,292**
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	1,467,975							**1,467,975**
	Phase: PRELIMINARY ENGINEERING Totals	**1,589,601**							**1,589,601**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		14,136,121						**14,136,121**
	DDR-DISTRICT DEDICATED REVENUE	11,804							**11,804**
	DS-STATE PRIMARY HIGHWAYS & PTO	52,191							**52,191**
	Phase: CONSTRUCTION Totals	**63,995**	**14,136,121**						**14,200,116**
	Item: 446346 1 Totals	**1,653,596**	**14,136,121**						**15,789,717**
	Project Totals	**1,653,596**	**14,136,121**						**15,789,717**

Item Number: 446365 1 **Project Description:** SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.200MI
LRTP: 4-9

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	ARPI-ARPA INTEREST	114,999							**114,999**
	SU-STP, URBAN AREAS > 200K	1,000							**1,000**
	Phase: PRELIMINARY ENGINEERING Totals	**115,999**							**115,999**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	LF-LOCAL FUNDS		300,371						**300,371**
	SU-STP, URBAN AREAS > 200K		13,215						**13,215**
	TALU-TRANSPORTATION ALTS- >200K		614,268						**614,268**
	Phase: CONSTRUCTION Totals		**927,854**						**927,854**
	Item: 446365 1 Totals	**115,999**	**927,854**						**1,043,853**

Item Number: 446365 2 **Project Description:** SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.000
LRTP: 4-9

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K		50,000						**50,000**
	Item: 446365 2 Totals		**50,000**						**50,000**
	Project Totals	**115,999**	**977,854**						**1,093,853**

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Item Number: 446387 1 **Project Description:** SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD *SIS*
District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 0.630MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,013,365							**1,013,365**
	Item: 446387 1 Totals	**1,013,365**							**1,013,365**
	Project Totals	**1,013,365**							**1,013,365**

Item Number: 446535 1 **Project Description:** SR 544 FROM LAKE BLUE DR. TO 26TH ST NW
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.992MI
LRTP: 4-9

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K	213,448							**213,448**
	DDR-DISTRICT DEDICATED REVENUE	41,552							**41,552**
	DS-STATE PRIMARY HIGHWAYS & PTO	94,077							**94,077**
	SU-STP, URBAN AREAS > 200K	114,255							**114,255**
	Phase: PRELIMINARY ENGINEERING Totals	**463,332**							**463,332**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	911							**911**
	DS-STATE PRIMARY HIGHWAYS & PTO	8,259							**8,259**
	SU-STP, URBAN AREAS > 200K		1,777,613						**1,777,613**
	Phase: CONSTRUCTION Totals	**9,170**	**1,777,613**						**1,786,783**
	Item: 446535 1 Totals	**472,502**	**1,777,613**						**2,250,115**
	Project Totals	**472,502**	**1,777,613**						**2,250,115**

Item Number: 446549 1 **Project Description:** COMBEE ACADEMY - SRTS
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 1.010MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER		741,122						**741,122**
	Item: 446549 1 Totals		**741,122**						**741,122**

Item Number: 446549 2 **Project Description:** COMBEE ACADEMY - SRTS
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.000

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LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	208,286							**208,286**
	Item: 446549 2 Totals	**208,286**							**208,286**
	Project Totals	**208,286**	**741,122**						**949,408**

Project Description: SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD

Item Number: 446561 1 **District:** 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 1.008MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	50							**50**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	19,612							**19,612**
	DS-STATE PRIMARY HIGHWAYS & PTO	18							**18**
	SU-STP, URBAN AREAS > 200K	193,847	679,045						**872,892**
	Phase: PRELIMINARY ENGINEERING Totals	**213,527**	**679,045**						**892,572**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACPR-AC - PROTECT GRANT PGM				562,000				**562,000**
	DDR-DISTRICT DEDICATED REVENUE	1,086							**1,086**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,062							**1,062**
	SU-STP, URBAN AREAS > 200K				2,506,841				**2,506,841**
	TALU-TRANSPORTATION ALTS- >200K				518,612				**518,612**
	Phase: CONSTRUCTION Totals	**2,148**			**3,587,453**				**3,589,601**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALU-TRANSPORTATION ALTS- >200K	49,870			150,000				**199,870**
	Item: 446561 1 Totals	**265,545**	**679,045**		**3,737,453**				**4,682,043**
	Project Totals	**265,545**	**679,045**		**3,737,453**				**4,682,043**

Project Description: W LAKE HUNTER TRAIL STUDY ON SR 563 B/W ARIANA ST & LIME ST

Item Number: 447075 1 **District:** 01 **County:** POLK **Type of Work:** FEASIBILITY STUDY **Project Length:** 1.416MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PLANNING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	284,673							**284,673**
	Item: 447075 1 Totals	**284,673**							**284,673**

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Item Number: 447075 2 **Project Description:** SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.339MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALU-TRANSPORTATION ALTS- >200K	805,000							**805,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K				1,628,199				**1,628,199**
	TALU-TRANSPORTATION ALTS- >200K				5,480				**5,480**
	Phase: CONSTRUCTION Totals				**1,633,679**				**1,633,679**
	Item: 447075 2 Totals	**805,000**			**1,633,679**				**2,438,679**
	Project Totals	**1,089,673**			**1,633,679**				**2,723,352**

Item Number: 447428 1 **Project Description:** SR 555 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW
District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 5.704MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,577							**3,577**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,041							**18,041**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,351,193							**1,351,193**
	Phase: PRELIMINARY ENGINEERING Totals	**1,372,811**							**1,372,811**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	65,137	11,943,306						**12,008,443**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						**5,150**
	DS-STATE PRIMARY HIGHWAYS & PTO	5,515							**5,515**
	Phase: CONSTRUCTION Totals	**70,652**	**11,948,456**						**12,019,108**
	Item: 447428 1 Totals	**1,443,463**	**11,948,456**						**13,391,919**
	Project Totals	**1,443,463**	**11,948,456**						**13,391,919**

Item Number: 447435 1 **Project Description:** SR 540 FROM E OF JIM KEENE BLVD TO W OF SR 620
District: 01 **County:** POLK **Type of Work:** FLEXIBLE PAVEMENT RECONSTRUCT. **Project Length:** 2.945MI
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

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Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,190							**5,190**
	DS-STATE PRIMARY HIGHWAYS & PTO	3,423,493							**3,423,493**
	Phase: PRELIMINARY ENGINEERING Totals	**3,428,683**							**3,428,683**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				22,125,066				**22,125,066**
	DDR-DISTRICT DEDICATED REVENUE				4,565,936				**4,565,936**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,960				**10,960**
	DS-STATE PRIMARY HIGHWAYS & PTO	32,128							**32,128**
	Phase: CONSTRUCTION Totals	**32,128**			**26,701,962**				**26,734,090**
	Item: 447435 1 Totals	**3,460,811**			**26,701,962**				**30,162,773**
	Project Totals	**3,460,811**			**26,701,962**				**30,162,773**

Item Number: 448431 1 **Project Description:** AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.126MI
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K			1,000					**1,000**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	LF-LOCAL FUNDS					219,019			**219,019**
	SU-STP, URBAN AREAS > 200K					1,118,408			**1,118,408**
	Phase: CONSTRUCTION Totals					**1,337,427**			**1,337,427**
	Item: 448431 1 Totals			**1,000**		**1,337,427**			**1,338,427**
	Project Totals			**1,000**		**1,337,427**			**1,338,427**

Item Number: 449011 1 **Project Description:** SR 600 (US 17 / US 92) AT ERNIE CALDWELL BLVD - INSTALL TRAFFIC SIGNAL
District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.004MI
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							**1,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	8,174							**8,174**
	Phase: PRELIMINARY ENGINEERING Totals	**9,174**							**9,174**
CONSTRUCTION / MANAGED BY FDOT									

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Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,134,191						**1,134,191**
	DDR-DISTRICT DEDICATED REVENUE	50							**50**
	DS-STATE PRIMARY HIGHWAYS & PTO	43							**43**
	Phase: CONSTRUCTION Totals	**93**	**1,134,191**						**1,134,284**
	Item: 449011 1 Totals	**9,267**	**1,134,191**						**1,143,458**
	Project Totals	**9,267**	**1,134,191**						**1,143,458**

Item Number: 449049 1 **Project Description:** US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD

District: 01 **County:** POLK **Type of Work:** RIGID PAVEMENT RECONSTRUCTION **Project Length:** 4.020MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA				5,800,000				**5,800,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						53,915,456		**53,915,456**
	SA-STP, ANY AREA						16,168,271		**16,168,271**
	Phase: CONSTRUCTION Totals						**70,083,727**		**70,083,727**
	Item: 449049 1 Totals				**5,800,000**		**70,083,727**		**75,883,727**
	Project Totals				**5,800,000**		**70,083,727**		**75,883,727**

Item Number: 449231 1 **Project Description:** SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079 *SIS*

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.910MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	564,110							**564,110**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	14,124							**14,124**
	DS-STATE PRIMARY HIGHWAYS & PTO	6,652							**6,652**
	Phase: PRELIMINARY ENGINEERING Totals	**584,886**							**584,886**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	20,000							**20,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	41,454	6,837,864						**6,879,318**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						**5,150**

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Phase: CONSTRUCTION Totals	**41,454**	**6,843,014**						**6,884,468**
Item: 449231 1 Totals	**646,340**	**6,843,014**						**7,489,354**
Project Totals	**646,340**	**6,843,014**						**7,489,354**

Item Number: 449659 1 **Project Description:** SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD *SIS*
District: 01 **County:** POLK **Type of Work:** SAFETY PROJECT **Project Length:** 0.971MI
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	5,000							**5,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	333							**333**
	Phase: PRELIMINARY ENGINEERING Totals	**5,333**							**5,333**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)						2,411,750		**2,411,750**
	Item: 449659 1 Totals	**5,333**					**2,411,750**		**2,417,083**
	Project Totals	**5,333**					**2,411,750**		**2,417,083**

Item Number: 449660 1 **Project Description:** PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 1.111MI
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	LF-LOCAL FUNDS			754,359					**754,359**
	SU-STP, URBAN AREAS > 200K			3,406,549					**3,406,549**
	TALU-TRANSPORTATION ALTS- >200K			674,092					**674,092**
	Phase: CONSTRUCTION Totals			**4,835,000**					**4,835,000**
	Item: 449660 1 Totals			**4,835,000**					**4,835,000**
	Project Totals			**4,835,000**					**4,835,000**

Item Number: 449737 1 **Project Description:** I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING
District: 01 **County:** POLK **Type of Work:** PARKING FACILITY **Project Length:** 0.000
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)	1,014,587							**1,014,587**
	DS-STATE PRIMARY HIGHWAYS & PTO	353							**353**

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Phase: PRELIMINARY ENGINEERING Totals		**1,014,940**							**1,014,940**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)			8,077,335					**8,077,335**
	DDR-DISTRICT DEDICATED REVENUE	755							**755**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,593							**1,593**
Phase: CONSTRUCTION Totals		**2,348**		**8,077,335**					**8,079,683**
Item: 449737 1 Totals		**1,017,288**		**8,077,335**					**9,094,623**
Project Totals		**1,017,288**		**8,077,335**					**9,094,623**

Item Number: 450873 1 **Project Description:** SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.621MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	148,591							**148,591**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,091							**5,091**
	DS-STATE PRIMARY HIGHWAYS & PTO	21,875							**21,875**
Phase: PRELIMINARY ENGINEERING Totals		**175,557**							**175,557**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	130,000							**130,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				997,738				**997,738**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,480				**5,480**
Phase: CONSTRUCTION Totals					**1,003,218**				**1,003,218**
Item: 450873 1 Totals		**305,557**			**1,003,218**				**1,308,775**
Project Totals		**305,557**			**1,003,218**				**1,308,775**

Item Number: 450874 1 **Project Description:** SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 5.730MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,105,859							**1,105,859**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,019							**4,019**

	DS-STATE PRIMARY HIGHWAYS & PTO	241,796							**241,796**
	Phase: PRELIMINARY ENGINEERING Totals	**1,351,674**							**1,351,674**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,792	11,445,672						**11,449,464**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						**5,150**
	DS-STATE PRIMARY HIGHWAYS & PTO	46,501							**46,501**
	Phase: CONSTRUCTION Totals	**50,293**	**11,450,822**						**11,501,115**
	Item: 450874 1 Totals	**1,401,967**	**11,450,822**						**12,852,789**
	Project Totals	**1,401,967**	**11,450,822**						**12,852,789**

Item Number: 450876 1 **Project Description:** SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.964MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	221,967							**221,967**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							**10,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	22,017							**22,017**
	Phase: PRELIMINARY ENGINEERING Totals	**253,984**							**253,984**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	574		1,602,816					**1,603,390**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						**5,150**
	DS-STATE PRIMARY HIGHWAYS & PTO	32							**32**
	Phase: CONSTRUCTION Totals	**606**	**5,150**	**1,602,816**					**1,608,572**
	Item: 450876 1 Totals	**254,590**	**5,150**	**1,602,816**					**1,862,556**
	Project Totals	**254,590**	**5,150**	**1,602,816**					**1,862,556**

Item Number: 450877 1 **Project Description:** SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.735MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							**168**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,000							**25,000**

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	DS-STATE PRIMARY HIGHWAYS & PTO	226,668							**226,668**
	Phase: PRELIMINARY ENGINEERING Totals	**251,836**							**251,836**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	46,106		2,865,954					**2,912,060**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,310					**5,310**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,290		281,840					**284,130**
	Phase: CONSTRUCTION Totals	**48,396**		**3,153,104**					**3,201,500**
	Item: 450877 1 Totals	**300,232**		**3,153,104**					**3,453,336**
	Project Totals	**300,232**		**3,153,104**					**3,453,336**

Item Number: 450878 1 **Project Description:** SR 33 FROM US 92 TO PARKVIEW PL

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.522MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	5,248							**5,248**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,689							**25,689**
	DS-STATE PRIMARY HIGHWAYS & PTO	174,694							**174,694**
	Phase: PRELIMINARY ENGINEERING Totals	**205,631**							**205,631**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,289	1,427,797						**1,431,086**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						**5,150**
	DS-STATE PRIMARY HIGHWAYS & PTO	3,546							**3,546**
	Phase: CONSTRUCTION Totals	**6,835**	**1,432,947**						**1,439,782**
	Item: 450878 1 Totals	**212,466**	**1,432,947**						**1,645,413**
	Project Totals	**212,466**	**1,432,947**						**1,645,413**

Item Number: 450879 1 **Project Description:** SR 17 FROM SR 25 (US 27) TO 5TH AVE

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 11.823MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,381							**4,381**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,669,495							**1,669,495**
	Phase: PRELIMINARY ENGINEERING Totals	**1,673,876**							**1,673,876**

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RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000							**30,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	946			11,259,935				**11,260,881**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				109,600				**109,600**
	DS-STATE PRIMARY HIGHWAYS & PTO	37,175							**37,175**
	Phase: CONSTRUCTION Totals	**38,121**			**11,369,535**				**11,407,656**
	Item: 450879 1 Totals	**1,741,997**			**11,369,535**				**13,111,532**
	Project Totals	**1,741,997**			**11,369,535**				**13,111,532**

Item Number: 450880 1 **Project Description:** SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 4.503MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							**168**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000							**4,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	323,491							**323,491**
	Phase: PRELIMINARY ENGINEERING Totals	**327,659**							**327,659**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,065							**3,065**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				54,800				**54,800**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,510			3,884,293				**3,886,803**
	Phase: CONSTRUCTION Totals	**5,575**			**3,939,093**				**3,944,668**
	Item: 450880 1 Totals	**333,234**			**3,939,093**				**4,272,327**
	Project Totals	**333,234**			**3,939,093**				**4,272,327**

Item Number: 450881 1 **Project Description:** SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.436MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							**168**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,115							**4,115**
	DS-STATE PRIMARY HIGHWAYS & PTO	145,024							**145,024**

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Phase: PRELIMINARY ENGINEERING Totals		**149,307**							**149,307**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,174,448				**2,174,448**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				21,920				**21,920**
Phase: CONSTRUCTION Totals					**2,196,368**				**2,196,368**
Item: 450881 1 Totals		**149,307**			**2,196,368**				**2,345,675**
Project Totals		**149,307**			**2,196,368**				**2,345,675**

Item Number: 450882 1 **Project Description:** SR 17 FROM N OF WAVERLY RD (CR 540) TO S OF LAKE TRASK RD

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.999MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	273							**273**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	128,494							**128,494**
	DS-STATE PRIMARY HIGHWAYS & PTO	51,228							**51,228**
Phase: PRELIMINARY ENGINEERING Totals		**179,995**							**179,995**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,509	223,022						**226,531**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,600						**20,600**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,054	1,918,386						**1,920,440**
Phase: CONSTRUCTION Totals		**5,563**	**2,162,008**						**2,167,571**
Item: 450882 1 Totals		**185,558**	**2,162,008**						**2,347,566**
Project Totals		**185,558**	**2,162,008**						**2,347,566**

Item Number: 450883 1 **Project Description:** SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 5.315MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	588,605							**588,605**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	23,773							**23,773**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,564							**1,564**
Phase: PRELIMINARY ENGINEERING Totals		**613,942**							**613,942**

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,629		6,156,532					**6,160,161**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			21,240					**21,240**
	DS-STATE PRIMARY HIGHWAYS & PTO	68,654							**68,654**
	Phase: CONSTRUCTION Totals	**72,283**		**6,177,772**					**6,250,055**
	Item: 450883 1 Totals	**686,225**		**6,177,772**					**6,863,997**
	Project Totals	**686,225**		**6,177,772**					**6,863,997**

Item Number: 450885 1 **Project Description:** SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98) *SIS*

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 6.976MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	50,000							**50,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,198			12,646,222				**12,656,420**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,480				**5,480**
	DS-STATE PRIMARY HIGHWAYS & PTO	35,974			2,050,355				**2,086,329**
	Phase: CONSTRUCTION Totals	**46,172**			**14,702,057**				**14,748,229**
	Item: 450885 1 Totals	**96,172**			**14,702,057**				**14,798,229**

Item Number: 450885 2 **Project Description:** SR 25 (US 27) FROM GEORGE ST TO CHARLES ST *SIS*

District: 01 **County:** POLK **Type of Work:** MEDIAN MODIFICATION **Project Length:** 0.139MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				968,643				**968,643**
	Item: 450885 2 Totals				**968,643**				**968,643**
	Project Totals	**96,172**			**15,670,700**				**15,766,872**

Item Number: 450887 1 **Project Description:** SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD) *SIS*

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 5.557MI

LRTP: 1-4, 2-3

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Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	50,000							**50,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				12,123,835				**12,123,835**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,480				**5,480**
	DS-STATE PRIMARY HIGHWAYS & PTO				5,758,714				**5,758,714**
	Phase: CONSTRUCTION Totals				**17,888,029**				**17,888,029**
	Item: 450887 1 Totals	**50,000**			**17,888,029**				**17,938,029**
	Project Totals	**50,000**			**17,888,029**				**17,938,029**

Item Number: 450889 1 **Project Description:** SR 37 FROM N OF CR 640 TO MOSES ST

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.237MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	15,326							**15,326**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000							**15,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	212,737							**212,737**
	Phase: PRELIMINARY ENGINEERING Totals	**243,063**							**243,063**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,763	2,815,613						**2,818,376**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						**5,150**
	DS-STATE PRIMARY HIGHWAYS & PTO	19,805							**19,805**
	Phase: CONSTRUCTION Totals	**22,568**	**2,820,763**						**2,843,331**
	Item: 450889 1 Totals	**265,631**	**2,820,763**						**3,086,394**

Item Number: 450892 1 **Project Description:** SR 37 FROM N OF SR 674 TO S OF CR 630

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.737MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,099							**13,099**
	DS-STATE PRIMARY HIGHWAYS & PTO	190,036							**190,036**

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Phase: PRELIMINARY ENGINEERING Totals		**203,135**							**203,135**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,073	5,400,595						**5,403,668**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,600						**20,600**
	DS-STATE PRIMARY HIGHWAYS & PTO	22,264							**22,264**
Phase: CONSTRUCTION Totals		**25,337**	**5,421,195**						**5,446,532**
Item: 450892 1 Totals		**228,472**	**5,421,195**						**5,649,667**
Project Totals		**494,103**	**8,241,958**						**8,736,061**

Item Number: 450890 1 **Project Description:** SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 4.192MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	599,785							**599,785**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	16,900							**16,900**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,129							**2,129**
Phase: PRELIMINARY ENGINEERING Totals		**618,814**							**618,814**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	52,673							**52,673**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,900						**30,900**
	DS-STATE PRIMARY HIGHWAYS & PTO	5,984	8,609,148						**8,615,132**
Phase: CONSTRUCTION Totals		**58,657**	**8,640,048**						**8,698,705**
Item: 450890 1 Totals		**677,471**	**8,640,048**						**9,317,519**
Project Totals		**677,471**	**8,640,048**						**9,317,519**

Item Number: 451381 2 **Project Description:** GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD *SIS*

District: 01 **County:** POLK **Type of Work:** NEW BRIDGE CONSTRUCTION **Project Length:** 0.550MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							575,343	**575,343**
	MFF-MOVING FLORIDA FOWARD			287,672	287,672	287,672	287,672	575,343	**1,726,031**
Phase: PRELIMINARY ENGINEERING Totals				**287,672**	**287,672**	**287,672**	**287,672**	**1,150,686**	**2,301,374**

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CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD			377,894	377,894	377,894	377,894	377,893	**1,889,469**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY							366,829	**366,829**
	FINC-FINANCING CORP			41,303,793					**41,303,793**
	MFF-MOVING FLORIDA FOWARD			131,010	550,244	550,244	1,232,153	576,446	**3,040,097**
	STED-2012 SB1998-STRATEGIC ECON COR			419,234					**419,234**
	Phase: DESIGN BUILD Totals			**41,854,037**	**550,244**	**550,244**	**1,232,153**	**943,275**	**45,129,953**
	Item: 451381 2 Totals			**42,519,603**	**1,215,810**	**1,215,810**	**1,897,719**	**2,471,854**	**49,320,796**
	Project Totals			**42,519,603**	**1,215,810**	**1,215,810**	**1,897,719**	**2,471,854**	**49,320,796**

Item Number: 451423 1 **Project Description:** SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.111MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		50,300						**50,300**
	Item: 451423 1 Totals		**50,300**						**50,300**
	Project Totals		**50,300**						**50,300**

Item Number: 451470 1 **Project Description:** SR 539 FROM N OF ELLIOT ST TO N OF I-4 *SIS*

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.319MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	55,000							**55,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,620					**10,620**
	DS-STATE PRIMARY HIGHWAYS & PTO			1,097,304					**1,097,304**
	Phase: CONSTRUCTION Totals			**1,107,924**					**1,107,924**
	Item: 451470 1 Totals	**55,000**		**1,107,924**					**1,162,924**
	Project Totals	**55,000**		**1,107,924**					**1,162,924**

Item Number: 451473 1 **Project Description:** SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE

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District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.446MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	55,000							**55,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	50,512							**50,512**
	Phase: PRELIMINARY ENGINEERING Totals	**105,512**							**105,512**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	486							**486**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,620					**10,620**
	DS-STATE PRIMARY HIGHWAYS & PTO	30,796		3,622,087					**3,652,883**
	Phase: CONSTRUCTION Totals	**31,282**		**3,632,707**					**3,663,989**
	Item: 451473 1 Totals	**136,794**		**3,632,707**					**3,769,501**
	Project Totals	**136,794**		**3,632,707**					**3,769,501**

Item Number: 451475 1 **Project Description:** SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.747MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	55,000							**55,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				276,142				**276,142**
	DS-STATE PRIMARY HIGHWAYS & PTO				1,775,161				**1,775,161**
	Phase: CONSTRUCTION Totals				**2,051,303**				**2,051,303**
	Item: 451475 1 Totals	**55,000**			**2,051,303**				**2,106,303**
	Project Totals	**55,000**			**2,051,303**				**2,106,303**

Item Number: 451476 1 **Project Description:** SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE

District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 0.741MI

LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT								

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Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				2,382,617				**2,382,617**
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				177,909				**177,909**
	SA-STP, ANY AREA				479,945				**479,945**
	Phase: CONSTRUCTION Totals				**3,040,471**				**3,040,471**
	Item: 451476 1 Totals				**3,040,471**				**3,040,471**
	Project Totals				**3,040,471**				**3,040,471**

Item Number: 451477 1 **Project Description:** SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS *SIS*

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 9.664MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							**5,000**
	DS-STATE PRIMARY HIGHWAYS & PTO		300,000						**300,000**
	Phase: PRELIMINARY ENGINEERING Totals	**5,000**	**300,000**						**305,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				10,643,179				**10,643,179**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				109,600				**109,600**
	DS-STATE PRIMARY HIGHWAYS & PTO				1,471,977				**1,471,977**
	Phase: CONSTRUCTION Totals				**12,224,756**				**12,224,756**
	Item: 451477 1 Totals	**5,000**	**300,000**		**12,224,756**				**12,529,756**
	Project Totals	**5,000**	**300,000**		**12,224,756**				**12,529,756**

Item Number: 451478 1 **Project Description:** SR620/655 FROM SR540 TO N OF AVE O SW

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.698MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						**5,000**
	Item: 451478 1 Totals		**5,000**						**5,000**
	Project Totals		**5,000**						**5,000**

Item Number: 451479 1 **Project Description:** SR 60 FROM BRIDGE NO. 160038 TO WEST OF CAPPS RD *SIS*

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District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.884MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	60,852							**60,852**
	DS-STATE PRIMARY HIGHWAYS & PTO	153,202							**153,202**
	Phase: PRELIMINARY ENGINEERING Totals	**214,054**							**214,054**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			8,519,577					**8,519,577**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,620					**10,620**
	DS-STATE PRIMARY HIGHWAYS & PTO			1,529,378					**1,529,378**
	Phase: CONSTRUCTION Totals			**10,059,575**					**10,059,575**
	Item: 451479 1 Totals	**214,054**		**10,059,575**					**10,273,629**
	Project Totals	**214,054**		**10,059,575**					**10,273,629**

Item Number: 451480 1 **Project Description:** SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.723MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	71,011							**71,011**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	213,793							**213,793**
	DS-STATE PRIMARY HIGHWAYS & PTO	9,816							**9,816**
	Phase: PRELIMINARY ENGINEERING Totals	**294,620**							**294,620**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	24,484		1,761,001					**1,785,485**
	DS-STATE PRIMARY HIGHWAYS & PTO	362		3,674,843					**3,675,205**
	Phase: CONSTRUCTION Totals	**24,846**		**5,435,844**					**5,460,690**
	Item: 451480 1 Totals	**319,466**		**5,435,844**					**5,755,310**
	Project Totals	**319,466**		**5,435,844**					**5,755,310**

Item Number: 451481 1 **Project Description:** SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD

District: 01 **County:** POLK **Type of Work:** FLEXIBLE PAVEMENT RECONSTRUCT. **Project Length:** 2.413MI

LRTP: 1-4, 2-3

Fiscal Year

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Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,147							**3,147**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							**5,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,275,523							**1,275,523**
	Phase: PRELIMINARY ENGINEERING Totals	**1,283,670**							**1,283,670**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			16,270,890					**16,270,890**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,620					**10,620**
	Phase: CONSTRUCTION Totals			**16,281,510**					**16,281,510**
	Item: 451481 1 Totals	**1,283,670**		**16,281,510**					**17,565,180**
	Project Totals	**1,283,670**		**16,281,510**					**17,565,180**

Item Number: 451484 1 **Project Description:** SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17) *SIS*

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.495MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	55,000							**55,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,755,666				**1,755,666**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				54,800				**54,800**
	DS-STATE PRIMARY HIGHWAYS & PTO				206,892				**206,892**
	Phase: CONSTRUCTION Totals				**2,017,358**				**2,017,358**
	Item: 451484 1 Totals	**55,000**			**2,017,358**				**2,072,358**
	Project Totals	**55,000**			**2,017,358**				**2,072,358**

Item Number: 451485 1 **Project Description:** SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.065MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	55,000							**55,000**

	DS-STATE PRIMARY HIGHWAYS & PTO	98,104							**98,104**
	Phase: PRELIMINARY ENGINEERING Totals	**153,104**							**153,104**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			5,003,306					**5,003,306**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,620					**10,620**
	Phase: CONSTRUCTION Totals			**5,013,926**					**5,013,926**
	Item: 451485 1 Totals	**153,104**		**5,013,926**					**5,167,030**
	Project Totals	**153,104**		**5,013,926**					**5,167,030**

Project Description: ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD

Item Number: 451699 1

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

District: 01 **County:** POLK **Project Length:** 0.188MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	SU-STP, URBAN AREAS > 200K		927,935						**927,935**
	Item: 451699 1 Totals		**927,935**						**927,935**
	Project Totals		**927,935**						**927,935**

Project Description: RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET

Item Number: 452132 1

District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.746MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	LF-LOCAL FUNDS		44,160						**44,160**
	SU-STP, URBAN AREAS > 200K		809,992						**809,992**
	Phase: CONSTRUCTION Totals		**854,152**						**854,152**
	Item: 452132 1 Totals		**854,152**						**854,152**

Project Description: RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET

Item Number: 452132 2

District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	281,548							**281,548**
	TALU-TRANSPORTATION ALTS- >200K	91,818							**91,818**
	Phase: PRELIMINARY ENGINEERING Totals	**373,366**							**373,366**

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K		8,000						**8,000**
	Item: 452132 2 Totals	**373,366**	**8,000**						**381,366**
	Project Totals	**373,366**	**862,152**						**1,235,518**

Item Number: 452617 1 **Project Description:** SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 3.890MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,000	5,000						**30,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	4,765							**4,765**
	Phase: PRELIMINARY ENGINEERING Totals	**29,765**	**5,000**						**34,765**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,266	12,441,870						**12,443,136**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,500						**51,500**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,647	899,303						**900,950**
	Phase: CONSTRUCTION Totals	**2,913**	**13,392,673**						**13,395,586**
	Item: 452617 1 Totals	**32,678**	**13,397,673**						**13,430,351**

Item Number: 453810 1 **Project Description:** US 98 AT LYLE PARKWAY

District: 01 **County:** POLK **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.067MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,519							**5,519**
	DS-STATE PRIMARY HIGHWAYS & PTO	613							**613**
	LF-LOCAL FUNDS	10,138							**10,138**
	Phase: PRELIMINARY ENGINEERING Totals	**16,270**							**16,270**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		154,574						**154,574**
	LF-LOCAL FUNDS		141,027						**141,027**
	SU-STP, URBAN AREAS > 200K		1,422,875						**1,422,875**
	Phase: CONSTRUCTION Totals		**1,718,476**						**1,718,476**
	Item: 453810 1 Totals	**16,270**	**1,718,476**						**1,734,746**
	Project Totals	**48,948**	**15,116,149**						**15,165,097**

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Item Number: 452624 1 **Project Description:** SR 600 (US 17) FROM N OF NORTH BLVD TO S OF PARKER RD

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 6.079MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	410							**410**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						**5,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,188							**2,188**
	Phase: PRELIMINARY ENGINEERING Totals	**2,598**	**5,000**						**7,598**
	Item: 452624 1 Totals	**2,598**	**5,000**						**7,598**
	Project Totals	**2,598**	**5,000**						**7,598**

Item Number: 452625 1 **Project Description:** SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD *SIS*

District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 5.251MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						**5,000**
	DS-STATE PRIMARY HIGHWAYS & PTO		1,229,500						**1,229,500**
	Phase: PRELIMINARY ENGINEERING Totals		**1,234,500**						**1,234,500**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				11,043,316				**11,043,316**
	SA-STP, ANY AREA				2,115,964				**2,115,964**
	Phase: CONSTRUCTION Totals				**13,159,280**				**13,159,280**
	Item: 452625 1 Totals		**1,234,500**		**13,159,280**				**14,393,780**
	Project Totals		**1,234,500**		**13,159,280**				**14,393,780**

Item Number: 452626 1 **Project Description:** SR 25 (US 27) FROM N OF US 98 TO N OF CAMP INN RESORT ENTRANCE *SIS*

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 3.279MI

LRTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

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Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						**5,000**
	Item: 452626 1 Totals		**5,000**						**5,000**
	Project Totals		**5,000**						**5,000**

Item Number: 452627 1 **Project Description:** SR37 FROM S OF SCHOOL HOUSE RD TO S OF ALAMO DRIVE

District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.158MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						**5,000**
	Item: 452627 1 Totals		**5,000**						**5,000**
	Project Totals		**5,000**						**5,000**

Item Number: 452860 2 **Project Description:** KATHLEEN ROAD WIDENING AND EXTENSION FROM DUFF RD TO HWY 98

District: 01 **County:** POLK **Type of Work:** WIDEN/RESURFACE EXIST LANES **Project Length:** 2.745MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY CITY OF LAKELAND									
Fund Code:	CD24-CONGRESS GF EARMARKS HIP 2024		2,000,000						**2,000,000**
	Item: 452860 2 Totals		**2,000,000**						**2,000,000**
	Project Totals		**2,000,000**						**2,000,000**

Item Number: 452963 1 **Project Description:** POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD

District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	10,000,000							**10,000,000**
	Item: 452963 1 Totals	**10,000,000**							**10,000,000**

Item Number: 452963 2 **Project Description:** POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17

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District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	CD24-CONGRESS GF EARMARKS HIP 2024		7,500,000						**7,500,000**
	Item: 452963 2 Totals		**7,500,000**						**7,500,000**
	Project Totals	**10,000,000**	**7,500,000**						**17,500,000**

Item Number: 453404 1 **Project Description:** GLENDALE STREET TRAIL FROM NEW JERSEY ROAD TO LAKELAND HIGHLANDS ROAD
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.498MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND									
Fund Code:	LF-LOCAL FUNDS	96,000							**96,000**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	LF-LOCAL FUNDS		115,000						**115,000**
	SU-STP, URBAN AREAS > 200K		959,541						**959,541**
	TALU-TRANSPORTATION ALTS- >200K		459						**459**
	Phase: CONSTRUCTION Totals		**1,075,000**						**1,075,000**
	Item: 453404 1 Totals	**96,000**	**1,075,000**						**1,171,000**
	Project Totals	**96,000**	**1,075,000**						**1,171,000**

Item Number: 453405 1 **Project Description:** HARTSELL AVE TRAIL FROM SIKES BOULEVARD (SR 563) TO LAKE BEULAH DR
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.213MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND									
Fund Code:	LF-LOCAL FUNDS	100,100							**100,100**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	LF-LOCAL FUNDS		10,000						**10,000**
	SU-STP, URBAN AREAS > 200K		850,000						**850,000**
	Phase: CONSTRUCTION Totals		**860,000**						**860,000**
	Item: 453405 1 Totals	**100,100**	**860,000**						**960,100**
	Project Totals	**100,100**	**860,000**						**960,100**

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Item Number: 453408 1 **Project Description:** OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.603MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	SU-STP, URBAN AREAS > 200K			592,094					**592,094**
	TALU-TRANSPORTATION ALTS- >200K			1,000					**1,000**
	Phase: CONSTRUCTION Totals			**593,094**					**593,094**
	Item: 453408 1 Totals			**593,094**					**593,094**
	Project Totals			**593,094**					**593,094**

Item Number: 453409 1 **Project Description:** 8TH STREET SE COMPLETE STREETS ENHANCEMENTS
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.485MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	SU-STP, URBAN AREAS > 200K			892,959					**892,959**
	TALU-TRANSPORTATION ALTS- >200K			1,418					**1,418**
	Phase: CONSTRUCTION Totals			**894,377**					**894,377**
	Item: 453409 1 Totals			**894,377**					**894,377**
	Project Totals			**894,377**					**894,377**

Item Number: 453504 1 **Project Description:** NORTH LAKE FITNESS TRAIL
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	SU-STP, URBAN AREAS > 200K			594,855					**594,855**
	Item: 453504 1 Totals			**594,855**					**594,855**

Item Number: 453504 2 **Project Description:** NORTH LAKE FITNESS TRAIL
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	382,940							**382,940**
	Item: 453504 2 Totals	**382,940**							**382,940**
	Project Totals	**382,940**		**594,855**					**977,795**

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Item Number: 454941 1 **Project Description:** SR 544 FROM SR 600 (US 92) TO 8TH ST NW (US 17)
District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 3.160MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,319	10,000						**11,319**
	SA-STP, ANY AREA		1,200,000						**1,200,000**
	Phase: PRELIMINARY ENGINEERING Totals	**1,319**	**1,210,000**						**1,211,319**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				12,917,524				**12,917,524**
	CM-CONGESTION MITIGATION - AQ				2,216,201				**2,216,201**
	DDR-DISTRICT DEDICATED REVENUE	568							**568**
	DS-STATE PRIMARY HIGHWAYS & PTO	644							**644**
	SA-STP, ANY AREA				1,865,367				**1,865,367**
	Phase: CONSTRUCTION Totals	**1,212**			**16,999,092**				**17,000,304**
	Item: 454941 1 Totals	**2,531**	**1,210,000**		**16,999,092**				**18,211,623**
	Project Totals	**2,531**	**1,210,000**		**16,999,092**				**18,211,623**

Item Number: 455923 1 **Project Description:** LAKE MARTHA DR FROM AVE C TO AVE K NE
District: 01 **County:** POLK **Type of Work:** PEDESTRIAN SAFETY IMPROVEMENT **Project Length:** 0.619MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	LF-LOCAL FUNDS				175,276				**175,276**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	SU-STP, URBAN AREAS > 200K						554,240		**554,240**
	TALU-TRANSPORTATION ALTS- >200K						614,268		**614,268**
	Phase: CONSTRUCTION Totals						**1,168,508**		**1,168,508**
	Item: 455923 1 Totals				**175,276**		**1,168,508**		**1,343,784**
	Project Totals				**175,276**		**1,168,508**		**1,343,784**

Item Number: 455930 1 **Project Description:** MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE
District: 01 **County:** POLK **Type of Work:** SIDEWALK **Project Length:** 0.830MI
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND								

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Fund Code:	LF-LOCAL FUNDS				154,276				**154,276**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code:	TALU-TRANSPORTATION ALTS- >200K						314,353		**314,353**
	Item: 455930 1 Totals				**154,276**		**314,353**		**468,629**
	Project Totals				**154,276**		**314,353**		**468,629**

Item Number: 455931 1 **Project Description:** ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW

District: 01 **County:** POLK **Type of Work:** PEDESTRIAN SAFETY IMPROVEMENT **Project Length:** 0.396MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	LF-LOCAL FUNDS			171,877					**171,877**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	SU-STP, URBAN AREAS > 200K					532,028			**532,028**
	TALU-TRANSPORTATION ALTS- >200K					613,820			**613,820**
	Phase: CONSTRUCTION Totals					**1,145,848**			**1,145,848**
	Item: 455931 1 Totals			**171,877**		**1,145,848**			**1,317,725**
	Project Totals			**171,877**		**1,145,848**			**1,317,725**

Item Number: 455932 1 **Project Description:** W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS

District: 01 **County:** POLK **Type of Work:** PEDESTRIAN SAFETY IMPROVEMENT **Project Length:** 0.237MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	LF-LOCAL FUNDS				54,200				**54,200**
	SU-STP, URBAN AREAS > 200K				10,000				**10,000**
	Phase: PRELIMINARY ENGINEERING Totals				**64,200**				**64,200**
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	SU-STP, URBAN AREAS > 200K						371,366		**371,366**
	Item: 455932 1 Totals				**64,200**		**371,366**		**435,566**
	Project Totals				**64,200**		**371,366**		**435,566**

Item Number: 456092 1 **Project Description:** LAKE WALES COMPLETE STREETS PROJECT

District: 01 **County:** POLK **Type of Work:** RESURFACING **Project Length:** 0.168MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**

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CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TIGR-TIGER/BUILD HIGHWAY GRANT		22,930,000						**22,930,000**
	Item: 456092 1 Totals		**22,930,000**						**22,930,000**
	Project Totals		**22,930,000**						**22,930,000**

Item Number: 456130 1 **Project Description:** INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.617MI
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	LF-LOCAL FUNDS		491,027						**491,027**
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	SU-STP, URBAN AREAS > 200K					2,859,902			**2,859,902**
	TALU-TRANSPORTATION ALTS- >200K					674,092			**674,092**
	Phase: CONSTRUCTION Totals					**3,533,994**			**3,533,994**
	Item: 456130 1 Totals		**491,027**			**3,533,994**			**4,025,021**
	Project Totals		**491,027**			**3,533,994**			**4,025,021**

TURNPIKE

Item Number: 437300 1 **Project Description:** SUNTRAX TEST FACILITY *SIS*
District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 1.380MI
LRTP: 4-30

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,099,429							**6,099,429**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	14,307,036							**14,307,036**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,024,996							**1,024,996**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	39,271,929							**39,271,929**
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,430,000							**2,430,000**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,934,388							**1,934,388**
	Item: 437300 1 Totals	**65,067,778**							**65,067,778**

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Item Number: 437300 2 **Project Description:** SUNTRAX TOLL FACILITIES *SIS*
District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 1.380MI
LRTP: 4-30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	13,270,736							**13,270,736**
CAPITAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	100,000							**100,000**
	Item: 437300 2 Totals	**13,370,736**							**13,370,736**

Item Number: 437300 3 **Project Description:** SUNTRAX TOLL FACILITY OPERATIONS *SIS*
District: 01 **County:** POLK **Type of Work:** TOLL PLAZA **Project Length:** 1.380MI
LRTP: 4-30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
OPERATIONS / MANAGED BY FDOT									
Fund Code:	PKYO-TURNPIKE TOLL COLLECTION/OPER.	1,480,901	765,000	765,000	765,000	765,000	765,000		**5,305,901**
CAPITAL / MANAGED BY FDOT									
Fund Code:	PKYO-TURNPIKE TOLL COLLECTION/OPER.	146,722	100,000	100,000	100,000	100,000	100,000		**646,722**
	Item: 437300 3 Totals	**1,627,623**	**865,000**	**865,000**	**865,000**	**865,000**	**865,000**		**5,952,623**

Item Number: 437300 4 **Project Description:** SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY *SIS*
District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 1.380MI
LRTP: 4-30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	851,360							**851,360**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	22,463,257							**22,463,257**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	122,624							**122,624**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	501,000							**501,000**

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	162,505,628							**162,505,628**
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,000,000							**6,000,000**
CAPITAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,800,410							**1,800,410**
	Item: 437300 4 Totals	**194,244,279**							**194,244,279**

Item Number: 437300 5 **Project Description:** SUNTRAX HARDSCAPING *SIS*

District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 1.380MI

LRTP: 4-30

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	188,966							**188,966**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,652,248							**4,652,248**
	Item: 437300 5 Totals	**4,841,214**							**4,841,214**

Item Number: 437300 6 **Project Description:** SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE *SIS*

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.300MI

LRTP: 4-30

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	56							**56**
	Item: 437300 6 Totals	**56**							**56**

Item Number: 437300 7 **Project Description:** SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD *SIS*

District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 1.380MI

LRTP: 4-30

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	57							**57**
RAILROAD & UTILITIES / MANAGED BY FDOT									

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Fund Code:	PKYI-TURNPIKE IMPROVEMENT				500,000				**500,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	2,000			32,000,000			1,284	**32,003,284**
	Item: 437300 7 Totals	**2,057**			**32,500,000**			**1,284**	**32,503,341**

Item Number: 437300 8 **Project Description:** SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

District: 01 **County:** POLK **Type of Work:** TRAFFIC MANAGEMENT CENTERS **Project Length:** 0.000

LRTP: 4-30

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	34,830							**34,830**
OPERATIONS / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	15,205,400	12,025,000	12,025,000	12,375,000	11,800,000	11,900,000		**75,330,400**
CAPITAL / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	1,000							**1,000**
	Item: 437300 8 Totals	**15,241,230**	**12,025,000**	**12,025,000**	**12,375,000**	**11,800,000**	**11,900,000**		**75,366,230**

Item Number: 437300 9 **Project Description:** SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570) *SIS*

District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 1.380MI

LRTP: 4-30

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	338,681							**338,681**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,001,674							**6,001,674**
	Item: 437300 9 Totals	**6,340,355**							**6,340,355**
	Project Totals	**300,735,328**	**12,890,000**	**12,890,000**	**45,740,000**	**12,665,000**	**12,765,000**	**1,284**	**397,686,612**

Item Number: 440897 1 **Project Description:** CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60 *SIS*

District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 13.000MI

LRTP: 1-4, 2-3, 4-17, 7-12

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									

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Fund Code:	-TOTAL OUTSIDE YEARS	220,186							**220,186**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	403,372							**403,372**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	24,800							**24,800**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	75,655							**75,655**
	Item: 440897 1 Totals	**724,013**							**724,013**

Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

Item Number: 440897 2 *SIS*

District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 6.000MI

LRTP: 1-4, 2-3, 4-17, 7-12

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	EM19-GAA EARMARKS FY 2019	7,550,307							**7,550,307**
	PKED-2012 SB1998-TURNPIKE FEEDER RD	5,465,623							**5,465,623**
	PKYI-TURNPIKE IMPROVEMENT	8,346,777							**8,346,777**
	Phase: PRELIMINARY ENGINEERING Totals	**21,362,707**							**21,362,707**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	EM19-GAA EARMARKS FY 2019	5,136,291							**5,136,291**
	PKED-2012 SB1998-TURNPIKE FEEDER RD	14,328,556							**14,328,556**
	PKYI-TURNPIKE IMPROVEMENT	30,162,899							**30,162,899**
	Phase: RIGHT OF WAY Totals	**49,627,746**							**49,627,746**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	12,977,674							**12,977,674**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND	161,381,330		2,210,000					**163,591,330**
	PKYI-TURNPIKE IMPROVEMENT	120,389,662							**120,389,662**
	Phase: CONSTRUCTION Totals	**281,770,992**		**2,210,000**					**283,980,992**
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT			8,000,864					**8,000,864**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DEM-ENVIRONMENTAL MITIGATION	4,000,000							**4,000,000**

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	PKYI-TURNPIKE IMPROVEMENT	1,186,164							**1,186,164**
	Phase: ENVIRONMENTAL Totals	**5,186,164**							**5,186,164**
	Item: 440897 2 Totals	**370,925,283**		**10,210,864**					**381,136,147**

Item Number: 440897 3 **Project Description:** CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 *SIS*

District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 3.000MI

LRTP: 1-4, 2-3, 4-17, 7-12

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	EM19-GAA EARMARKS FY 2019	115,403							**115,403**
	PKYI-TURNPIKE IMPROVEMENT	13,161,926							**13,161,926**
	Phase: PRELIMINARY ENGINEERING Totals	**13,277,329**							**13,277,329**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	109,531							**109,531**
	EM19-GAA EARMARKS FY 2019	108,885							**108,885**
	PKED-2012 SB1998-TURNPIKE FEEDER RD	1,513,492							**1,513,492**
	PKYI-TURNPIKE IMPROVEMENT	32,487,878							**32,487,878**
	Phase: RIGHT OF WAY Totals	**34,219,786**							**34,219,786**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,100,224							**1,100,224**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND	108,192,395							**108,192,395**
	PKYI-TURNPIKE IMPROVEMENT	77,648,286			3,128,048	2,674,100			**83,450,434**
	Phase: CONSTRUCTION Totals	**185,840,681**			**3,128,048**	**2,674,100**			**191,642,829**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	3,271,921	250,000						**3,521,921**
	PKYR-TURNPIKE RENEWAL & REPLACEMENT	48,905							**48,905**
	Phase: ENVIRONMENTAL Totals	**3,320,826**	**250,000**						**3,570,826**
	Item: 440897 3 Totals	**237,758,846**	**250,000**		**3,128,048**	**2,674,100**			**243,810,994**

Item Number: 440897 4 **Project Description:** PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60

District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 3.000MI

LRTP: 1-4, 2-3, 4-17, 7-12

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,061,453							**2,061,453**

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Item: 440897 4 Totals	**2,061,453**							**2,061,453**

Item Number: 440897 5 — **Project Description:** CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS

District: 01 — **County:** POLK — **Type of Work:** NEW ROAD CONSTRUCTION — **Project Length:** 0.300MI

LRTP: 1-4, 2-3, 4-17, 7-12

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1,500							**1,500**
Item: 440897 5 Totals	**1,500**							**1,500**
Project Totals	**611,471,095**	**250,000**	**10,210,864**	**3,128,048**	**2,674,100**			**627,734,107**

Item Number: 446619 1 — **Project Description:** PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14) *SIS*

District: 01 — **County:** POLK — **Type of Work:** PD&E/EMO STUDY — **Project Length:** 14.000MI

LRTP: 1-4, 2-3, 4-17, 7-12

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	1,500		4,000,000					**4,001,500**
Item: 446619 1 Totals	**1,500**		**4,000,000**					**4,001,500**
Project Totals	**1,500**		**4,000,000**					**4,001,500**

Item Number: 451419 1 — **Project Description:** PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538 *SIS*

District: 01 — **County:** POLK — **Type of Work:** PD&E/EMO STUDY — **Project Length:** 0.000

LRTP: 1-4, 2-3, 4-17, 7-12

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	2,922,590	500,000						**3,422,590**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		9,000,000						**9,000,000**
Item: 451419 1 Totals	**2,922,590**	**9,500,000**						**12,422,590**

Item Number: 451419 2 — **Project Description:** PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92 *SIS*

District: 01 — **County:** POLK — **Type of Work:** PD&E/EMO STUDY — **Project Length:** 0.000

LRTP: 1-4, 2-3, 4-17, 7-12

	Fiscal Year

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Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	280,000							**280,000**
	PKYI-TURNPIKE IMPROVEMENT	1,551,500	3,400,000		550,000				**5,501,500**
	Phase: P D & E Totals	**1,831,500**	**3,400,000**		**550,000**				**5,781,500**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		2,000,000						**2,000,000**
	Item: 451419 2 Totals	**1,831,500**	**5,400,000**		**550,000**				**7,781,500**
	Project Totals	**4,754,090**	**14,900,000**		**550,000**				**20,204,090**

Item Number: 451420 1 — **Project Description:** CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92 (4 LNS) *SIS*

District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.000

LRTP: 1-4, 2-3, 4-17, 7-12

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,000							**1,000**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	17,042			31,500,000				**31,517,042**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,000				20,000,000			**20,001,000**
	Item: 451420 1 Totals	**19,042**			**31,500,000**	**20,000,000**			**51,519,042**
	Project Totals	**19,042**			**31,500,000**	**20,000,000**			**51,519,042**

Item Number: 451421 1 — **Project Description:** CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546 (4 LNS) *SIS*

District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.000

LRTP: 1-4, 2-3, 4-17, 7-12

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	4,597			32,000,000				**32,004,597**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		1,000			20,000,000			**20,001,000**
	Item: 451421 1 Totals	**4,597**	**1,000**		**32,000,000**	**20,000,000**			**52,005,597**
	Project Totals	**4,597**	**1,000**		**32,000,000**	**20,000,000**			**52,005,597**

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Item Number: 451422 1 **Project Description:** CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS) *SIS*

District: 01 **County:** POLK **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.000

LRTP: 1-4, 2-3, 4-17, 7-12

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	3,270		1,000	10,000,000				**10,004,270**
	Item: 451422 1 Totals	**3,270**		**1,000**	**10,000,000**				**10,004,270**
	Project Totals	**3,270**		**1,000**	**10,000,000**				**10,004,270**

Item Number: 452228 6 **Project Description:** HPS TO LED LIGHTING CONVERSION TPKWIDE - PHASE I POLK PKWY *SIS*

District: 01 **County:** POLK **Type of Work:** LIGHTING **Project Length:** 24.380MI

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	26,210							**26,210**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	9,793,570							**9,793,570**
	Item: 452228 6 Totals	**9,819,780**							**9,819,780**
	Project Totals	**9,819,780**							**9,819,780**

Item Number: 455878 1 **Project Description:** PD&E CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546

District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 0.000

LRTP: LRTP: 1-4, 2-3, 4-17, 7-12

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	4,070	3,300,000						**3,304,070**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		2,000,000						**2,000,000**
	Item: 455878 1 Totals	**4,070**	**5,300,000**						**5,304,070**
	Project Totals	**4,070**	**5,300,000**						**5,304,070**

Item Number: 455879 1 **Project Description:** PD&E CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92

District: 01 **County:** POLK **Type of Work:** PD&E/EMO STUDY **Project Length:** 0.000

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LRTP: LRTP: 1-4, 2-3, 4-17, 7-12

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
P D & E / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	22,531	3,300,000						**3,322,531**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		2,000,000						**2,000,000**
Item: 455879 1 Totals	**22,531**	**5,300,000**						**5,322,531**
Project Totals	**22,531**	**5,300,000**						**5,322,531**

FIXED CAPITAL OUTLAY

Item Number: 454944 1 **Project Description:** EMERGENCY STAGING LOT - POLK COUNTY

District: 01 **County:** POLK **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 0.000

LRTP: 1-4, 2-3, 4-51

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT	326,460							**326,460**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		9,951,850						**9,951,850**
Item: 454944 1 Totals	**326,460**	**9,951,850**						**10,278,310**
Project Totals	**326,460**	**9,951,850**						**10,278,310**

Item Number: 455901 1 **Project Description:** D1 HEADQUARTERS - CHILLER SYSTEM

District: 01 **County:** POLK **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

LRTP: 1-4, 2-3, 4-51

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		2,500,000						**2,500,000**
Item: 455901 1 Totals		**2,500,000**						**2,500,000**
Project Totals		**2,500,000**						**2,500,000**

Item Number: 455902 1 **Project Description:** BARTOW MATERIALS LAB - DRAIN FIELD REPLACEMENT

District: 01 **County:** POLK **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		25,000						**25,000**
Item: 455902 1 Totals		**25,000**						**25,000**
Project Totals		**25,000**						**25,000**

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Item Number: 455904 1 **Project Description:** BARTOW MATERIALS LAB - ROOF ACCESS
District: 01 **County:** POLK **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		25,000						**25,000**
Item: 455904 1 Totals		**25,000**						**25,000**
Project Totals		**25,000**						**25,000**

Item Number: 455906 1 **Project Description:** BARTOW OPERATIONS SECURITY - CAMERAS, BALLISTIC GLASS, BOLLARDS
District: 01 **County:** POLK **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: FCO-PRIMARY/FIXED CAPITAL OUTLAY		200,000						**200,000**
Item: 455906 1 Totals		**200,000**						**200,000**
Project Totals		**200,000**						**200,000**

TRANSPORTATION PLANNING

Item Number: 439313 1 **Project Description:** POLK COUNTY MPO FY 2016/2017-2017/2018 UPWP
District: 01 **County:** POLK **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: -TOTAL OUTSIDE YEARS	1,058,368							**1,058,368**
Item: 439313 1 Totals	**1,058,368**							**1,058,368**

Item Number: 439313 2 **Project Description:** POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP
District: 01 **County:** POLK **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
Fund Code: -TOTAL OUTSIDE YEARS	1,417,004							**1,417,004**
Item: 439313 2 Totals	**1,417,004**							**1,417,004**

Item Number: 439313 3 **Project Description:** POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP

State and Local Transportation Project
FY 2025/26-2029/30

District: 01 **County:** POLK **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	-TOTAL OUTSIDE YEARS	1,398,789							**1,398,789**
	Item: 439313 3 Totals	**1,398,789**							**1,398,789**

Item Number: 439313 4 **Project Description:** POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP

District: 01 **County:** POLK **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	-TOTAL OUTSIDE YEARS	1,965,036							**1,965,036**
	Item: 439313 4 Totals	**1,965,036**							**1,965,036**

Item Number: 439313 5 **Project Description:** POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP

District: 01 **County:** POLK **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	1,578,262	1,136,699						**2,714,961**
	SU-STP, URBAN AREAS > 200K	300,000	200,000						**500,000**
	Phase: PLANNING Totals	**1,878,262**	**1,336,699**						**3,214,961**
	Item: 439313 5 Totals	**1,878,262**	**1,336,699**						**3,214,961**

Item Number: 439313 6 **Project Description:** POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP

District: 01 **County:** POLK **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			1,136,699	1,136,699				**2,273,398**
	Item: 439313 6 Totals			**1,136,699**	**1,136,699**				**2,273,398**

Item Number: 439313 7 **Project Description:** POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP

District: 01 **County:** POLK **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					1,136,699	1,136,699		**2,273,398**
	Item: 439313 7 Totals					**1,136,699**	**1,136,699**		**2,273,398**
	Project Totals	**7,717,459**	**1,336,699**	**1,136,699**	**1,136,699**	**1,136,699**	**1,136,699**		**13,600,954**

Item Number: 450899 1 **Project Description:** TRANSIT CONCEPT AND ALTERNATIVE REVIEW POLK COUNTY *SIS*

District: 01 **County:** POLK **Type of Work:** PTO STUDIES **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PLANNING / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO	210,000							**210,000**
	GMR-GROWTH MANAGEMENT FOR SIS	880,416							**880,416**
	Phase: PLANNING Totals	**1,090,416**							**1,090,416**
	Item: 450899 1 Totals	**1,090,416**							**1,090,416**
	Project Totals	**1,090,416**							**1,090,416**

MAINTENANCE

Item Number: 201217 3 **Project Description:** I-4 W OF US 98(MEMORIAL BLVD) *SIS*

District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	158,992							**158,992**
	Item: 201217 3 Totals	**158,992**							**158,992**

Item Number: 201217 4 **Project Description:** HURRICANE FRANCES I-4 FROM W OF MEMORIAL TO W OF US 98 *SIS*

District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	255,000							**255,000**
	Item: 201217 4 Totals	**255,000**							**255,000**

Item Number: 201217 6 **Project Description:** HURRICANE JEANNE I-4 FROM W OF MEMORIAL TO W OF US 98 *SIS*

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District: 01 **County:** POLK **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 3.817MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	87,000							**87,000**
	Item: 201217 6 Totals	**87,000**							**87,000**
	Project Totals	**500,992**							**500,992**

Item Number: 408249 1 **Project Description:** POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	102,197,537	3,000,000						**105,197,537**
	Item: 408249 1 Totals	**102,197,537**	**3,000,000**						**105,197,537**
	Project Totals	**102,197,537**	**3,000,000**						**105,197,537**

Item Number: 412583 1 **Project Description:** POLK COUNTY HIGHWAY LIGHTING

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,685,973	540,256	556,469					**4,782,698**
	DDR-DISTRICT DEDICATED REVENUE	1,925,689							**1,925,689**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**5,611,662**	**540,256**	**556,469**					**6,708,387**
	Item: 412583 1 Totals	**5,611,662**	**540,256**	**556,469**					**6,708,387**
	Project Totals	**5,611,662**	**540,256**	**556,469**					**6,708,387**

Item Number: 413553 1 **Project Description:** AUBURNDALE HIGHWAY LIGHTING

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF AUBURNDALE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	540,119	61,003	62,833					**663,955**
	DDR-DISTRICT DEDICATED REVENUE	574,546							**574,546**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**1,114,665**	**61,003**	**62,833**					**1,238,501**

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Item: 413553 1 Totals	**1,114,665**	**61,003**	**62,833**					**1,238,501**
Project Totals	**1,114,665**	**61,003**	**62,833**					**1,238,501**

Project Description: BARTOW HIGHWAY LIGHTING
Item Number: 413554 1
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF BARTOW									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	556,865	81,458	83,903					**722,226**
	DDR-DISTRICT DEDICATED REVENUE	607,448							**607,448**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**1,164,313**	**81,458**	**83,903**					**1,329,674**
Item: 413554 1 Totals		**1,164,313**	**81,458**	**83,903**					**1,329,674**
Project Totals		**1,164,313**	**81,458**	**83,903**					**1,329,674**

Project Description: DAVENPORT HIGHWAY LIGHTING
Item Number: 413555 1
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF DAVENPORT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	49,152	8,767	9,030					**66,949**
	DDR-DISTRICT DEDICATED REVENUE	61,205							**61,205**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**110,357**	**8,767**	**9,030**					**128,154**
Item: 413555 1 Totals		**110,357**	**8,767**	**9,030**					**128,154**
Project Totals		**110,357**	**8,767**	**9,030**					**128,154**

Project Description: EAGLE LAKE HIGHWAY LIGHTING
Item Number: 413557 1
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF EAGLE LAKE									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	97,198	24,474	25,209					**146,881**
	DDR-DISTRICT DEDICATED REVENUE	131,052							**131,052**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**228,250**	**24,474**	**25,209**					**277,933**
Item: 413557 1 Totals		**228,250**	**24,474**	**25,209**					**277,933**
Project Totals		**228,250**	**24,474**	**25,209**					**277,933**

Project Description: FROSTPROOF HIGHWAY LIGHTING
Item Number: 413558 1

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District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF FROSTPROOF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	176,073	27,031	27,842					**230,946**
	DDR-DISTRICT DEDICATED REVENUE	148,356							**148,356**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**324,429**	**27,031**	**27,842**					**379,302**
Item: 413558 1 Totals		**324,429**	**27,031**	**27,842**					**379,302**
Project Totals		**324,429**	**27,031**	**27,842**					**379,302**

Item Number: 413559 1 **Project Description:** FT MEADE HIGHWAY LIGHTING

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FORT MEADE, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	294,229	46,026	47,407					**387,662**
	DDR-DISTRICT DEDICATED REVENUE	168,047							**168,047**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**462,276**	**46,026**	**47,407**					**555,709**
Item: 413559 1 Totals		**462,276**	**46,026**	**47,407**					**555,709**
Project Totals		**462,276**	**46,026**	**47,407**					**555,709**

Item Number: 413560 1 **Project Description:** HAINES CITY HIGHWAY LIGHTING

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF HAINES CITY									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,113,683	182,642	188,123					**1,484,448**
	DDR-DISTRICT DEDICATED REVENUE	690,895							**690,895**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**1,804,578**	**182,642**	**188,123**					**2,175,343**
Item: 413560 1 Totals		**1,804,578**	**182,642**	**188,123**					**2,175,343**
Project Totals		**1,804,578**	**182,642**	**188,123**					**2,175,343**

Item Number: 413561 1 **Project Description:** LAKE ALFRED HIGHWAY LIGHTING

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE ALFRED, CITY OF								

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Fund Code:	D-UNRESTRICTED STATE PRIMARY	318,465	48,583	50,041					**417,089**
	DDR-DISTRICT DEDICATED REVENUE	213,234							**213,234**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**531,699**	**48,583**	**50,041**					**630,323**
	Item: 413561 1 Totals	**531,699**	**48,583**	**50,041**					**630,323**
	Project Totals	**531,699**	**48,583**	**50,041**					**630,323**

Project Description: LAKELAND HIGHWAY LIGHTING
Item Number: 413562 1

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKELAND, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,964,239	546,831	563,241					**5,074,311**
	DDR-DISTRICT DEDICATED REVENUE	2,539,839							**2,539,839**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**6,504,078**	**546,831**	**563,241**					**7,614,150**
	Item: 413562 1 Totals	**6,504,078**	**546,831**	**563,241**					**7,614,150**
	Project Totals	**6,504,078**	**546,831**	**563,241**					**7,614,150**

Project Description: LAKE WALES HIGHWAY LIGHTING
Item Number: 413563 1

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE WALES, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	791,307	119,448	123,033					**1,033,788**
	DDR-DISTRICT DEDICATED REVENUE	697,319							**697,319**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**1,488,626**	**119,448**	**123,033**					**1,731,107**
	Item: 413563 1 Totals	**1,488,626**	**119,448**	**123,033**					**1,731,107**
	Project Totals	**1,488,626**	**119,448**	**123,033**					**1,731,107**

Project Description: WINTER HAVEN HIGHWAY LIGHTING
Item Number: 413564 1

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WINTER HAVEN, CITY OF									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,813,867	279,077	287,452					**2,380,396**
	DDR-DISTRICT DEDICATED REVENUE	750,781							**750,781**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**2,564,648**	**279,077**	**287,452**					**3,131,177**
	Item: 413564 1 Totals	**2,564,648**	**279,077**	**287,452**					**3,131,177**
	Project Totals	**2,564,648**	**279,077**	**287,452**					**3,131,177**

State and Local Transportation Project
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Item Number: 414087 1 **Project Description:** ASSET MAINTENANCE EASTERN POLK COUNTY

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	12,139,483							**12,139,483**
	Item: 414087 1 Totals	**12,139,483**							**12,139,483**

Item Number: 414087 2 **Project Description:** ASSET MAINTENANCE NE POLK COUNTY

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	15,968,636	1,295,127	1,448,901					**18,712,664**
	Item: 414087 2 Totals	**15,968,636**	**1,295,127**	**1,448,901**					**18,712,664**
	Project Totals	**28,108,119**	**1,295,127**	**1,448,901**					**30,852,147**

Item Number: 417967 1 **Project Description:** MULBERRY HIGHWAY LIGHTING

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MULBERRY									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	392,543	59,541	61,328					**513,412**
	DDR-DISTRICT DEDICATED REVENUE	199,976							**199,976**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**592,519**	**59,541**	**61,328**					**713,388**
	Item: 417967 1 Totals	**592,519**	**59,541**	**61,328**					**713,388**
	Project Totals	**592,519**	**59,541**	**61,328**					**713,388**

Item Number: 431775 1 **Project Description:** I-4 WEST ASSET MAINTENANCE *SIS*

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 28.000MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	29,319,555	3,859,970	4,168,768					**37,348,293**
	Item: 431775 1 Totals	**29,319,555**	**3,859,970**	**4,168,768**					**37,348,293**
	Project Totals	**29,319,555**	**3,859,970**	**4,168,768**					**37,348,293**

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Item Number: 436729 8 **Project Description:** HIGHWAY LIGHTING - POLK PKWY (SR 570)
District: 01 **County:** POLK **Type of Work:** LIGHTING **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	287,346							**287,346**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	2,430,744	300,000	300,000	300,000	300,000	300,000		**3,930,744**
	Item: 436729 8 Totals	**2,718,090**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**		**4,218,090**
	Project Totals	**2,718,090**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**		**4,218,090**

Item Number: 437300 3 **Project Description:** SUNTRAX TOLL FACILITY OPERATIONS *SIS*
District: 01 **County:** POLK **Type of Work:** TOLL PLAZA **Project Length:** 1.380MI
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	3,331,022	190,025	157,775	70,000	70,000	70,000		**3,888,822**
	Item: 437300 3 Totals	**3,331,022**	**190,025**	**157,775**	**70,000**	**70,000**	**70,000**		**3,888,822**

Item Number: 437300 6 **Project Description:** SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE *SIS*
District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.300MI
LRTP: 4-30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	34,080							**34,080**
	Item: 437300 6 Totals	**34,080**							**34,080**

Item Number: 437300 8 **Project Description:** SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS
District: 01 **County:** POLK **Type of Work:** TRAFFIC MANAGEMENT CENTERS **Project Length:** 0.000
LRTP: 4-30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	263,527							**263,527**
	Item: 437300 8 Totals	**263,527**							**263,527**

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Project Totals	**3,628,629**	**190,025**	**157,775**	**70,000**	**70,000**	**70,000**		**4,186,429**

Item Number: 455314 1 **Project Description:** SUNTRAX PLUMBING

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

LRTP: 4-30

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			90,000	90,000	90,000	90,000		**360,000**
Item: 455314 1 Totals			**90,000**	**90,000**	**90,000**	**90,000**		**360,000**

Item Number: 455314 2 **Project Description:** SUNTRAX PRESSURE CLEANING

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

LRTP: 4-30

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			200,000	200,000	200,000	200,000		**800,000**
Item: 455314 2 Totals			**200,000**	**200,000**	**200,000**	**200,000**		**800,000**

Item Number: 455314 3 **Project Description:** SUNTRAX HVAC MAINTENANCE

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

LRTP: 4-30

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			130,000	130,000	130,000	130,000		**520,000**
Item: 455314 3 Totals			**130,000**	**130,000**	**130,000**	**130,000**		**520,000**

Item Number: 455314 4 **Project Description:** SUNTRAX FIRE ALARM SERVICES

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

LRTP: 4-30

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE			75,000	75,000	75,000	75,000		**300,000**
Item: 455314 4 Totals			**75,000**	**75,000**	**75,000**	**75,000**		**300,000**

Item Number: 455314 5 **Project Description:** SUNTRAX SWEEPING SERVICES

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District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 4-30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	75,000	75,000	75,000	75,000	80,000	80,000		**460,000**
	Item: 455314 5 Totals	**75,000**	**75,000**	**75,000**	**75,000**	**80,000**	**80,000**		**460,000**

Item Number: 455314 6 **Project Description:** SUNTRAX HVAC MAINT & WTP CHILLER

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 4-30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE				10,000	10,000	10,000		**30,000**
	Item: 455314 6 Totals				**10,000**	**10,000**	**10,000**		**30,000**

Item Number: 455314 7 **Project Description:** SUNTRAX LANDSCAPING SERVICES
District: 01 **County:** POLK **Type of Work:** LANDSCAPING **Project Length:** 0.000
LRTP: 4-30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE	17,410	406,316	410,000	410,000	410,000	410,000		**2,063,726**
	Item: 455314 7 Totals	**17,410**	**406,316**	**410,000**	**410,000**	**410,000**	**410,000**		**2,063,726**

Item Number: 455314 8 **Project Description:** SUNTRAX TOW TRUCK SERVICES

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 4-30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE		35,000	35,000	35,000	35,000	35,000		**175,000**
	Item: 455314 8 Totals		**35,000**	**35,000**	**35,000**	**35,000**	**35,000**		**175,000**

Item Number: 455314 9 **Project Description:** SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES

District: 01 **County:** POLK **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000
LRTP: 4-30

Fiscal Year

State and Local Transportation Project
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Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		50,000	50,000	50,000	50,000	50,000		**250,000**
Item: 455314 9 Totals		**50,000**	**50,000**	**50,000**	**50,000**	**50,000**		**250,000**
Project Totals	**92,410**	**566,316**	**1,065,000**	**1,075,000**	**1,080,000**	**1,080,000**		**4,958,726**

Item Number: 455317 1 — **Project Description:** SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES

District: 01 — **County:** POLK — **Type of Work:** ROUTINE MAINTENANCE — **Project Length:** 0.000

LRTP: 4-30

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE				10,000	10,000	10,000		**30,000**
Item: 455317 1 Totals				**10,000**	**10,000**	**10,000**		**30,000**

Item Number: 455317 2 — **Project Description:** SUNTRAX GENERATOR MAINTENANCE SERVICES

District: 01 — **County:** POLK — **Type of Work:** ROUTINE MAINTENANCE — **Project Length:** 0.000

LRTP: 4-30

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		9,000	9,000	9,000	9,000	9,000		**45,000**
Item: 455317 2 Totals		**9,000**	**9,000**	**9,000**	**9,000**	**9,000**		**45,000**

Item Number: 455317 3 — **Project Description:** SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES

District: 01 — **County:** POLK — **Type of Work:** ROUTINE MAINTENANCE — **Project Length:** 0.000

LRTP: 4-30

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		75,000	75,000	75,000	75,000	75,000		**375,000**
Item: 455317 3 Totals		**75,000**	**75,000**	**75,000**	**75,000**	**75,000**		**375,000**
Project Totals		**84,000**	**84,000**	**94,000**	**94,000**	**94,000**		**450,000**

Item Number: 455895 1 — **Project Description:** CUBICLE FURNITURE FOR IPO - D1 HEADQUARTERS

District: 01 — **County:** POLK — **Type of Work:** FIXED CAPITAL OUTLAY — **Project Length:** 0.000

LRTP: 1-4, 2-3

	Fiscal Year

State and Local Transportation Project
FY 2025/26-2029/30

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		80,000						**80,000**
	Item: 455895 1 Totals		**80,000**						**80,000**
	Project Totals		**80,000**						**80,000**

Item Number: 455897 1 **Project Description:** DISTRICT ON HQ CAMPUS PRESSURE WASHING
District: 01 **County:** POLK **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY		105,000						**105,000**
	Item: 455897 1 Totals		**105,000**						**105,000**
	Project Totals		**105,000**						**105,000**
			FLP: INTERMODAL						

Item Number: 450036 1 **Project Description:** BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD
District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,774,317	1,700,259	68,112					**3,542,688**
	DPTO-STATE - PTO	258,343							**258,343**
	LF-LOCAL FUNDS	508,164	425,064	17,028					**950,256**
	Phase: CAPITAL Totals	**2,540,824**	**2,125,323**	**85,140**					**4,751,287**
	Item: 450036 1 Totals	**2,540,824**	**2,125,323**	**85,140**					**4,751,287**
	Project Totals	**2,540,824**	**2,125,323**	**85,140**					**4,751,287**

Item Number: 453426 1 **Project Description:** LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER
District: 01 **County:** POLK **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,322,086	4,224,124	3,963,848			**11,510,058**
	DPTO-STATE - PTO				105,509				**105,509**
	LF-LOCAL FUNDS			3,322,086	4,622,672	3,963,848			**11,908,606**
	Phase: CAPITAL Totals			**6,644,172**	**8,952,305**	**7,927,696**			**23,524,173**
	Item: 453426 1 Totals			**6,644,172**	**8,952,305**	**7,927,696**			**23,524,173**
	Project Totals			**6,644,172**	**8,952,305**	**7,927,696**			**23,524,173**
			FLP: AVIATION						

State and Local Transportation Project
FY 2025/26-2029/30

Item Number: 440928 1 **Project Description:** BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L

District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code:	DPTO-STATE - PTO			300,000	2,400,000				**2,700,000**
	LF-LOCAL FUNDS			75,000	600,000				**675,000**
	Phase: CAPITAL Totals			**375,000**	**3,000,000**				**3,375,000**
	Item: 440928 1 Totals			**375,000**	**3,000,000**				**3,375,000**
	Project Totals			**375,000**	**3,000,000**				**3,375,000**

Item Number: 441851 1 **Project Description:** BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C

District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code:	DPTO-STATE - PTO				27,000				**27,000**
	FAA-FEDERAL AVIATION ADMIN				486,000				**486,000**
	LF-LOCAL FUNDS				27,000				**27,000**
	Phase: CAPITAL Totals				**540,000**				**540,000**
	Item: 441851 1 Totals				**540,000**				**540,000**
	Project Totals				**540,000**				**540,000**

Item Number: 441852 1 **Project Description:** BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23

District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				70,560				**70,560**
	FAA-FEDERAL AVIATION ADMIN				1,270,080				**1,270,080**
	LF-LOCAL FUNDS				70,560				**70,560**
	Phase: CAPITAL Totals				**1,411,200**				**1,411,200**
	Item: 441852 1 Totals				**1,411,200**				**1,411,200**
	Project Totals				**1,411,200**				**1,411,200**

State and Local Transportation Project
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Item Number: 444616 1 **Project Description:** LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE

District: 01 **County:** POLK **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY CITY OF LAKE WALES									
Fund Code:	DPTO-STATE - PTO		10,000	90,000					**100,000**
	FAA-FEDERAL AVIATION ADMIN		90,000	810,000					**900,000**
	Phase: CAPITAL Totals		**100,000**	**900,000**					**1,000,000**
	Item: 444616 1 Totals		**100,000**	**900,000**					**1,000,000**
	Project Totals		**100,000**	**900,000**					**1,000,000**

Item Number: 445718 1 **Project Description:** LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III

District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,616,969							**6,616,969**
	DPTO-STATE - PTO	5,175,914	2,500,000	1,197,013					**8,872,927**
	LF-LOCAL FUNDS	2,945,432	625,000	299,253					**3,869,685**
	Phase: CAPITAL Totals	**14,738,315**	**3,125,000**	**1,496,266**					**19,359,581**
	Item: 445718 1 Totals	**14,738,315**	**3,125,000**	**1,496,266**					**19,359,581**
	Project Totals	**14,738,315**	**3,125,000**	**1,496,266**					**19,359,581**

Item Number: 451944 1 **Project Description:** WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS

District: 01 **County:** POLK **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		105,822						**105,822**
	DPTO-STATE - PTO	200,000	322,486						**522,486**
	LF-LOCAL FUNDS	50,000	107,077						**157,077**
	Phase: CAPITAL Totals	**250,000**	**535,385**						**785,385**
	Item: 451944 1 Totals	**250,000**	**535,385**						**785,385**
	Project Totals	**250,000**	**535,385**						**785,385**

State and Local Transportation Project
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Item Number: 452133 1
Project Description: LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON
District: 01 **County:** POLK
Type of Work: AVIATION PRESERVATION PROJECT
Project Length: 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	546,495	492,194						**1,038,689**
	FAA-FEDERAL AVIATION ADMIN	9,836,910	8,859,492						**18,696,402**
	LF-LOCAL FUNDS	546,495	492,194						**1,038,689**
	Phase: CAPITAL Totals	**10,929,900**	**9,843,880**						**20,773,780**
	Item: 452133 1 Totals	**10,929,900**	**9,843,880**						**20,773,780**
	Project Totals	**10,929,900**	**9,843,880**						**20,773,780**

Item Number: 453425 1
Project Description: LAKELAND LINDER INTL AIRPORT VOR RELOCATION
District: 01 **County:** POLK
Type of Work: AVIATION PRESERVATION PROJECT
Project Length: 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						400,000		**400,000**
	LF-LOCAL FUNDS						100,000		**100,000**
	Phase: CAPITAL Totals						**500,000**		**500,000**
	Item: 453425 1 Totals						**500,000**		**500,000**
	Project Totals						**500,000**		**500,000**

Item Number: 453833 1
Project Description: WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION
District: 01 **County:** POLK
Type of Work: AVIATION PRESERVATION PROJECT
Project Length: 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO			7,500	130,500				**138,000**
	FAA-FEDERAL AVIATION ADMIN			135,000	2,349,000				**2,484,000**
	LF-LOCAL FUNDS			7,500	130,500				**138,000**
	Phase: CAPITAL Totals			**150,000**	**2,610,000**				**2,760,000**
	Item: 453833 1 Totals			**150,000**	**2,610,000**				**2,760,000**
	Project Totals			**150,000**	**2,610,000**				**2,760,000**

State and Local Transportation Project
FY 2025/26-2029/30

Item Number: 453834 1 **Project Description:** WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION

District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO	10,500	105,000						**115,500**
	FAA-FEDERAL AVIATION ADMIN	189,000	1,890,000						**2,079,000**
	LF-LOCAL FUNDS	10,500	105,000						**115,500**
	Phase: CAPITAL Totals	**210,000**	**2,100,000**						**2,310,000**
	Item: 453834 1 Totals	**210,000**	**2,100,000**						**2,310,000**
	Project Totals	**210,000**	**2,100,000**						**2,310,000**

Item Number: 454617 1 **Project Description:** LAKE WALES AIRPORT LIGHTING, SIGNAGE AND MARKING

District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO	176,950	95,000						**271,950**
	FAA-FEDERAL AVIATION ADMIN	134,550	855,000						**989,550**
	Phase: CAPITAL Totals	**311,500**	**950,000**						**1,261,500**
	Item: 454617 1 Totals	**311,500**	**950,000**						**1,261,500**
	Project Totals	**311,500**	**950,000**						**1,261,500**

Item Number: 455460 1 **Project Description:** LAKE WALES AIRPORT WILDLIFE HAZARD MANAGEMENT PLAN

District: 01 **County:** POLK **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO		6,000						**6,000**
	FAA-FEDERAL AVIATION ADMIN		54,000						**54,000**
	Phase: CAPITAL Totals		**60,000**						**60,000**
	Item: 455460 1 Totals		**60,000**						**60,000**
	Project Totals		**60,000**						**60,000**

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Item Number: 455461 1 **Project Description:** LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION

District: 01 **County:** POLK **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO		45,000						**45,000**
	FAA-FEDERAL AVIATION ADMIN		405,000						**405,000**
	Phase: CAPITAL Totals		**450,000**						**450,000**
	Item: 455461 1 Totals		**450,000**						**450,000**
	Project Totals		**450,000**						**450,000**

Item Number: 455568 1 **Project Description:** LAKELAND LINDER INTERNATIONAL AIRPORT FUEL FARM

District: 01 **County:** POLK **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO	11,855	98,145						**110,000**
	FAA-FEDERAL AVIATION ADMIN	213,388	1,766,612						**1,980,000**
	LF-LOCAL FUNDS	11,855	98,145						**110,000**
	Phase: CAPITAL Totals	**237,098**	**1,962,902**						**2,200,000**
	Item: 455568 1 Totals	**237,098**	**1,962,902**						**2,200,000**
	Project Totals	**237,098**	**1,962,902**						**2,200,000**

Item Number: 455569 1 **Project Description:** WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29

District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO			188,000					**188,000**
	LF-LOCAL FUNDS			47,000					**47,000**
	Phase: CAPITAL Totals			**235,000**					**235,000**
	Item: 455569 1 Totals			**235,000**					**235,000**
	Project Totals			**235,000**					**235,000**

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Item Number: 456014 1 **Project Description:** LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)

District: 01 **County:** POLK **Type of Work:** AVIATION CAPACITY PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO				8,000,000	52,000,000	40,000,000		**100,000,000**
	LF-LOCAL FUNDS				8,000,000	52,000,000	40,000,000		**100,000,000**
	Phase: CAPITAL Totals				**16,000,000**	**104,000,000**	**80,000,000**		**200,000,000**
	Item: 456014 1 Totals				**16,000,000**	**104,000,000**	**80,000,000**		**200,000,000**
	Project Totals				**16,000,000**	**104,000,000**	**80,000,000**		**200,000,000**
		FLP: RAIL							

Item Number: 436559 1 **Project Description:** SR 60 GRADE SEPARATION OVER CSX RAILROAD *SIS*

District: 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 1.196MI

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	11,993							**11,993**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	171,133							**171,133**
	DS-STATE PRIMARY HIGHWAYS & PTO	234,706							**234,706**
	Phase: PRELIMINARY ENGINEERING Totals	**417,832**							**417,832**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	61,266							**61,266**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,000,000					**2,000,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	9,177							**9,177**
	Item: 436559 1 Totals	**488,275**		**2,000,000**					**2,488,275**
	Project Totals	**488,275**		**2,000,000**					**2,488,275**

Item Number: 436560 1 **Project Description:** SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO *SIS*

District: 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 0.696MI

LRTP: 4-6, 4-16

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
P D & E / MANAGED BY FDOT								

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Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,494							**3,494**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	97,405							**97,405**
	DS-STATE PRIMARY HIGHWAYS & PTO	2,872							**2,872**
	Phase: P D & E Totals	**103,771**							**103,771**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	42,103							**42,103**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	168,555							**168,555**
	DS-STATE PRIMARY HIGHWAYS & PTO	77,795							**77,795**
	Phase: PRELIMINARY ENGINEERING Totals	**288,453**							**288,453**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	346,072							**346,072**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25,479							**25,479**
	DS-STATE PRIMARY HIGHWAYS & PTO	23,775							**23,775**
	Phase: CONSTRUCTION Totals	**49,254**							**49,254**
	Item: 436560 1 Totals	**787,550**							**787,550**
	Project Totals	**787,550**							**787,550**

Project Description: NEW YORK AVENUE PEDESTRIAN OVERPASS *SIS*

Item Number: 436656 1 **District:** 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 0.000

LRTP: 4-41

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	49,656							**49,656**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	22,777							**22,777**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,506							**13,506**
	DS-STATE PRIMARY HIGHWAYS & PTO	25,453							**25,453**
	Phase: PRELIMINARY ENGINEERING Totals	**61,736**							**61,736**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,542							**13,542**
	DS-STATE PRIMARY HIGHWAYS & PTO	38,000							**38,000**
	Phase: RIGHT OF WAY Totals	**51,542**							**51,542**

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,314							**4,314**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,818							**10,818**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,290							**1,290**
	Phase: CONSTRUCTION Totals	**16,422**							**16,422**
	Item: 436656 1 Totals	**179,356**							**179,356**
	Project Totals	**179,356**							**179,356**

Item Number: 446387 2 **Project Description:** SR 60 / MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD *SIS*
District: 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	288							**288**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						**10,000**
	DPTO-STATE - PTO		1,500,000						**1,500,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	510							**510**
	Phase: PRELIMINARY ENGINEERING Totals	**798**	**1,510,000**						**1,510,798**
	Item: 446387 2 Totals	**798**	**1,510,000**						**1,510,798**
	Project Totals	**798**	**1,510,000**						**1,510,798**

Item Number: 446402 1 **Project Description:** SR 60 / NICHOLS RD FROM N OF CR 676 (NICHOLS) TO JENKINS RD
District: 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,042							**10,042**
	Item: 446402 1 Totals	**10,042**							**10,042**
	Project Totals	**10,042**							**10,042**

Item Number: 446404 1 **Project Description:** US 92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)
District: 01 **County:** POLK **Type of Work:** PTO STUDIES **Project Length:** 0.824MI
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	26,083							**26,083**

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	<2026	2026	2027	2028	2029	2030	>2030	All Years
Item: 446404 1 Totals	**26,083**							**26,083**
Project Totals	**26,083**							**26,083**

Item Number: 450899 2 **Project Description:** SUNRAIL EXPANSION POLK COUNTY *SIS*
District: 01 **County:** POLK **Type of Work:** PTO STUDIES **Project Length:** 0.000
LRTP: 4-38, 4-39

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT								
Fund Code: GMR-GROWTH MANAGEMENT FOR SIS	1,609,584							**1,609,584**
Item: 450899 2 Totals	**1,609,584**							**1,609,584**
Project Totals	**1,609,584**							**1,609,584**

Item Number: 451348 1 **Project Description:** E TILLMAN AVE FROM S 2ND ST TO S 4TH ST
District: 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD			150,749					**150,749**
Item: 451348 1 Totals			**150,749**					**150,749**
Project Totals			**150,749**					**150,749**

Item Number: 451350 1 **Project Description:** LAKE AVE FROM S 3RD ST TO S 4TH ST (US 17)
District: 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD		246,842						**246,842**
Item: 451350 1 Totals		**246,842**						**246,842**
Project Totals		**246,842**						**246,842**

Item Number: 451351 1 **Project Description:** MURRAY RD FROM E CODY VILLA RD TO N LAKE PATRICK RD
District: 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD		390,997						**390,997**
Item: 451351 1 Totals		**390,997**						**390,997**
Project Totals		**390,997**						**390,997**

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Item Number: 451352 1 **Project Description:** AVE R SW FROM 7TH ST SW TO 3RD ST SW (US 17)
District: 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD			249,596					**249,596**
Item: 451352 1 Totals			**249,596**					**249,596**
Project Totals			**249,596**					**249,596**

Item Number: 451353 1 **Project Description:** E MAIN ST FROM N HOLLAND PKWY/US 17 TO FLEETWOOD AVE
District: 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD		449,331						**449,331**
Item: 451353 1 Totals		**449,331**						**449,331**
Project Totals		**449,331**						**449,331**

Item Number: 451354 1 **Project Description:** E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST
District: 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD			246,842					**246,842**
Item: 451354 1 Totals			**246,842**					**246,842**
Project Totals			**246,842**					**246,842**

FLP: TRANSIT

Item Number: 410149 1 **Project Description:** LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA
District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
CAPITAL / MANAGED BY LAKELAND								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	24,779,538	1,000,215	1,062,476	1,654,180	1,667,371	2,185,561		**32,349,341**

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	LF-LOCAL FUNDS	6,189,886	250,054	265,619	413,545	416,843	546,390		**8,082,337**
	Phase: CAPITAL Totals	**30,969,424**	**1,250,269**	**1,328,095**	**2,067,725**	**2,084,214**	**2,731,951**		**40,431,678**
	Item: 410149 1 Totals	**30,969,424**	**1,250,269**	**1,328,095**	**2,067,725**	**2,084,214**	**2,731,951**		**40,431,678**

Item Number: 410149 2 **Project Description:** LAMTDLKND UZA/FTA SECT 5307 OPERATING ASSIST

District: 01 **County:** POLK **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

Extra Description: LAMTD IS THE DESIGNATED RECIPIENT
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	24,746,741	1,862,413	1,882,190	4,678,904	4,742,943	6,158,128		**44,071,319**
	LF-LOCAL FUNDS	24,749,741	1,862,413	1,882,190	4,678,904	4,742,943	6,158,128		**44,074,319**
	Phase: OPERATIONS Totals	**49,496,482**	**3,724,826**	**3,764,380**	**9,357,808**	**9,485,886**	**12,316,256**		**88,145,638**
	Item: 410149 2 Totals	**49,496,482**	**3,724,826**	**3,764,380**	**9,357,808**	**9,485,886**	**12,316,256**		**88,145,638**
	Project Totals	**80,465,906**	**4,975,095**	**5,092,475**	**11,425,533**	**11,570,100**	**15,048,207**		**128,577,316**

Item Number: 410150 1 **Project Description:** LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000

Extra Description: LAMTD IS THE DESIGNATED RECIPIENT MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	7,750,100	731,215	758,102	1,208,647	1,310,081	2,072,677		**13,830,822**
	LF-LOCAL FUNDS	1,932,677	182,804	189,526	302,162	327,520	518,169		**3,452,858**
	Phase: CAPITAL Totals	**9,682,777**	**914,019**	**947,628**	**1,510,809**	**1,637,601**	**2,590,846**		**17,283,680**
	Item: 410150 1 Totals	**9,682,777**	**914,019**	**947,628**	**1,510,809**	**1,637,601**	**2,590,846**		**17,283,680**

Item Number: 410150 2 **Project Description:** LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE

District: 01 **County:** POLK **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

Extra Description: LAMTD IS THE DESIGNATED RECIPIENT
LRTP: 1-4, 2-3

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY LAKELAND								

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Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	19,542,172	1,362,083	1,412,168	3,625,944	3,816,993	5,667,260		**35,426,620**
	LF-LOCAL FUNDS	19,542,172	1,362,083	1,412,168	3,625,944	3,816,993	5,667,260		**35,426,620**
	Phase: OPERATIONS Totals	**39,084,344**	**2,724,166**	**2,824,336**	**7,251,888**	**7,633,986**	**11,334,520**		**70,853,240**
	Item: 410150 2 Totals	**39,084,344**	**2,724,166**	**2,824,336**	**7,251,888**	**7,633,986**	**11,334,520**		**70,853,240**
	Project Totals	**48,767,121**	**3,638,185**	**3,771,964**	**8,762,697**	**9,271,587**	**13,925,366**		**88,136,920**

Item Number: 414063 1 — **Project Description:** LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR

District: 01 — **County:** POLK — **Type of Work:** URBAN CORRIDOR IMPROVEMENTS — **Project Length:** 0.000

Extra Description: TRANSIT CORRIDOR PROGRAM SR 37/SOUTH FLORIDA AVE CORRIDOR IMPROVEMENTS LAKELAND
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	333,186					455,211		**788,397**
	DPTO-STATE - PTO	6,533,628	455,211	455,211	455,211	455,211			**8,354,472**
	DS-STATE PRIMARY HIGHWAYS & PTO	298,565							**298,565**
	LF-LOCAL FUNDS	7,165,379	455,211	455,211	455,211	455,211	455,211		**9,441,434**
	Phase: OPERATIONS Totals	**14,330,758**	**910,422**	**910,422**	**910,422**	**910,422**	**910,422**		**18,882,868**
	Item: 414063 1 Totals	**14,330,758**	**910,422**	**910,422**	**910,422**	**910,422**	**910,422**		**18,882,868**
	Project Totals	**14,330,758**	**910,422**	**910,422**	**910,422**	**910,422**	**910,422**		**18,882,868**

Item Number: 435771 1 — **Project Description:** LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE

District: 01 — **County:** POLK — **Type of Work:** CAPITAL FOR FIXED ROUTE — **Project Length:** 0.000

Extra Description: LAMTD IS THE DESIGNATED RECIPIENT
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	5,582,116	768,508	732,922	848,314	888,095	1,037,303		**9,857,258**
	LF-LOCAL FUNDS	1,395,531	192,127	183,231	212,079	222,024	259,326		**2,464,318**
	Phase: CAPITAL Totals	**6,977,647**	**960,635**	**916,153**	**1,060,393**	**1,110,119**	**1,296,629**		**12,321,576**
	Item: 435771 1 Totals	**6,977,647**	**960,635**	**916,153**	**1,060,393**	**1,110,119**	**1,296,629**		**12,321,576**
	Project Totals	**6,977,647**	**960,635**	**916,153**	**1,060,393**	**1,110,119**	**1,296,629**		**12,321,576**

Item Number: 440258 1 — **Project Description:** LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE

State and Local Transportation Project
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Type of Work: OPERATING/ADMIN. ASSISTANCE

District: 01 **County:** POLK **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	5,637,040	500,000	795,486	913,000	800,000	805,000		**9,450,526**
	LF-LOCAL FUNDS	5,637,040	500,000	795,486	913,000	800,000	805,000		**9,450,526**
	Phase: OPERATIONS Totals	**11,274,080**	**1,000,000**	**1,590,972**	**1,826,000**	**1,600,000**	**1,610,000**		**18,901,052**
	Item: 440258 1 Totals	**11,274,080**	**1,000,000**	**1,590,972**	**1,826,000**	**1,600,000**	**1,610,000**		**18,901,052**
	Project Totals	**11,274,080**	**1,000,000**	**1,590,972**	**1,826,000**	**1,600,000**	**1,610,000**		**18,901,052**

Item Number: 440757 1 **Project Description:** LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

District: 01 **County:** POLK **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,456,524	1,971,322	2,023,811	2,084,525	2,147,061	2,211,472		**12,894,715**
	DPTO-STATE - PTO	9,693,823							**9,693,823**
	LF-LOCAL FUNDS	10,579,464	1,971,322	2,023,811	2,084,525	2,147,061	2,211,472		**21,017,655**
	Phase: OPERATIONS Totals	**22,729,811**	**3,942,644**	**4,047,622**	**4,169,050**	**4,294,122**	**4,422,944**		**43,606,193**
	Item: 440757 1 Totals	**22,729,811**	**3,942,644**	**4,047,622**	**4,169,050**	**4,294,122**	**4,422,944**		**43,606,193**
	Project Totals	**22,729,811**	**3,942,644**	**4,047,622**	**4,169,050**	**4,294,122**	**4,422,944**		**43,606,193**

Item Number: 445916 1 **Project Description:** LAMTD OPERATING SR37 CIRCULATOR

Type of Work: OPERATING/ADMIN. ASSISTANCE

District: 01 **County:** POLK **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	301,154					150,577		**451,731**
	DPTO-STATE - PTO	295,027	150,577	150,577	150,577	150,577			**897,335**
	LF-LOCAL FUNDS	596,181	150,577	150,577	150,577	150,577	150,577		**1,349,066**
	Phase: OPERATIONS Totals	**1,192,362**	**301,154**	**301,154**	**301,154**	**301,154**	**301,154**		**2,698,132**
	Item: 445916 1 Totals	**1,192,362**	**301,154**	**301,154**	**301,154**	**301,154**	**301,154**		**2,698,132**
	Project Totals	**1,192,362**	**301,154**	**301,154**	**301,154**	**301,154**	**301,154**		**2,698,132**

Item Number: 448715 1 **Project Description:** LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

District: 01 **County:** POLK **Project Length:** 0.000

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LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						249,740		**249,740**
	DPTO-STATE - PTO	749,220	249,740	249,740	249,740	249,740			**1,748,180**
	LF-LOCAL FUNDS		249,740	249,740	249,740	249,740	249,740		**1,248,700**
	Phase: OPERATIONS Totals	**749,220**	**499,480**	**499,480**	**499,480**	**499,480**	**499,480**		**3,246,620**
	Item: 448715 1 Totals	**749,220**	**499,480**	**499,480**	**499,480**	**499,480**	**499,480**		**3,246,620**
	Project Totals	**749,220**	**499,480**	**499,480**	**499,480**	**499,480**	**499,480**		**3,246,620**

Item Number: 453731 1 **Project Description:** TRANSIT SUPPORTIVE PLANNING

District: 01 **County:** POLK **Type of Work:** MODAL SYSTEMS PLANNING **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
PLANNING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K		200,000						**200,000**
	Item: 453731 1 Totals		**200,000**						**200,000**
	Project Totals		**200,000**						**200,000**

Item Number: 455183 1 **Project Description:** FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE

District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
		Fiscal Year							
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	13,761	15,825	18,199	20,929	24,068	27,678		**120,460**
	LF-LOCAL FUNDS	3,440	3,956	4,550	5,232	6,017	6,920		**30,115**
	Phase: CAPITAL Totals	**17,201**	**19,781**	**22,749**	**26,161**	**30,085**	**34,598**		**150,575**
	Item: 455183 1 Totals	**17,201**	**19,781**	**22,749**	**26,161**	**30,085**	**34,598**		**150,575**
	Project Totals	**17,201**	**19,781**	**22,749**	**26,161**	**30,085**	**34,598**		**150,575**

Item Number: 455184 1 **Project Description:** FTA SECTION 5339 LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE

District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000

LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
CAPITAL / MANAGED BY LAKELAND								

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Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	3,865	4,445	5,112	5,879	6,761	7,774		**33,836**
	LF-LOCAL FUNDS	966	1,111	1,278	1,470	1,690	1,944		**8,459**
	Phase: CAPITAL Totals	**4,831**	**5,556**	**6,390**	**7,349**	**8,451**	**9,718**		**42,295**
	Item: 455184 1 Totals	**4,831**	**5,556**	**6,390**	**7,349**	**8,451**	**9,718**		**42,295**
	Project Totals	**4,831**	**5,556**	**6,390**	**7,349**	**8,451**	**9,718**		**42,295**

Item Number: 455237 1 **Project Description:** LAMTD OPERATING SERVICE DEVELOPMENT-TIGERTOWN EXPRESS

District: 01 **County:** POLK **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	22,358	44,717						**67,075**
	LF-LOCAL FUNDS	22,358	44,717						**67,075**
	Phase: OPERATIONS Totals	**44,716**	**89,434**						**134,150**
	Item: 455237 1 Totals	**44,716**	**89,434**						**134,150**
	Project Totals	**44,716**	**89,434**						**134,150**

Item Number: 455238 1 **Project Description:** LAMTD OPERATING SERVICE DEVELOPMENT-SR 33 LAKELAND HILLS BLVD

District: 01 **County:** POLK **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	200,850	401,702						**602,552**
	LF-LOCAL FUNDS	200,850	401,702						**602,552**
	Phase: OPERATIONS Totals	**401,700**	**803,404**						**1,205,104**
	Item: 455238 1 Totals	**401,700**	**803,404**						**1,205,104**
	Project Totals	**401,700**	**803,404**						**1,205,104**

Item Number: 455571 1 **Project Description:** LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPTIAL

District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	51,922	59,710	68,667	78,967	90,812	104,434		**454,512**

	LF-LOCAL FUNDS	12,981	14,928	17,167	19,742	22,703	26,109		**113,630**
	Phase: CAPITAL Totals	**64,903**	**74,638**	**85,834**	**98,709**	**113,515**	**130,543**		**568,142**
	Item: 455571 1 Totals	**64,903**	**74,638**	**85,834**	**98,709**	**113,515**	**130,543**		**568,142**

Item Number: 455571 2 **Project Description:** LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING

District: 01 **County:** POLK **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	155,764	179,129	205,998	236,898	272,433	313,297		**1,363,519**
	LF-LOCAL FUNDS	155,764	179,129	205,998	236,898	272,433	313,297		**1,363,519**
	Phase: OPERATIONS Totals	**311,528**	**358,258**	**411,996**	**473,796**	**544,866**	**626,594**		**2,727,038**
	Item: 455571 2 Totals	**311,528**	**358,258**	**411,996**	**473,796**	**544,866**	**626,594**		**2,727,038**
	Project Totals	**376,431**	**432,896**	**497,830**	**572,505**	**658,381**	**757,137**		**3,295,180**

Item Number: 455572 1 **Project Description:** LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL

District: 01 **County:** POLK **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CAPITAL / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	11,668	13,418	15,431	17,746	20,408	23,469		**102,140**
	LF-LOCAL FUNDS	2,917	3,355	3,858	4,437	5,102	5,867		**25,536**
	Phase: CAPITAL Totals	**14,585**	**16,773**	**19,289**	**22,183**	**25,510**	**29,336**		**127,676**
	Item: 455572 1 Totals	**14,585**	**16,773**	**19,289**	**22,183**	**25,510**	**29,336**		**127,676**

Item Number: 455572 2 **Project Description:** LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING

District: 01 **County:** POLK **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	35,004	40,255	46,293	53,237	61,223	70,406		**306,418**
	LF-LOCAL FUNDS	35,004	40,255	46,293	53,237	61,223	70,406		**306,418**
	Phase: OPERATIONS Totals	**70,008**	**80,510**	**92,586**	**106,474**	**122,446**	**140,812**		**612,836**

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Item: 455572 2 Totals	**70,008**	**80,510**	**92,586**	**106,474**	**122,446**	**140,812**		**612,836**
Project Totals	**84,593**	**97,283**	**111,875**	**128,657**	**147,956**	**170,148**		**740,512**

FLORIDA RAIL ENTERPRISE

Item Number: 436559 1 **Project Description:** SR 60 GRADE SEPARATION OVER CSX RAILROAD *SIS*
District: 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 1.196MI
LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO	5,768,756							**5,768,756**
	DS-STATE PRIMARY HIGHWAYS & PTO	394,306							**394,306**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	3,402,732							**3,402,732**
	Phase: PRELIMINARY ENGINEERING Totals	**9,565,794**							**9,565,794**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	GMR-GROWTH MANAGEMENT FOR SIS	24,676							**24,676**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	6,818,129							**6,818,129**
	Phase: RIGHT OF WAY Totals	**6,842,805**							**6,842,805**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	GMR-GROWTH MANAGEMENT FOR SIS			600,000					**600,000**
	SIWR-2015 SB2514A-STRATEGIC INT SYS		600,000						**600,000**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	26,280							**26,280**
	Phase: RAILROAD & UTILITIES Totals	**26,280**	**600,000**	**600,000**					**1,226,280**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM				19,425,375				**19,425,375**
	DPTO-STATE - PTO				54,055,639				**54,055,639**
	Phase: CONSTRUCTION Totals				**73,481,014**				**73,481,014**
	Item: 436559 1 Totals	**16,434,879**	**600,000**	**600,000**	**73,481,014**				**91,115,893**
	Project Totals	**16,434,879**	**600,000**	**600,000**	**73,481,014**				**91,115,893**

Item Number: 436560 1 **Project Description:** SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO *SIS*
District: 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 0.696MI
LRTP: 4-16

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO	1,127,261							**1,127,261**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

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Fund Code:	TRIP-TRANS REGIONAL INCENTIVE PROGM	3,133,336							**3,133,336**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO	2,069,890							**2,069,890**
	DS-STATE PRIMARY HIGHWAYS & PTO	164,398							**164,398**
	GMR-GROWTH MANAGEMENT FOR SIS	5,969,382							**5,969,382**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	3,394,075							**3,394,075**
	Phase: RIGHT OF WAY Totals	**11,597,745**							**11,597,745**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM	600,000							**600,000**
	GMR-GROWTH MANAGEMENT FOR SIS	3,300,000							**3,300,000**
	LF-LOCAL FUNDS	2,226,942							**2,226,942**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	257,860							**257,860**
	Phase: RAILROAD & UTILITIES Totals	**6,384,802**							**6,384,802**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM					396,200			**396,200**
	DPTO-STATE - PTO					5,055,369			**5,055,369**
	GMR-GROWTH MANAGEMENT FOR SIS					38,446,928			**38,446,928**
	SIWR-2015 SB2514A-STRATEGIC INT SYS					5,805,281			**5,805,281**
	Phase: CONSTRUCTION Totals					**49,703,778**			**49,703,778**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM	225,000							**225,000**
	Item: 436560 1 Totals	**22,468,144**				**49,703,778**			**72,171,922**
	Project Totals	**22,468,144**				**49,703,778**			**72,171,922**

Project Description: NEW YORK AVENUE PEDESTRIAN OVERPASS *SIS*

Item Number: 436656 1 **District:** 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO	462,867							**462,867**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TRIP-TRANS REGIONAL INCENTIVE PROGM	1,500,000							**1,500,000**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO	100,101							**100,101**

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	TRIP-TRANS REGIONAL INCENTIVE PROGM	111,899							**111,899**
	Phase: RIGHT OF WAY Totals	**212,000**							**212,000**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	TRIP-TRANS REGIONAL INCENTIVE PROGM	31,449							**31,449**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO		11,593,059						**11,593,059**
	LF-LOCAL FUNDS		87,550						**87,550**
	Phase: CONSTRUCTION Totals		**11,680,609**						**11,680,609**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TRIP-TRANS REGIONAL INCENTIVE PROGM	25,000							**25,000**
	Item: 436656 1 Totals	**2,231,316**	**11,680,609**						**13,911,925**
	Project Totals	**2,231,316**	**11,680,609**						**13,911,925**

Project Description: SR 60 / NICHOLS RD FROM N OF CR 676 (NICHOLS) TO JENKINS RD

Item Number: 446402 1 **District:** 01 **County:** POLK **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.000

LRTP: 1-4, 2-3

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	TRIP-TRANS REGIONAL INCENTIVE PROGM	2,000,000							**2,000,000**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO		3,279,800						**3,279,800**
	Item: 446402 1 Totals	**2,000,000**	**3,279,800**						**5,279,800**
	Project Totals	**2,000,000**	**3,279,800**						**5,279,800**

Project Description: US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)

Item Number: 446404 1 **District:** 01 **County:** POLK **Type of Work:** PTO STUDIES **Project Length:** 0.824MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,999,848							**1,999,848**
	Item: 446404 1 Totals	**1,999,848**							**1,999,848**

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Item Number: 446404 2 **Project Description:** US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH) *SIS*
District: 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIS-STRATEGIC INTERMODAL SYSTEM			4,200,000					**4,200,000**
Item: 446404 2 Totals			**4,200,000**					**4,200,000**
Project Totals	**1,999,848**		**4,200,000**					**6,199,848**

Item Number: 450899 2 **Project Description:** SUNRAIL EXPANSION POLK COUNTY *SIS*
District: 01 **County:** POLK **Type of Work:** PTO STUDIES **Project Length:** 0.000

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
P D & E / MANAGED BY FDOT								
Fund Code: DPTO-STATE - PTO		1,500,000						**1,500,000**
Item: 450899 2 Totals		**1,500,000**						**1,500,000**
Project Totals		**1,500,000**						**1,500,000**

MISCELLANEOUS

Item Number: 440358 2 **Project Description:** TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD
District: 01 **County:** POLK **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000
LRTP: 1-4, 2-3

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND								
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK	249,628							**249,628**
CONSTRUCTION / MANAGED BY CITY OF LAKELAND								
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK			2,000,000					**2,000,000**
Item: 440358 2 Totals	**249,628**		**2,000,000**					**2,249,628**
Project Totals	**249,628**		**2,000,000**					**2,249,628**

Item Number: 450899 1 **Project Description:** TRANSIT CONCEPT AND ALTERNATIVE REVIEW POLK COUNTY *SIS*
District: 01 **County:** POLK **Type of Work:** PTO STUDIES **Project Length:** 0.000

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						**1,000**

State and Local Transportation Project
FY 2025/26-2029/30

Item: 450899 1 Totals		**1,000**						**1,000**
Project Totals		**1,000**						**1,000**
Grand Total	**1,737,793,449**	**259,098,970**	**223,308,217**	**409,268,901**	**267,182,391**	**239,821,137**	**3,323,138**	**3,139,796,203**

Appendix A: State and Federal Funding Codes

State & Federal Funding Codes

Code	Description
ACBR	ADVANCE CONSTRUCTION (BRT)
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACLD	ADV CONSTRUCTION SAFETY (HSLD)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSM	STBG AREA POP. W/ 5K TO 49,999
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARDR	ARPA- SCETS MOTOR FUEL TAX
ARHF	ARPA- SHS MOTOR FUEL TAX
ARPA	AMERICAN RESCUE PLAN ACT
ARPI	ARPA INTEREST
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNBR	AMENDMENT 4 BONDS (BRIDGES)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRAS	ANCILLARY STRUCTURES
BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
BRTD	FED BRIDGE REPL--DISCRETIONARY
BRTZ	FED BRIDGE REPL - OFF SYSTEM
CARB	CARBON REDUCTION GRANT PGM
CARL	CARB FOR URB. LESS THAN 200K
CARM	CARB FOR SM. URB. 5K - 49,999
CARN	CARB FOR RURAL AREAS < 5K
CARU	CARB FOR URB. AREA > THAN 200K
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DC	STATE PRIMARY PE CONSULTANTS

Code	Description
HPP	HIGH PRIORITY PROJECTS
HR	FEDERAL HIGHWAY RESEARCH
HSP	SAFETY (HIWAY SAFETY PROGRAM)
HSPT	SAFETY EDUCATIONAL-TRANSFERRED
LF	LOCAL FUNDS
LFB	LOCAL FUNDS BUDGET
LFBN	LOCAL TO RESERVE BNDS BUDGET
LFD	"LF" FOR STTF UTILITY WORK
LFF	LOCAL FUND - FOR MATCHING F/A
LFI	LOCAL FUNDS INTEREST EARNED
LFNE	LOCAL FUNDS NOT IN ESCROW
LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
LFRF	LOCAL FUND REIMBURSABLE-FUTURE
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK
MFF	MOVING FLORIDA FOWARD
NAEP	NEIGHBORHOOD ACCESS & EQUITY
NFP	NATIONAL FREIGHT PROGRAM
NFPD	NAT FREIGHT PGM-DISCRETIONARY
NH	PRINCIPAL ARTERIALS
NHBR	NATIONAL HIGWAYS BRIDGES
NHPF	NAT HWY PERF PGM-XFER FROM NFP
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NHTS	NATIONAL HWY TRAFFIC SAFETY
NSTP	NEW STARTS TRANSIT PROGRAM
NSWR	2015 SB2514A-NEW STARTS TRANST
PKBD	TURNPIKE MASTER BOND FUND
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE
PKOH	TURNPIKE INDIRECT COSTS
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PL	METRO PLAN (85% FA; 15% OTHER)
PLH	PUBLIC LANDS HIGHWAY
PLHD	PUBLIC LANDS HIGHWAY DISCR
PROD	PROTECT DISC. GRANT PROGRAM
PROT	PROTECT GRANT PROGRAM
RBRP	REIMBURSABLE BRP FUNDS
RCP	RECONNECTING COMM. PILOT PGM
RECT	RECREATIONAL TRAILS
RED	REDISTR. OF FA (SEC 1102F)

DDR	DISTRICT DEDICATED REVENUE		REPE	REPURPOSED FEDERAL EARMARKS
DEM	ENVIRONMENTAL MITIGATION		RHH	RAIL HIGHWAY X-INGS - HAZARD
DER	EMERGENCY RELIEF - STATE FUNDS		RHP	RAIL HIGHWAY X-INGS - PROT DEV
DFTA	FED PASS-THROUGH $ FROM FTA		ROWR	ROW LEASE REVENUES
DI	ST. - S/W INTER/INTRASTATE HWY		S117	STP EARMARKS - 2005
DIH	STATE IN-HOUSE PRODUCT SUPPORT		S99A	TRANS TO SIB FROM NH,IM,BRT
DIOH	STATE 100% - OVERHEAD		SA	STP, ANY AREA
DIS	STRATEGIC INTERMODAL SYSTEM		SABR	STP, BRIDGES
DITS	STATEWIDE ITS - STATE 100%.		SAFE	SECURE AIRPORTS FOR FL ECONOMY
DL	LOCAL FUNDS - PTO - BUDGETED		SB	SCENIC BYWAYS
DPTO	STATE - PTO		SCED	2012 SB1998-SMALL CO OUTREACH
DRA	REST AREAS - STATE 100%		SCHR	SCOP - HURRICANES
DS	STATE PRIMARY HIGHWAYS & PTO		SCMC	SCOP M-CORR S.338.2278,F.S.
DSB0	UNALLOCATED TO FACILITY		SCOP	SMALL COUNTY OUTREACH PROGRAM
DSBH	I-4 ML TOLL CAP IMPROVEMENT		SCRA	SMALL COUNTY RESURFACING
DSBT	TURNPIKE/REIMBURSED BY TOLL		SCRC	SCOP FOR RURAL COMMUNITIES
DSPC	SERVICE PATROL CONTRACT		SCWR	2015 SB2514A-SMALL CO OUTREACH
DU	STATE PRIMARY/FEDERAL REIMB		SE	STP, ENHANCEMENT
DUCA	TRANSIT CARES/CRRSAA ACT		SIB1	STATE INFRASTRUCTURE BANK
DWS	WEIGH STATIONS - STATE 100%		SIBF	FEDERAL FUNDED SIB
EB	EQUITY BONUS		SIWR	2015 SB2514A-STRATEGIC INT SYS
EM19	GAA EARMARKS FY 2019		SL	STP, AREAS <= 200K
EM25	GAA EARMARKS FY 2025		SM	STBG AREA POP. W/ 5K TO 49,999
ER17	2017 EMERGENCY RELIEF EVENTS		SN	STP, MANDATORY NON-URBAN <= 5K
ER22	2022 EMERGENCY RELIEF EVENTS		SPN	PROCEED FROM SPONSOR AGREEMENT
ER23	2023 EMERGENCY RELIEF EVENTS		SR2S	SAFE ROUTES - INFRASTRUCTURE
F001	FEDERAL DISCRETIONARY - US19		SR2T	SAFE ROUTES - TRANSFER
FAA	FEDERAL AVIATION ADMIN		SROM	SUNRAIL REVENUES FOR O AND M
FC5	OPEN GRADE FRICTION COURSE FC5		SS4A	SAFE STREETS FOR ALL
FCO	PRIMARY/FIXED CAPITAL OUTLAY		SSI	STATEWIDE SAFETY INITIATIVES
FEMA	FED EMERGENCY MGT AGENCY		SSM	FED SUPPORT SERVICES/MINORITY
FHPP	FEDERAL HIGH PRIORITY PROJECTS		ST10	STP EARMARKS - 2010
FINC	FINANCING CORP		STED	2012 SB1998-STRATEGIC ECON COR
FLAP	FEDERAL LANDS ACCESS PROGRAM		SU	STP, URBAN AREAS > 200K
FRA	FEDERAL RAILROAD ADMINISTRATN		TALL	TRANSPORTATION ALTS- <200K
FTA	FEDERAL TRANSIT ADMINISTRATION		TALM	TAP AREA POP. 5K TO 50,000
FTAT	FHWA TRANSFER TO FTA (NON-BUD)		TALN	TRANSPORTATION ALTS- < 5K
GFBR	GEN FUND BRIDGE REPAIR/REPLACE		TALT	TRANSPORTATION ALTS- ANY AREA
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM		TALU	TRANSPORTATION ALTS- >200K
GFEV	GEN. FUND EVEHICLE CHARG. PGM		TCP	FUEL TAX COMPLIANCE PROJECT
GFNP	NP FEDERAL RELIEF GENERAL FUND		TD25	TD COMMISSION EARMARKS FY 2025
GFSA	GF STPBG ANY AREA		TDDR	TRANS DISADV - DDR USE
GFSL	GF STPBG <200K<5K (SMALL URB)		TDED	TRANS DISADV TRUST FUND - $10M
GFSN	GF STPBG <5K (RURAL)		TDPD	TD PAYROLL REDIST D FUNDS
GFSU	GF STPBG >200 (URBAN)		TDTF	TRANS DISADV - TRUST FUND
GMR	GROWTH MANAGEMENT FOR SIS		TGR	TIGER/BUILD GRANT THROUGH FHWA

GR23	GAA EARMARKS FY2023		TIFI	TRANS INFRAST FIN & INNOV ACT
GR24	GAA EARMARKS FY2024		TIGR	TIGER/BUILD HIGHWAY GRANT
GR25	GAA EARMARKS FY 2025		TLWR	2015 SB2514A-TRAIL NETWORK
GRD	D FUNDS-GENERAL REVENUE		TOBH	I-4 ML TOLL OPERATIONS
GRSC	GROWTH MANAGEMENT FOR SCOP		TRIP	TRANS REGIONAL INCENTIVE PROGM
GRTR	FY2024 SB106 TRAIL NETWORK		TRWR	2015 SB2514A-TRAN REG INCT PRG
HP	FEDERAL HIGHWAY PLANNING		TSM	TRANSPORT SYSTEMS MANAGEMENT

As of 4/15/2025

Appendix B: Local Capital Improvement Plans

Polk County FY 25-30 CIP

RECURRING PROGRAMS — **PROJECT # 5400001** — **PAGE # 1**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE
Pavement Management		Comp. Plan reference:	Objective 4.204-A	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace	X	Construct
Location:	Polk County-Various Locations			Growth		Equipment

PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

With almost 5,000 lane miles of roadway to maintain, the County has a year-round Pavement maintenance and rehabilitation program that threats and average of 120 miles of roadway each year. Candidate roads are identified using our Pavement Condition Index or PCI, (which is an assessment rating of the road's condition. They are also evaluated considering other factors such as, their classification, traffic volume, and recommended treatment.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to maintain the integrity of the roadway surface and ensure the safety of the motoring public.

OPERATING BUDGET IMPACT:	FUND / COST CENTER
None	14971.540152101
	10104.540541095

CIP Amend 10-23-23 $38,190 to Project 5400169

CIP Amend 3-19-24 525,000 to Project 5400007

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng			290,128								
Land (or ROW)											
Construction	Ongoing	18,000,000	11,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000		108,000,000
Other											
Equipment											
Total Project Cost	Ongoing	18,000,000	11,290,128	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000		108,000,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	12,800,000		4,000,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000		68,000,000
Trans. Trust - 10104	Ongoing	5,200,000		2,650,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000		28,650,000
Total Funding	Ongoing	18,000,000		6,650,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000		96,650,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

RECURRING PROGRAMS — **PROJECT # 5400002** — **PAGE # 2**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Culvert Failure Contingency**

Functional Area : Roads and Drainage

Department:

Location: Polk County-Various Locations

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? Yes

Comp. Plan reference: Policy 4.203-A-2e.3

LOS/Concurrency Related: No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	X
Growth	

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Design/Arch					
Land/ROW					
Construct					
Equipment					

PROJECT DESCRIPTION:

This program is an ongoing rehabilitation activity. Drainage systems are repaired or replaced as necessary.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to fund projects resulting from culvert collapse, pipe deterioration, structure failure, or other drainage related problems.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER
14971.540152101
30201.530125005
11164.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

Grant Fund 11164: East OrangeAve and East Crystal Ave

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng			61,257								
Land (or ROW)											
Construction	Ongoing	6,300,000	1,081,959	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		30,000,000
Other											
Equipment											
Total Project Cost	Ongoing	6,300,000	1,143,216	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		30,000,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	5,000,000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		30,000,000
Capital Drainage Fund-30201		1,300,000									
Total Funding	Ongoing	6,300,000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		30,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

RECURRING PROGRAMS | **PROJECT # 5400003** | **PAGE # 3**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:	
Project Title:		Project listed in CIE?	No
Railroad Grade Crossings		Comp. Plan reference:	Objective 3.203-B
Functional Area :	Roads and Drainage		
Department:		LOS/Concurrency Related:	No
Location:	Polk County-Various Locations		

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26 (1 2 3 4)	FY 27 (1 2 3 4)	FY 28 (1 2 3 4)	FY 29 (1 2 3 4)	FY 30 (1 2 3 4)
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace	X	Construct					
Growth		Equipment					

PROJECT DESCRIPTION:

The Railroad Grade Crossings Project Budget funds the maintenance and repair of railroad crossings on County-maintained roads. County roads crossing railroad property often have flashing lights and gates in place for the safety of the traveling public. Flat-rate maintenance fees for these devices are billed to the County annually. Additionally, the County pays for a portion of the cost of repairs to railroad crossing surfaces on an as-needed basis; as well as the signs, cones, and information boards necessary to detour traffic while crossings are being repaired.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to ensure the safety of the motoring public at the railroad signals and the approaches to the crossings.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction	Ongoing	320,000	0	320,000	320,000	320,000	320,000	320,000	320,000		1,920,000
Other											
Equipment											
Total Project Cost	Ongoing	320,000		320,000	320,000	320,000	320,000	320,000	320,000	0	1,920,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	320,000		320,000	320,000	320,000	320,000	320,000	320,000		1,920,000
Total Funding	Ongoing	320,000		320,000	320,000	320,000	320,000	320,000	320,000	0	1,920,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

RECURRING PROGRAMS | **PROJECT # 5400004** | **PAGE # 4**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Maintenance of Stormwater Facilities**

Functional Area : Roads and Drainage

Department:

Location: Polk County-Various Locations

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? Yes

Comp. Plan reference: Objective 4.204-A

LOS/Concurrency Related: No

PROJECT NEED CRITERIA	
Safety	
Mandate	X
Replace	X
Growth	

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Other																				

PROJECT DESCRIPTION:

This program is an ongoing maintenance and rehabilitation activity. When roadway improvements impact existing wetlands or floodplains, new areas must be created. Once created, maintenance must be performed to remove undesirable vegetation and ensure growth of wetland plants. Also, stormwater ponds are necessary when roadway improvements are made. This program pays for upkeep and recertification of these facilities.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to maintain stormwater areas permitted by the Water Management Districts.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

Tonya

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng			9,179								
Land (or ROW)											
Construction											
Other	Ongoing	500,000	135,715	500,000	500,000	500,000	500,000	500,000	500,000		3,000,000
Equipment											
Total Project Cost	Ongoing	500,000	144,894	500,000	500,000	500,000	500,000	500,000	500,000		3,000,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	500,000		500,000	500,000	500,000	500,000	500,000	500,000		3,000,000
Total Funding	Ongoing	500,000		500,000	500,000	500,000	500,000	500,000	500,000		3,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

RECURRING PROGRAMS | **PROJECT # 5400005** | **PAGE # 5**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE
Project Title:		Project listed in CIE?	Yes			
Bridge Rehabilitation Program		Comp. Plan reference:	Objective 4.204-A	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace	X	Construct
Location:	Polk County-Various Locations			Growth		Equipment

PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

If minor or major repairs are needed on any County bridge, it will be funded by this program. Also, program funds inspection of non-qualifying FDOT bridge structures.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The FDOT provides inspection services for County bridges longer than a 20-foot span. Inspection of all smaller bridges is the County's responsibility. Inspections must occur on a 2-year cycle. Polk County is responsible for making repairs to all bridges.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	Ongoing	215,000	81	215,000	215,000	215,000	215,000	215,000	215,000		1,290,000
Land (or ROW)											
Construction	Ongoing	525,000	27,976	525,000	525,000	525,000	525,000	525,000	525,000		3,150,000
Other											
Equipment											
Total Project Cost	Ongoing	740,000	28,057	740,000	740,000	740,000	740,000	740,000	740,000		4,440,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	740,000		740,000	740,000	740,000	740,000	740,000	740,000		4,440,000
Total Funding	Ongoing	740,000		740,000	740,000	740,000	740,000	740,000	740,000		4,440,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

RECURRING PROGRAMS | **PROJECT # 5400006** | **PAGE # 6**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE
Sidewalk Renewal and Replacement		Comp. Plan reference:	Objective 3.202-E	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace	X	Construct
Location:	Polk County-Various Locations			Growth		Equipment

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

This program is an ongoing activity. Existing sidewalks adjacent to Polk County roadways are replaced as necessary.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Broken or cracked sidewalks are a hazard to pedestrians and a liability to the County.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction	Ongoing	220,000	148,043	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000
Other											
Equipment											
Total Project Cost	Ongoing	220,000	148,043	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	220,000		220,000	220,000	220,000	220,000	220,000	220,000		1,320,000
Total Funding	Ongoing	220,000		220,000	220,000	220,000	220,000	220,000	220,000		1,320,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

RECURRING PROGRAMS — **PROJECT # 5400007** — **PAGE # 7**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED	
Project Title:		Project listed in CIE?	Yes	CRITERIA	
Future Right-of-Way and Maintenance		Comp. Plan reference:	Objective 3.204-E	Safety	
Functional Area :	Roads and Drainage			Mandate	
Department:		LOS/Concurrency Related:	No	Replace	
Location: Polk County - Various Locations				Growth	X

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Costs associated with right-of-way purchases and right-of-way maintenance for future projects for which funding is not currently available.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Frequently, the County has an opportunity to save money purchasing right-of-way prior to the start of a project.

OPERATING BUDGET IMPACT:

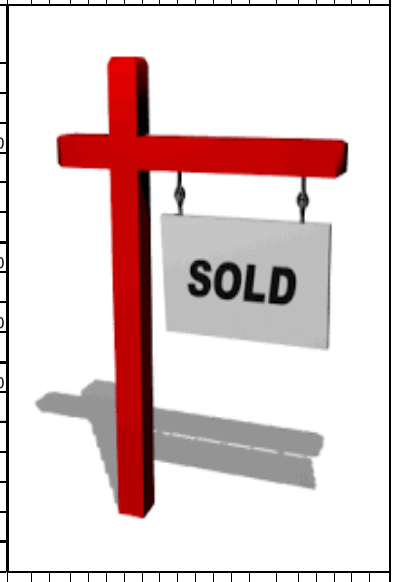
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)	Ongoing	100,000	2,396	100,000	100,000	100,000	100,000	100,000	100,000		600,000
Construction											
Other											
Equipment											
Total Project Cost	Ongoing	100,000	2,396	100,000	100,000	100,000	100,000	100,000	100,000		600,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	100,000		100,000	100,000	100,000	100,000	100,000	100,000		600,000
Total Funding	Ongoing	100,000		100,000	100,000	100,000	100,000	100,000	100,000		600,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



RECURRING PROGRAMS | **PROJECT # 5400008** | **PAGE # 8**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Guardrail Program**

Functional Area : Roads and Drainage

Department:

Location: Polk County - Various Locations

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference: Objective 3.203-B

LOS/Concurrency Related: No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	X
Growth	

PROJECT SCHEDULE	FY 26 1	FY 26 2	FY 26 3	FY 26 4	FY 27 1	FY 27 2	FY 27 3	FY 27 4	FY 28 1	FY 28 2	FY 28 3	FY 28 4	FY 29 1	FY 29 2	FY 29 3	FY 29 4	FY 30 1	FY 30 2	FY 30 3	FY 30 4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Funds are used to install new guardrail and for repairing damaged guardrail that is attached to a bridge.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

To install new guardrail in areas for safety purposes. This is necessary to protect the traveling public from driving into an unsafe area that could be a liability to the County.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng			16,178								
Land (or ROW)											
Construction	Ongoing	105,000		105,000	105,000	105,000	105,000	105,000	105,000		630,000
Other											
Equipment											
Total Project Cost	Ongoing	105,000	16,178	105,000	105,000	105,000	105,000	105,000	105,000		630,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	105,000		105,000	105,000	105,000	105,000	105,000	105,000		630,000
Total Funding	Ongoing	105,000		105,000	105,000	105,000	105,000	105,000	105,000		630,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

RECURRING PROGRAMS | **PROJECT # 5400009** | **PAGE # 9**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Raised Pavement Marking Program**

Functional Area : Roads and Drainage

Department:

Location: Polk County - Various Locations

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference: Objective 3.203-B

LOS/Concurrency Related: No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	X
Growth	

PROJECT SCHEDULE	FY 26 1	FY 26 2	FY 26 3	FY 26 4	FY 27 1	FY 27 2	FY 27 3	FY 27 4	FY 28 1	FY 28 2	FY 28 3	FY 28 4	FY 29 1	FY 29 2	FY 29 3	FY 29 4	FY 30 1	FY 30 2	FY 30 3	FY 30 4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Program funds replacement of raised pavement markers on the County collector road system. Markers should be replaced every 2 years to be effective.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

To install new and replace old Raised Pavement Markings (RPMs) for safety purposes.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction	Ongoing	270,000	106,057	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
Other											
Equipment											
Total Project Cost	Ongoing	270,000	106,057	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	270,000		270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
Total Funding	Ongoing	270,000		270,000	270,000	270,000	270,000	270,000	270,000		1,620,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

RECURRING PROGRAMS — **PROJECT # 5400012** — **PAGE # 10**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE
Sidewalk Projects		Comp. Plan reference:	Objective 3.202-E	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace		Construct
Location:	Polk County-Various Locations			Growth		Equipment

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:

Candidate sidewalk projects requested by the public and other sources are evaluated and prioritized by the Sidewalk Advisory Committee based on their proximity to schools, pedestrian crash history, and corridor condition; among other categories. The prioritized sidewalk list is reviewed by the county staff and projects are constructed as the budget allows.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to enhance the safety of pedestrians, especially school age children.

OPERATING BUDGET IMPACT:	FUND / COST CENTER	
Fund 30801: Chestnut Sidewalk Project	14971.540152101	'11191.540559014
Fund 11208: Old Dixie Multi Use Sidewalk	11208.540559014	12265.620541010
Fund 11191: North Lake Fitness Trail Project	30801.540317001	
Fund 11199: Polk County Children and Pedestrian Safety Project (HUD)	11199.540559014	
Fund 11163: Inwood Elementary SRTS Sidewalk	11163.540559014	
Fund 11201: Maine Avenue Sidewalk Project	11201.540559014	
Fund 11164: Streetscape improvements East Orange East Crystal	11164.540559015	

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng			353,077								
Land (or ROW)											
Construction	Ongoing	15,425,436	421,319	2,251,200	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		13,501,200
Other											
Equipment											
Total Project Cost	Ongoing	15,425,436	774,396	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		13,501,200
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,000,000
12265 School Imp Fee	Ongoing	250,000		250,000	250,000	250,000	250,000	250,000	250,000		1,500,000
Grant Fund - 11208		2,000,335									
Grant Fund - 11163		914,719									
Grant Fund - 11164		800,000									
Grant Fund - 11191		381,940									
Grant Fund (HUD) -11199		850,000									
Grant Fund - 11201		3,228,442									
General Capital Fund-30801		5,000,000			5,000,000						5,000,000
Total Funding	Ongoing	15,425,436		2,250,000	7,250,000	2,250,000	2,250,000	2,250,000	2,250,000		18,500,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

~~Polk County FY 25-30 CIP~~

Polk County FY 25-30 CIP

RECURRING PROGRAMS | **PROJECT # 5400083** | **PAGE # 11**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Americans with Disabilities Act Intersection Improvements**

Functional Area : Roads and Drainage

Department:

Location: Polk County-Various Locations

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? Yes

Comp. Plan reference: Objective 3.202-C, 3.203-A, 3.203-B, 3.202-E

LOS/Concurrency Related: No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	X
Growth	

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Design/Arch					
Land/ROW					
Construct					
Equipment					

PROJECT DESCRIPTION:

This program is an ongoing activity of upgrading pedestrian facilities on the county road network to comply with the American with Disabilities Act (ADA). Specifically, all sidewalks on county roads have to be upgraded to ADA standards at the time of adjoiming roadway resurfacing.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Improves safety

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	Ongoing	25,000		25,000	25,000	25,000	25,000	25,000	25,000		150,000
Land (or ROW)	Ongoing	30,000		30,000	30,000	30,000	30,000	30,000	30,000		180,000
Construction	Ongoing	475,000		475,000	475,000	475,000	475,000	475,000	475,000		2,850,000
Other											
Equipment											
Total Project Cost	Ongoing	530,000		530,000	530,000	530,000	530,000	530,000	530,000		3,180,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	530,000		530,000	530,000	530,000	530,000	530,000	530,000		3,180,000
Total Funding	Ongoing	530,000		530,000	530,000	530,000	530,000	530,000	530,000	0	3,180,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

RECURRING PROGRAMS | **PROJECT # 5400084** | **PAGE # 12**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:	
Project Title:		Project listed in CIE?	No
Roadway Improvements		Comp. Plan reference:	
Functional Area :	Roads and Drainage		
Department:		LOS/Concurrency Related:	No
Location:	Polk County-Various Locations		

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace	X	Construct					
Growth		Other					

PROJECT DESCRIPTION:

Program provides funding source for safety compliance for damaged guardrail, fence replacement, culvert repair and replacement, tree trimming/tree removal, paved and unpaved road materials and drainage materials.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Enhance safety and rideability on County roadways and right-of-way.

OPERATING BUDGET IMPACT:

No additional cost.

30801: Funding for sinkhole repair

FUND / COST CENTER

14971.540152101

30801.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng			25,436								
Land (or ROW)											
Construction											
Other	Ongoing	2,000,000	403,306	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,000,000
Equipment											
Total Project Cost	Ongoing	2,000,000	428,742	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,000,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,000,000
Total Funding	Ongoing	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

RECURRING PROGRAMS — **PROJECT # 5400085** — **PAGE # 13**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Traffic Striping**

Functional Area : Roads and Drainage

Department:

Location: Polk County-Various Locations

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference: Objective 3.203-B

LOS/Concurrency Related: No

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace	X	Construct					
Growth		Equipment					

PROJECT DESCRIPTION:

Replace existing striping to maintain visibility and install new markings as necessary. Existing roadway markings should be refurbished every 24 months to be effective.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Install and replace traffic markings to enhance safety.

OPERATING BUDGET IMPACT:

None

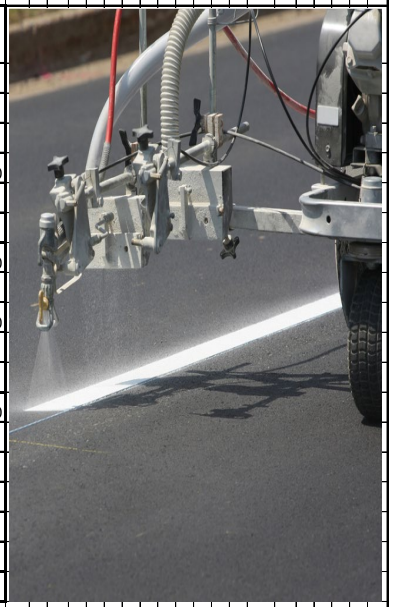
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction	Ongoing	930,000	51,142	930,000	930,000	930,000	930,000	930,000	930,000		5,580,000
Other											
Equipment											
Total Project Cost	Ongoing	930,000	51,142	930,000	930,000	930,000	930,000	930,000	930,000		5,580,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	930,000		930,000	930,000	930,000	930,000	930,000	930,000		5,580,000
Total Funding	Ongoing	930,000		930,000	930,000	930,000	930,000	930,000	930,000	0	5,580,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



RECURRING PROGRAMS | **PROJECT # 5400240** | **PAGE # 14**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No				1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Intersection Equipment Upgrades		Comp. Plan reference:	Objective 3.203-B	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Polk County-Various Locations			Growth		Equipment					

PROJECT DESCRIPTION:

Recurring replacement of Traffic Cabinets and replacement of video detection equipment with underground loops.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Install and replace traffic markings to enhance safety.

OPERATING BUDGET IMPACT:

None

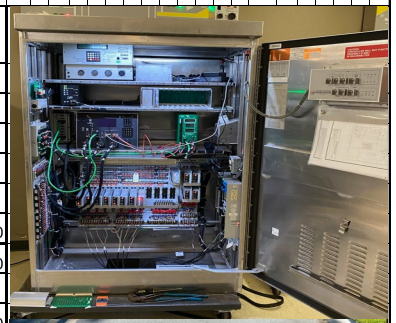
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction											
Other											
Equipment	Ongoing	225,000	104,174	225,000	225,000	225,000	225,000	225,000	225,000		1,350,000
Total Project Cost		225,000	104,174	225,000	225,000	225,000	225,000	225,000	225,000		1,350,000
FUNDING PLAN											
Trans Millage Fund-14971	Ongoing	225,000		225,000	225,000	225,000	225,000	225,000	225,000		1,350,000
Total Funding	Ongoing	225,000		225,000	225,000	225,000	225,000	225,000	225,000	0	1,350,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 0600013 0 — **PAGE #** 15

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Lake Wilson Road (CR 54 to CR 532)**

Functional Area : Roads and Drainage

Department:

Location: Davenport

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? Yes

Comp. Plan reference: Objective 3.202-C, 3.203

LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Design/Arch					
Land/ROW					
Construct					
Equipment					

PROJECT DESCRIPTION:

This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment along the Lake Wilson Road corridor from Ronald Reagan Parkway (CR 54) to Osceola-Polk Line Road (CR 532).

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Relieve traffic congestion on Lake Wilson Road caused by daily traffic volume that exceeds the current roadway capacity.

OPERATING BUDGET IMPACT:

Increase roadway maintenance

FUND / COST CENTER

12268.620524080

12255.620524080

14971.540152101

31901.060920618

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	3,082,032	50,000	22,752		50,000						3,132,032
Land (or ROW)	7,910,449										7,910,449
Construction	18,853,232	4,500,000	-957,846		4,500,000						23,353,232
CEI		200,000			200,000						200,000
Equipment/Other											
Total Project Cost	29,845,713	4,750,000	-935,094	0	4,750,000	0	0	0	0	0	34,595,713
FUNDING PLAN											
Fund 31901	10,254,295										10,254,295
Impact C - 12255	589,026										589,026
Impact Northeast - 12268	10,571,521										10,571,521
Trans Millage Fund-14971	8,430,870	4,750,000									8,430,870
Total Funding	29,845,713	4,750,000		0	0	0	0	0	0	0	29,845,713
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						11,000	11,000	11,000	11,000		44,000
Capital											
Total Operating						11,000	11,000	11,000	11,000		44,000

Polk County FY 25-30 CIP

PROJECT #	**5400128**	**PAGE # 16**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA	
Project Title:		Project listed in CIE?	Yes		
West Pipkin Road (S. Florida Ave. to Medulla Road)		Comp. Plan reference:	Objective 3.202-C, 3.203	Safety	X
Functional Area :	Roads and Drainage			Mandate	
Department:		LOS/Concurrency Related:	Yes	Replace	
Location:	Lakeland			Growth	X

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Widen road from 2 lanes to 3/4 lanes from Florida Ave South to Harden Boulevard; approx. 4.2 miles.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

Increased roadway and/or traffic maintenance

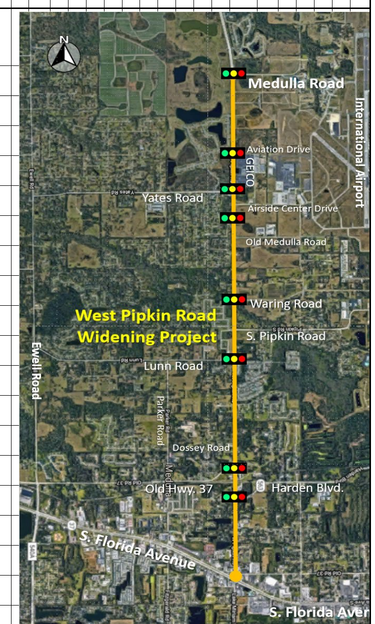
FUND / COST CENTER

12257.620524080
10104.540541095
12267.620524080
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	3,306,364	50,000			50,000						3,356,364
Land (or ROW)	7,459,053	100,000			100,000						7,559,053
Construction	36,000,103	12,550,000	2,037,580		12,550,000						48,550,103
CEI		500,000			500,000						500,000
Equipment/Other											
Total Project Cost	46,765,520	13,200,000	2,037,580	0	13,200,000	0	0	0	0	0	59,965,520
FUNDING PLAN											
Impact Fee E - 12257	10,190,335										10,190,335
Trans Millage Fund-14971	13,210,115	13,200,000									13,210,115
Trans. Trust - 10104	11,354,782										11,354,782
Impact Fee Northwest -12267	12,010,288										12,010,288
Total Funding	46,765,520	13,200,000		0	0	0	0	0	0	0	46,765,520
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						10,500	10,500	10,500	10,500		42,000
Capital											
Total Operating						10,500	10,500	10,500	10,500		42,000



Polk County FY 25-30 CIP

PROJECT # 5400181 | **PAGE #** 17

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	West Pipkin Road Utility JPA (S. Florida Ave. to Medulla RD)
Functional Area :	Roads and Drainage
Department:	
Location:	Lakeland

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	Yes
Comp. Plan reference:	Objective 3.202-C, 3.203
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	X
Growth	

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Utility work completed in conjunction with the West Pipkin Road Widening Project. City of Lakeland to provide funding for this project.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

No operating impact

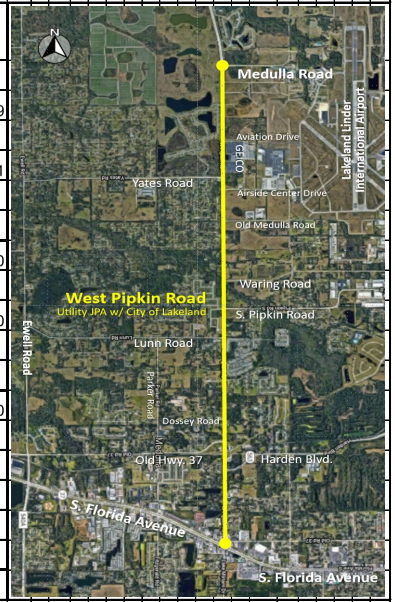
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	290,679										290,679
Land (or ROW)											
Construction	4,169,361	1,600,000			1,600,000						5,769,361
CEI											
Equipment											
Total Project Cost	4,460,040	1,600,000		0	1,600,000	0	0	0	0	0	6,060,040
FUNDING PLAN											
Trans Millage Fund-14971	4,460,040	1,600,000			1,600,000						6,060,040
Total Funding	4,460,040	1,600,000		0	1,600,000	0	0	0	0	0	6,060,040
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400135 | PAGE # 18

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:	
Project Title:		Project listed in CIE?	Yes
CR 557 PH I (I-4 to Old lake Alfred Road)		Comp. Plan reference:	Objective 3.202-C, 3.203
Functional Area :	Roads and Drainage		
Department:		LOS/Concurrency Related:	Yes
Location:	Lake Alfred		

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26 (1 2 3 4)	FY 27 (1 2 3 4)	FY 28 (1 2 3 4)	FY 29 (1 2 3 4)	FY 30 (1 2 3 4)
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace		Construct					
Growth	X	Equipment					

PROJECT DESCRIPTION:

Widen road from 2 lanes to 4 lanes from West Alfred Street to I-4 (approx. 4.5 miles).

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

Increased roadway and/or traffic maintenance

FUND / COST CENTER	
12271/12273.620524080	11039.540559014
12258.620524080	12256.620524080
10104.540541095	12268.620524080
11192.540559014	

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	3,647,821	300,000	9,695		300,000						3,947,821
Land (or ROW)	8,134,723	8,500,000	8,301,308		8,500,000						16,634,723
Construction		22,834,812	3,529,350		62,834,812	11,000,000					73,834,812
CEI		2,000,000			6,000,000	1,000,000					7,000,000
Equipment/Other	95,430		1,387								95,430
Total Project Cost	11,877,974	33,634,812	11,841,740	0	77,634,812	12,000,000	0	0	0	0	101,512,786
FUNDING PLAN											
Grant Fund 11039	410,566	4,500,000									410,566
Grant Fund 11192		2,834,812									
Trans Trust Fund-10104		22,000,000			44,000,000						44,000,000
Impact Fee Zone A-12271		4,300,000			200,000	12,000,000					12,200,000
Impact Fee Zone C-12273											
Impact Fee A - 12258	4,456,494										4,456,494
Impact Fee D - 12256	7,010,914										7,010,914
Impact Fee Northeast -12268											
Total Funding	11,877,974	33,634,812		0	44,200,000	12,000,000	0	0	0	0	68,077,974
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal								22,000	22,500		44,500
Capital											
Total Operating								22,000	22,500		44,500

Polk County FY 25-30 CIP

PROJECT # **5400247** **PAGE #** **19**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE
CR 557 PH II (Old Lake Alfred Road to US 17/92)		Comp. Plan reference:	Objective 3.202-C, 3.203	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lake Alfred			Growth	X	Equipment

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Widen road from 2 lanes to 4 lanes from West Alfred Street to US 17/92 (approx. 1.5 miles).

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

Increased roadway and/or traffic maintenance

FUND / COST CENTER

14971.540152101

12271/12273.620524080

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		100,000			100,000	50,000	50,000	50,000			250,000
Land (or ROW)					2,000,000	7,500,000					9,500,000
Construction						10,000,000	30,000,000	20,000,000			60,000,000
CEI						1,000,000	3,000,000	2,000,000			6,000,000
Total Project Cost	0	100,000		0	2,100,000	18,550,000	33,050,000	22,050,000	0	0	75,750,000
FUNDING PLAN											
Trans Millage-14971		1,000,000			2,100,000	7,550,000	5,050,000	50,000			14,750,000
Trans Trust-10104						11,000,000					11,000,000
Impact Fee Zone A-12271							19,000,000	22,000,000			41,000,000
Impact Fee Zone C-12273							9,000,000				9,000,000
Total Funding	0	1,000,000		0	2,100,000	18,550,000	33,050,000	22,050,000	0	0	75,750,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

				PROJECT #		5400138																												PAGE #	20

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Marigold Avenue (CR 580 to Palmetto Road)		Comp. Plan reference:		Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																				
Location:	Unincorporated Polk County			Growth		Equipment																				

PROJECT DESCRIPTION:

Widen road from 2 lanes to 4 from Palmetto Road to CR 580 (Cypress Parkway); approx.2.2 miles

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

Increased roadway and/or traffic maintenance

FUND / COST CENTER
'12255.620524080
12269.620524080
12271.620524080
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	3,319,609	300,000	35,116		300,000	25,000					3,644,609
Land (or ROW)	325	5,000,000			5,000,000						5,000,325
Construction			2,281,048		24,000,000	24,000,000					48,000,000
CEI											
Equipment											
Total Project Cost	3,319,934	5,300,000	2,316,164	0	29,300,000	24,025,000	0	0	0	0	56,644,934
FUNDING PLAN											
Impact Fee Zone A-12271		5,300,000			50,000	20,025,000	-				20,075,000
Impact Fee Southwest 12269	468,947										468,947
Impact Fee C 12255	2,850,987										2,850,987
Trans Millage Fund-14971					24,000,000	4,000,000	-				28,000,000
Unfunded											
Total Funding	3,319,934	5,300,000		0	24,050,000	24,025,000	0	0	0	0	51,394,934
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal								8,500	8,500		17,000
Capital											
Total Operating								8,500	8,500		17,000

Polk County FY 25-30 CIP

PROJECT # 5400103 | **PAGE #** 21

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE
Wabash Ave: Memorial Blvd. to 10th Street		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace		Construct
Location:	Lakeland			Growth	X	Equipment

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Convert a substandard two lane rural roadway to a two lane urban roadway with sidewalks, paved shoulders and subsurface drainage. Overall project will extend North Wabash Avenue from 10th Street to Fairbanks Street (.85 mile).

Polk County entered into a development agreement for widening N. Wabash Avenue from Memorial Blvd.(US Hwy. 92) to Crutchfield Road (.16 mile). The City of Lakeland is funding the remainder of N. Wabash Avenue from W. Tenth Street northeast to Fairbanks Street. Upon completion of design and permitting, County plans will be combined into the City's project and both segments will be constructed concurrently with the same contractor.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project improves traffic level of service.

OPERATING BUDGET IMPACT:

No operating costs

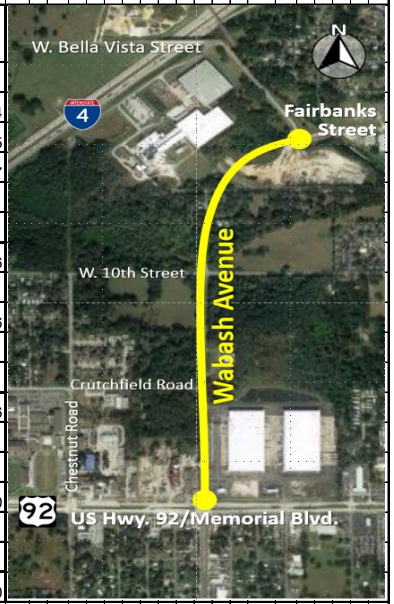
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	93,124										93,124
Land (or ROW)	52,645										52,645
Construction	494,217	50,000			50,000						544,217
Other											
Equipment											
Total Project Cost	639,986	50,000		0	50,000	0	0	0	0	0	689,986
FUNDING PLAN											
Trans Millage Fund-14971	639,986	50,000			50,000						689,986
Total Funding	639,986	50,000		0	50,000	0	0	0	0	0	689,986
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						4,800	4,800	4,800	4,800		19,200
Capital											
Total Operating						4,800	4,800	4,800	4,800		19,200



Polk County FY 25-30 CIP

PROJECT # **5400206** **PAGE #** **22**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes				1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Northridge Trail Phase 1 Segment 1		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Davenport			Growth	X	Equipment					

PROJECT DESCRIPTION:

New 2 Lane Road from Deen Still Road to Sand Mine Road; approx. 4 miles. **$19M in construction is currently unfunded pending Grant Submission.**

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:	FUND / COST CENTER
No operating costs	12268.620524080
	11109.540559014
	11128.540559014
	30801.540317001
	14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	702,185	626,238	455,400		626,238						1,328,423
Land (or ROW)											
Construction		44,000,000			44,000,000						44,000,000
Other											
Equipment											
Total Project Cost	702,185	44,626,238	455,400	0	44,626,238	0	0	0	0	0	45,328,423
FUNDING PLAN											
General Capital Fund-30801		10,500,000									
Trans Millage Fund-14971		626,238									
Grant Fund - 11109		9,500,000			-						
Grant Fund - 11128		5,000,000									
Impact Fee Northeast - 12268	702,185										702,185
Grant Fund - TBD		19,000,000			19,000,000						19,000,000
Total Funding	702,185	44,626,238		0	19,000,000	0	0	0	0	0	19,702,185
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						8,200	9,000	9,000	9,100		35,300
Capital											
Total Operating						8,200	9,000	9,000	9,100		35,300

Polk County FY 25-30 CIP

PROJECT # 5400203 | **PAGE #** 23

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Thompson Nursery Road Ph I US17 to West Lake Ruby**

Functional Area : Roads and Drainage

Department:

Location: Unincorporated Polk County

COMPREHENSIVE PLAN INFORMATION:

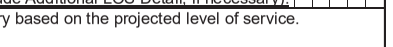
Project listed in CIE? Yes

Comp. Plan reference: Objective 3.202-E, 3.023

LOS/Concurrency Related: No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE (FY 26 – FY 30, Q1–Q4)



PROJECT DESCRIPTION:

Widen road from 2 lanes to 4 from US 17 to Rifle Range Road; approx. 2 miles, Widen road from 2 lanes to 4 from Rifle Range Road to east of CSX Rail Road Track; approx. 2.6 miles, and Widen road from 2 lanes to 4 from Eloise Loop Road to East of West Lake Ruby; approx. 1 mile.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

No operating costs

FUND / COST CENTER

10104.540541095

12268/12271.620524080

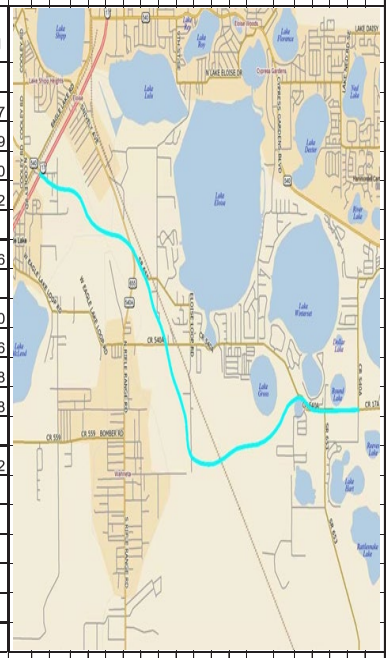
14971.540152101

'11176.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	4,403,603	3,276,934	523,272		13,276,934	4,000,000					21,680,537
Land (or ROW)	25,392,309	6,800,000	4,057,231		14,300,000	15,000,000	5,000,000				59,692,309
Construction		22,500,000			45,000,000		40,000,000	50,000,000	30,000,000		165,000,000
CEI	70,422	2,250,000			4,500,000		4,000,000	5,000,000	3,000,000		16,570,422
Equipment	162,568		-173,488								
Total Project Cost	30,028,902	34,826,934	4,407,014	0	77,076,934	19,000,000	49,000,000	55,000,000	33,000,000	0	263,105,836
FUNDING PLAN											
Impact Fee Zone A 12271		31,550,000			42,250,000						42,250,000
Trans Millage Fund-14971	16,016,966					19,000,000	49,000,000	55,000,000	33,000,000		172,016,966
Transportation Trust-10104	10,516,838										10,516,838
Impact Fee Northeast - 12268	3,495,098										3,495,098
Grant Fund 11176		3,276,934									
Total Funding	30,028,902	34,826,934		0	42,250,000	19,000,000	49,000,000	55,000,000	33,000,000	0	228,278,902
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400233 | **PAGE #** 24

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED	
Project Title:		Project listed in CIE?	Yes	CRITERIA	
Thompson Nursery Road Ph I Segment 3		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X
Functional Area :	Roads and Drainage			Mandate	
Department:		LOS/Concurrency Related:	No	Replace	
Location:	Unicorporated Polk County			Growth	X

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Infrastructure and Impact Fee Credit Agreement for Thompson Nursery Road Extension (Phase 1/Segment 3) between Vmar Dev, LLC. The Developer is the owner or contract purchaser of certain real property located south of Eloise Loop Road, east of Pollard Road, north of Old Bartow Lake Wales Road. The property is further being developed as part of the Villmar Development. Polk County has a project (Thompson Nursery Road Extension) within the current Community Investment Program (CIP) to improve and realign Thompson Nursery Road from U.S. 17 in Eagle Lake to U.S. 27 in Winter Haven/Lake Wales through the subject property.

The Developer is willing to donate mainline right-of-way (ROW), pond sites, floodplain compensation sites, and mitigation sites for the Thompson Nursery Road Extension (Phase I/Segment 3) from the CSX ROW to Eloise Loop Road. Additionally, the Developer is willing to construct certain non-site-related transportation improvements related to Thompson Nursery Road Extension to connect Cunningham Road east to Eloise Loop Road

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

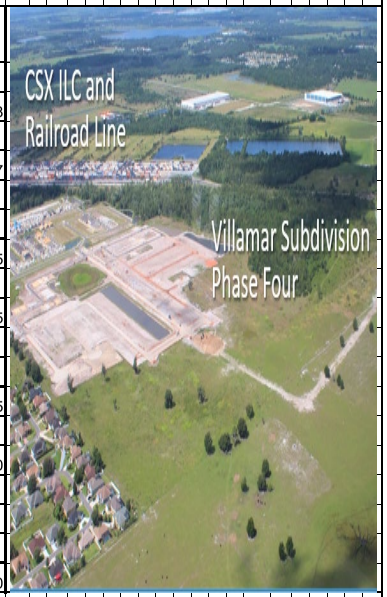
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:	FUND / COST CENTER
Roadway maintenance	'10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	3,798,808										3,798,808
Land (or ROW)											
Construction	1,862,113	4,308,504			4,308,504						6,170,617
CEI											
Equipment											
Total Project Cost	5,660,921	4,308,504		0	4,308,504	0	0	0	0	0	9,969,425
FUNDING PLAN											
Transportation Trust-10104	5,660,921	4,308,504			4,308,504						9,969,425
Total Funding	5,660,921	4,308,504		0	4,308,504	0	0	0	0	0	9,969,425
OPERATING BUDGET IMPACT											
Personal Svc.						7,100	7,200	7,200	7,800		29,300
Non-personal											
Capital											
Total Operating						7,100	7,200	7,200	7,800		29,300



Polk County FY 25-30 CIP

PROJECT # **5400237** **PAGE #** **25**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	Yes				1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Thompson Nursery Road Ph II		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Unincorporated Polk County			Growth	X	Equipment					

PROJECT DESCRIPTION:

Construct 4 lane roadway between West Lake Ruby Drive and US 27.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

No operating costs

FUND / COST CENTER
30801.540317001
'10104.540541095
11144.540559014
12271.620524080
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	536,430	6,620,000	181,881		6,620,000						7,156,430
Land (or ROW)	386,423									19,650,000	20,036,423
Construction										66,000,000	66,000,000
CEI										6,000,000	6,000,000
Equipment											
Total Project Cost	922,853	6,620,000	181,881	0	6,620,000	0	0	0	0	91,650,000	99,192,853
FUNDING PLAN											
General Capital Fund - 30801		374,640		485,360							485,360
Transportation Trust-10104	449,901	1,640,000		650,000							1,099,901
Grant Fund 11144	472,952	4,605,360		114,640							587,592
Impact Fee Zone A 12271											
Trans Millage Fund-14971											
UNFUNDED										91,650,000	91,650,000
Total Funding	922,853	6,620,000		1,250,000	0	0	0	0	0	91,650,000	93,822,853
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400252 | **PAGE #** 26

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	**Kathleen Road Extension (Duff RD to US 98)**
Functional Area :	Roads and Drainage
Department:	
Location:	Lakeland

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	Yes
Comp. Plan reference:	Objective 3.202-E, 3.023
LOS/Concurrency Related:	No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26 (1 2 3 4)	FY 27 (1 2 3 4)	FY 28 (1 2 3 4)	FY 29 (1 2 3 4)	FY 30 (1 2 3 4)
Design/Arch					
Land/ROW					
Construct					
Equipment					

PROJECT DESCRIPTION:

Extend Kathleen Road from Duff Road to US 98.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:

No operating costs

FUND / COST CENTER

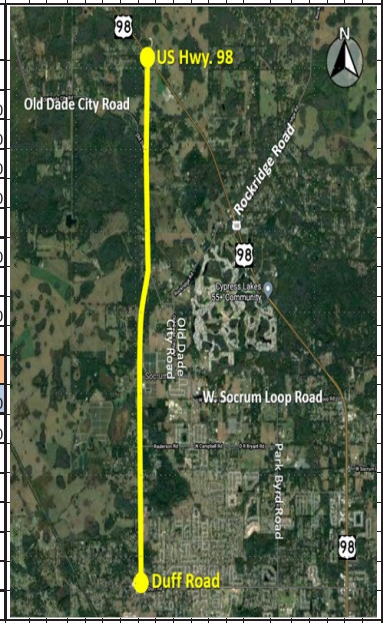
12272.62052408

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		2,500,000			5,000,000						5,000,000
Land (or ROW)					2,000,000	15,000,000				13,000,000	30,000,000
Construction										60,000,000	60,000,000
CEI										6,000,000	6,000,000
Equipment											
Total Project Cost	0	2,500,000		0	7,000,000	15,000,000	0	0	0	79,000,000	101,000,000
FUNDING PLAN											
Impact Fee Zone B - 12272		500,000			4,500,000	15,000,000					19,500,000
Trans Millage Fund-14971											
Grant - TBD		2,000,000									
UNFUNDED										79,000,000	79,000,000
Total Funding	0	2,500,000		0	4,500,000	15,000,000	0	0	0	79,000,000	98,500,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400238 | **PAGE #** 27

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE
Project Title:		Project listed in CIE?	Yes			
Northeast Polk Minor Road Projects		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace		Construct
Location:	Davenport			Growth	X	Equipment

PROJECT DESCRIPTION:

Final Design for two Road Improvement Projects in Northeast Polk County:
Waverly Barn Road/North Ridge Trail/Deen Still Road (Appx 1.5 miles)
Holly Hill Road Extension/Florida Development Road (Appx 1 Mile)
Unfunded Projects: #1, #2, #4, and #6

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

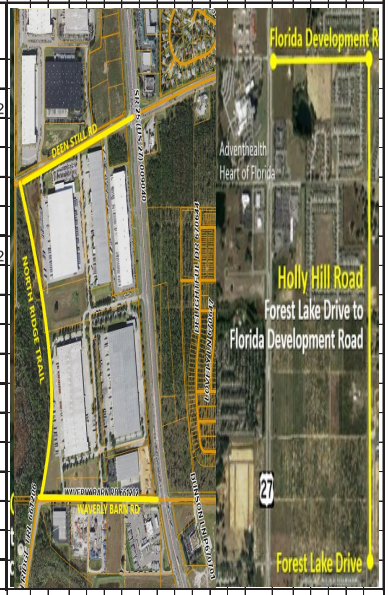
	FUND / COST CENTER
No operating costs	14502.300001103
	10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

CIP Amend $647,882 from project 5400140 (10104)

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		2,347,882	123,358		2,347,882						2,347,882
Land (or ROW)											
Construction			250,769								
CEI											
Equipment											
Total Project Cost	0	2,347,882	374,127	0	2,347,882	0	0	0	0	0	2,347,882
FUNDING PLAN											
Lost Revenue Recovery-14502		1,700,000									
Transportation Trust - 10104		647,882									
Total Funding	0	2,347,882		0	0	0	0	0	0	0	
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400239 | **PAGE #** 28

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE
FDC Grove Road/Northridge Flyover		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace		Construct
Location:	Davenport			Growth	X	Equipment

PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

The County will ultimately construct a bridge flyover at this interchange. This project will allow local traffic to bypass that interchange by moving local north/south traffic on a route parallel to US Highway 27. Moving local traffic to an alternative roadway creates more capacity on US Highway 27 for the movement of commerce through this area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

No operating costs

FUND / COST CENTER
11137.540559014
11198.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		9,950,000			9,950,000						9,950,000
Land (or ROW)										24,000,000	24,000,000
Construction										54,000,000	54,000,000
CEI										5,000,000	5,000,000
Equipment											
Total Project Cost	0	9,950,000		0	9,950,000	0	0	0	0	83,000,000	92,950,000
FUNDING PLAN											
CPF-HUD - 11137		4,000,000									
CPF-HUD - 11198		6,000,000									6,000,000
Unfunded										83,000,000	83,000,000
Total Funding	0	10,000,000		0	0	0	0	0	0	83,000,000	89,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400248 | **PAGE #** 29

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE
Grandview Flyover (I4 @ Dunson/Buckingham)		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace		Construct
Location:	Davenport			Growth	X	Other

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:

Agreement with the Florida Department of Transportation to contribute to project to create a Flyover on I-4 at Grandview at Dunson and Buckingham Roads.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

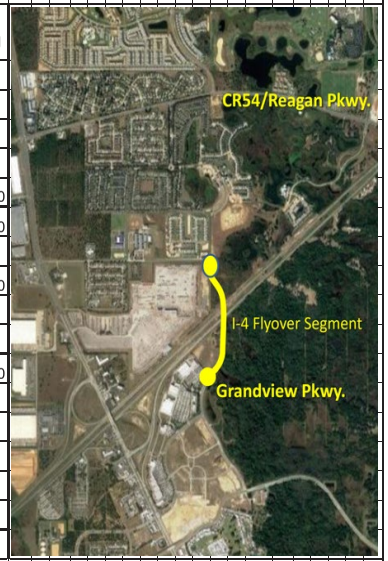
FUND / COST CENTER

No operating costs — 10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction								0			
Other - Agreement		15,000,000			15,000,000						15,000,000
Total Project Cost	0	15,000,000		0	15,000,000	0	0	0	0	0	15,000,000
FUNDING PLAN											
Transportation Trust - 10104		15,000,000			15,000,000						15,000,000
Total Funding	0	15,000,000		0	15,000,000	0	0	0	0	0	15,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400249 | PAGE # 30

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	**Powerline Rd Extension Ph 2 (South Blvd to Hinson Ave)**
Functional Area :	Roads and Drainage
Department:	
Location:	Unicorporated Polk County

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	Yes
Comp. Plan reference:	Objective 3.202-E, 3.023
LOS/Concurrency Related:	No

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Other																				

PROJECT DESCRIPTION:

This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment from South Blvd to Hinson Avenue. Impact Fee Credits will be utilized for this segment of the project

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

FUND / COST CENTER

No operating costs

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)										60,000,000	60,000,000
Construction											
Other - Agreement		8,000,000			8,000,000						8,000,000
Total Project Cost	0	8,000,000		0	8,000,000	0	0	0	0	60,000,000	68,000,000
FUNDING PLAN											
Developer Agreement		8,000,000									8,000,000
UNFUNDED										60,000,000	60,000,000
Total Funding	0	0		0	0	0	0	0	0	60,000,000	68,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

PROJECT # 5400250 | **PAGE #** 31

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE
Powerline Rd Extension Ph 3A (Hinson Ave to CR 542)		Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace		Construct
Location:	Unincorporated Polk County			Growth	X	Equipment

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:
This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment Hinson Avenue to CR 542.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

No operating costs

FUND / COST CENTER
XXXXX.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		15,000,000			15,000,000						15,000,000
Land (or ROW)											
Construction										127,000,000	127,000,000
Other - Agreement											
Total Project Cost	0	15,000,000		0	15,000,000	0	0	0	0	127,000,000	142,000,000
FUNDING PLAN											
Grant - TBD		15,000,000									
UNFUNDED										127,000,000	127,000,000
Total Funding	0	15,000,000		0	0	0	0	0	0	127,000,000	127,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400251 | **PAGE #** 32

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:	
Project Title:		Project listed in CIE?	Yes
Powerline Rd Extension Ph 3B (CR 542 to US 17)		Comp. Plan reference:	Objective 3.202-E, 3.023
Functional Area :	Roads and Drainage		
Department:		LOS/Concurrency Related:	No
Location:	Unincorporated Polk County		

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment from CR 542 to US17.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This improvement is necessary based on the projected level of service.

No operating costs

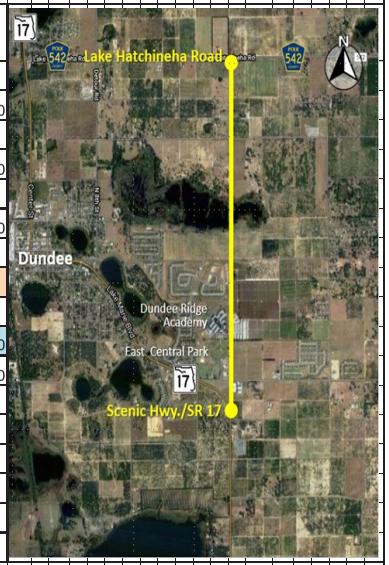
FUND / COST CENTER

XXXXX.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		7,500,000			7,500,000						7,500,000
Land (or ROW)											
Construction								0		120,000,000	120,000,000
Other - Agreement											
Total Project Cost	0	7,500,000		0	7,500,000	0	0	0	0	120,000,000	127,500,000
FUNDING PLAN											
Grant - TBD		7,500,000									
UNFUNDED										120,000,000	120,000,000
Total Funding	0	7,500,000		0	0	0	0	0	0	120,000,000	120,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # **5400169** **PAGE #** **33**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE
Project Title:		Project listed in CIE?	No			
US 27 at Four Corners		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Davenport			Growth	X	Equipment

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:
Right Turn Intersection Improvement

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
14971.540152101

CIP Amend: 11-21-23 $75,620 Mill

CIP Amend: 10-23-23 $38,190 from 5400001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	165,280	33,680	1,751		33,680						198,960
Land (or ROW)											
Construction	111,617	863,810	13,022		863,810						975,427
Other											
Equipment											
Total Project Cost	276,897	897,490	14,773	0	897,490	0	0	0	0	0	1,174,387
FUNDING PLAN											
Trans Millage Fund-14971	276,897	897,490			897,490						1,174,387
Total Funding	276,897	897,490		0	897,490	0	0	0	0	0	1,174,387
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400185 | **PAGE #** 34

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	**Old Bartow/Lake Wales Rd @ SR 60**
Functional Area :	Roads and Drainage
Department:	
Location:	Lake Wales

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Design/Arch					
Land/ROW					
Construct					
Agreement					

PROJECT DESCRIPTION:

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
12259.620524080
12273.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	193,377	93,000	14,107		93,000						286,377
Land (or ROW)											
Construction		900,000			900,000						900,000
Other											
Equipment											
Total Project Cost	193,377	993,000	14,107	0	993,000	0	0	0	0	0	1,186,377
FUNDING PLAN											
Impact Fee Dist B-12259	193,377										193,377
Impact Fee Zone C-12273		993,000									
Total Funding	193,377	993,000		0	0	0	0	0	0	0	193,377
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						600	620	620	640		2,480
Capital											
Total Operating						600	620	620	640		2,480

Polk County FY 25-30 CIP

PROJECT # 5400187 | **PAGE #** 35

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	**80 FT Road @ SR 60**
Functional Area :	Roads and Drainage
Department:	
Location:	Bartow

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Design/Arch					
Land/ROW					
Construct					
Agreement					

PROJECT DESCRIPTION:

Improvements to the intersection of 80 Ft Road at SR 60.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

CIP AMEND: 4-16-24 $90k CEI

FUND / COST CENTER
12259.620524080
12273.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	153,905	86,000			86,000						239,905
Land (or ROW)	325										325
Construction		250,000	17,850		250,000						250,000
Other											
Equipment											
Total Project Cost	154,230	336,000	17,850	0	336,000	0	0	0	0	0	490,230
FUNDING PLAN											
Impact Fee Dist B-12259	154,230										154,230
Impact Fee Zone C-12273		336,000									
Total Funding	154,230	336,000		0	0	0	0	0	0	0	154,230
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400188 | PAGE # 36

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
CR 630 @ CR 630 A		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Fort Meade			Growth	X	Agreement

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:
Improvements to the intersection of CR630 and CR630A

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
12259.620524080
12273.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	214,105	50,000			50,000						264,105
Land (or ROW)	4,500	750,000	174,875		1,250,000						1,254,500
Construction	1,650	1,000,000			2,300,000						2,301,650
Other			5,013								
Equipment											
Total Project Cost	220,255	1,800,000	179,888	0	3,600,000	0	0	0	0	0	3,820,255
FUNDING PLAN											
Impact Fee Dist B-12259	220,255										220,255
Impact Fee Zone C-12273		1,800,000			1,800,000						1,800,000
Total Funding	220,255	1,800,000		0	1,800,000	0	0	0	0	0	2,020,255
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # **5400189** **PAGE #** **37**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
CR 54 @ Westside Blvd		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Davenport			Growth	X	Agreement

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:
Improvements to the intersection of CR54 and Westside Blvd.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	136,403	10,000	2,990		10,000						146,403
Land (or ROW)	64,358	200,000	1,350		200,000						264,358
Construction		1,250,000			1,300,000						1,300,000
Other											
Equipment											
Total Project Cost	200,761	1,460,000	4,340	0	1,510,000	0	0	0	0	0	1,710,761
FUNDING PLAN											
Trans Trust Fund - 10104	200,761	1,460,000			1,510,000						1,710,761
Total Funding	200,761	1,460,000		0	1,510,000	0	0	0	0	0	1,710,761
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							520	550	550		1,620
Capital											
Total Operating							520	550	550		1,620

Polk County FY 25-30 CIP

PROJECT # **5400190** **PAGE #** **38**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
CR 542 A @ 10th Street		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lakeland			Growth	X	Agreement

PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:

Intersection improvements at the intersection of CR542A and 10th Street.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	495,776	30,000	3,745		30,000						525,776
Land (or ROW)	351,114	2,500,000	823,067		2,500,000						2,851,114
Construction	1,075	1,000,000			2,000,000						2,001,075
Other			285								
Equipment											
Total Project Cost	847,965	3,530,000	827,097	0	4,530,000	0	0	0	0	0	5,377,965
FUNDING PLAN											
Trans Trust Fund - 10104	847,965	3,530,000			4,530,000						5,377,965
Total Funding	847,965	3,530,000		0	4,530,000	0	0	0	0	0	5,377,965
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							480	480	525		1,485
Capital											
Total Operating							480	480	525		1,485

Polk County FY 25-30 CIP

PROJECT # 5400192 **PAGE #** 39

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
CR 54 @ Heritage Pass Signalization		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Davenport			Growth	X	Agreement

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:
Intersection improvements and signalization to the intersection of CR54 at Heritage Pass.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	138,516	10,000	1,638		10,000						148,516
Land (or ROW)	58,076	200,000	1,790		200,000						258,076
Construction		1,250,000			1,300,000						1,300,000
Other											
Equipment											
Total Project Cost	196,592	1,460,000	3,428	0	1,510,000	0	0	0	0	0	1,706,592
FUNDING PLAN											
Trans Trust Fund - 10104	196,592	1,460,000			1,510,000						1,706,592
Total Funding	196,592	1,460,000		0	1,510,000	0	0	0	0	0	1,706,592
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							480	500	500		1,480
Capital											
Total Operating							480	500	500		1,480

Polk County FY 25-30 CIP

PROJECT # **5400193** **PAGE #** **40**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title:

Spirit Lake Road @ Old Bartow Eagle Lake Road

Functional Area : Roads and Drainage

Department:

Location: Winter Haven

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference:

LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26 1	FY 26 2	FY 26 3	FY 26 4	FY 27 1	FY 27 2	FY 27 3	FY 27 4	FY 28 1	FY 28 2	FY 28 3	FY 28 4	FY 29 1	FY 29 2	FY 29 3	FY 29 4	FY 30 1	FY 30 2	FY 30 3	FY 30 4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:

Intersection improvements to the intersection of Spirit Lake Road and Old Bartow Eagle Lake Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	389,771	25,000			25,000						414,771
Land (or ROW)	75	650,000	116,500		650,000						650,075
Construction		1,000,000			6,600,000	-					6,600,000
Other											
Equipment											
Total Project Cost	389,846	1,675,000	116,500	0	7,275,000	0	0	0	0	0	7,664,846
FUNDING PLAN											
Trans Trust Fund - 10104	389,846	1,675,000			7,275,000						7,664,846
Total Funding	389,846	1,675,000		0	7,275,000	0	0	0	0	0	7,664,846
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							880	900	900		
Capital											
Total Operating							880	900	900		

Polk County FY 25-30 CIP

PROJECT # **5400194** **PAGE #** **41**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
CR 540 at Lake Ned Signal		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Winter Haven			Growth	X	Agreement

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:

Intersection immprovements and signalization for the intersection of CR540 at Lake Ned.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
12270.620524080
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	358,529	40,000			40,000						398,529
Land (or ROW)		1,400,000	2,150		1,400,000						1,400,000
Construction		20,000			1,820,000						1,820,000
Other											
Equipment											
Total Project Cost	358,529	1,460,000	2,150	0	3,260,000	0	0	0	0	0	3,618,529
FUNDING PLAN											
Impact Fee Dist SE - 12270	358,529	1,460,000									358,529
Trans Trust Fund - 10104					3,260,000						3,260,000
Total Funding	358,529	1,460,000		0	3,260,000	0	0	0	0	0	3,618,529
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							1,000	1,100	1,100		3,200
Capital											
Total Operating							1,000	1,100	1,100		3,200

Polk County FY 25-30 CIP

PROJECT # **5400195** **PAGE #** **42**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Buckeye Loop Road @ Country Club Road		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Winter Haven			Growth	X	Agreement

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:
Intersection improvements for the intersection of Buckey Loop Road at Country Club Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	265,475	150,000	35,364		300,000						565,475
Land (or ROW)					500,000						500,000
Construction					1,000,000	1,700,000					2,700,000
Other											
Equipment											
Total Project Cost	265,475	150,000	35,364	0	1,800,000	1,700,000	0	0	0	0	3,765,475
FUNDING PLAN											
Trans Trust Fund - 10104	265,475	150,000			1,800,000	1,700,000					3,765,475
Total Funding	265,475	150,000		0	1,800,000	1,700,000	0	0	0	0	3,765,475
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal								600	600		1,200
Capital											
Total Operating								600	600		1,200

Polk County FY 25-30 CIP

PROJECT # **5400196** **PAGE #** **43**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Old 37 @ School House Signalization		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lakeland			Growth	X	Agreement

PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:

Intersection improvements and signalization for the intersection of Old 37 at School House Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

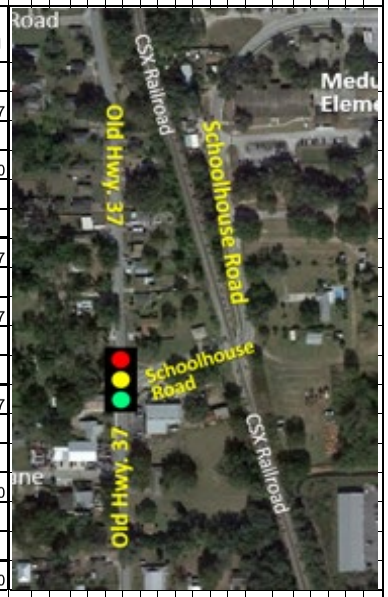
OPERATING BUDGET IMPACT:

FUND / COST CENTER
10104.540541095
12267.620524080
12272.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	100,387	10,000	242		10,000						110,387
Land (or ROW)											
Construction	200,280	350,000	171,905		350,000						550,280
Other											
Equipment											
Total Project Cost	300,667	360,000	172,147	0	360,000	0	0	0	0	0	660,667
FUNDING PLAN											
Trans Trust Fund - 10104	300,667										300,667
Impact Fee Dist NW-12267											
Impact Fee Zone B-12272		360,000									
Total Funding	300,667	360,000		0	0	0	0	0	0	0	300,667
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						400	420	440	440		1,700
Capital											
Total Operating						400	420	440	440		1,700



Polk County FY 25-30 CIP

PROJECT # **5400198** **PAGE #** **44**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
CR 547 @ 10th Street		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Davenport			Growth	X	Agreement

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:
Intersection improvements to the intersection of CR547 and 10th Street.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	230,029	20,000	723		20,000						250,029
Land (or ROW)											
Construction	88	200,000			1,200,000						1,200,088
Other											
Equipment											
Total Project Cost	230,117	220,000	723	0	1,220,000	0	0	0	0	0	1,450,117
FUNDING PLAN											
Trans Trust Fund - 10104	230,117	220,000			1,220,000						1,450,117
Total Funding	230,117	220,000		0	1,220,000	0	0	0	0	0	1,450,117
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							600	600	620		1,820
Capital											
Total Operating							600	600	620		1,820

Polk County FY 25-30 CIP

PROJECT # **5400201** **PAGE #** **45**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **East Main Street @ Combee Road Turn Lane**

Functional Area : Roads and Drainage

Department:

Location: Lakeland

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference:

LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace		Construct					
Growth	X	Agreement					

PROJECT DESCRIPTION:

Intersection improvements to the intersection of East Main Street and Combee Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10104.540541095

12267.620524080

12272.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	290,691	16,000	1,991		16,000						306,691
Land (or ROW)	264,339	100,000			100,000						364,339
Construction	654,638	514,830	52,880		514,830						1,169,468
Other											
Equipment											
Total Project Cost	1,209,668	630,830	54,871	0	630,830	0	0	0	0	0	1,840,498
FUNDING PLAN											
Trans Trust Fund - 10104	119,093										119,093
Impact Fee Dist NW-12267	1,090,575										1,090,575
Impact Fee Zone B-12272		630,830									
Total Funding	1,209,668	630,830		0	0	0	0	0	0	0	1,209,668
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						600	600	620	620		2,440
Capital											
Total Operating						600	600	620	620		2,440

Polk County FY 25-30 CIP

PROJECT # 5400202 — **PAGE #** 46

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	
Swindell @ Galloway Intersection	
Functional Area :	Roads and Drainage
Department:	
Location:	Unincorporated Polk County

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE: Design/Arch, Land/ROW, Construct, Agreement (FY 26 – FY 30, quarters 1–4)

PROJECT DESCRIPTION:
Intersection improvements to the intersection of Swindell Road and Galloway Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
10104.540541095
12272.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	430,140	1,180,000	20,137		1,180,000						1,610,140
Land (or ROW)	10,016				1,245,000	2,500,000					3,755,016
Construction						5,000,000	5,000,000	0			10,000,000
Other											
Equipment											
Total Project Cost	440,156	1,180,000	20,137	0	2,425,000	7,500,000	5,000,000	0	0	0	15,365,156
FUNDING PLAN											
Trans Trust Fund - 10104	440,156										440,156
Impact Fee Zone B-12272		1,180,000			1,245,000	7,500,000	5,000,000				13,745,000
Total Funding	440,156	1,180,000		0	1,245,000	7,500,000	5,000,000	0	0	0	14,185,156
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal									600		600
Capital											
Total Operating									600		600

Polk County FY 25-30 CIP

PROJECT # 5400227 — **PAGE #** 47

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Marigold Ave @ Lake Marion Creek Dr Intersection		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					
Location:	Unincorporated Polk County			Growth	X	Agreement					

PROJECT DESCRIPTION:

Intersection improvements to design of a new strain pole signal at the intersection of Marigold Avenue at Lake Marion Creek Drive.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

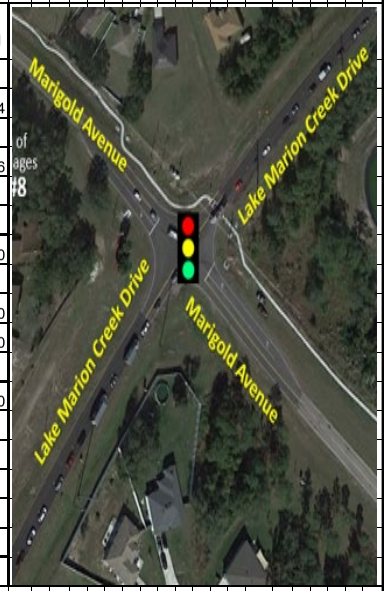
OPERATING BUDGET IMPACT:

FUND / COST CENTER
12268.620524080
12273.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	27,524	10,000	12,788		10,000						37,524
Land (or ROW)											
Construction	143,986	1,200,000			1,200,000						1,343,986
Other											
Equipment											
Total Project Cost	171,510	1,210,000	12,788	0	1,210,000	0	0	0	0	0	1,381,510
FUNDING PLAN											
Impact Fee Northeast - 12268	171,510	1,210,000									171,510
Impact Fee Zone C - 12273					1,210,000						1,210,000
Total Funding	171,510	1,210,000		0	1,210,000	0	0	0	0	0	1,381,510
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # **5400228** **PAGE #** **48**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Marigold Ave @ Hemlock Ave Intersection		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Unincorporated Polk County			Growth	X	Agreement

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:

Intersection improvements to design left turn lanes to Hemlock Ave and Marigold Ave, and a new strain pole signal to the intersection.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

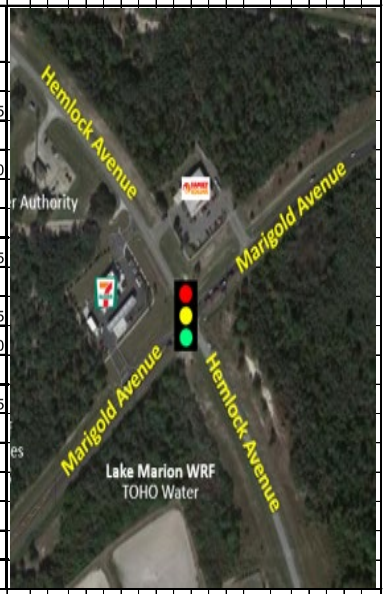
OPERATING BUDGET IMPACT:

FUND / COST CENTER
12268.620524080
12273.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	1,756,635	5,000			5,000						1,761,635
Land (or ROW)											
Construction		300,000	21,433		300,000						300,000
Other											
Equipment											
Total Project Cost	1,756,635	305,000	21,433	0	305,000	0	0	0	0	0	2,061,635
FUNDING PLAN											
Impact Fee Northeast - 12268	1,756,635	305,000									1,756,635
Impact Fee Zone C-12273					305,000						305,000
Total Funding	1,756,635	305,000		0	305,000	0	0	0	0	0	2,061,635
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400229 — **PAGE #** 49

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	
US 27 @ Tierra Del Sol Blvd	
Functional Area :	Roads and Drainage
Department:	
Location:	Davenport

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Design/Arch					
Land/ROW					
Construct					
Agreement					

PROJECT DESCRIPTION:

Based on discussions between FDOT and County staff, the County has agreed to fund the design and permitting of the signal. Once the Design is completed and permitted; the FDOT staff and County staff will discuss the funding of constructing the signal.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	96,999	8,000			8,000						104,999
Land (or ROW)											
Construction		2,286,827			2,286,827						2,286,827
Other											
Equipment											
Total Project Cost	96,999	2,294,827		0	2,294,827	0	0	0	0	0	2,391,826
FUNDING PLAN											
Trans Trust Fund - 10104	96,999	2,294,827			2,294,827						2,391,826
Total Funding	96,999	2,294,827		0	2,294,827	0	0	0	0	0	2,391,826
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						620	620	650	650		2,540
Capital											
Total Operating						620	620	650	650		2,540

Polk County FY 25-30 CIP

PROJECT # **5400231** **PAGE #** **50**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Kathleen Rd @ Deeson Road Signalization		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lakeland			Growth	X	Agreement

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:
Signalization of intersection of Kathleen Rd @ Deeson Rd

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER
12267/12271.620524080
'10104.540541095

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	322,218	25,000	10,241		25,000						347,218
Land (or ROW)	450	25,000			25,000						25,450
Construction		1,500,000			2,500,000						2,500,000
Other			11,000								
Equipment											
Total Project Cost	322,668	1,550,000	21,241	0	2,550,000	0	0	0	0	0	2,872,668
FUNDING PLAN											
Impact Fee Northwest-12267	322,668										322,668
Impact Fee Zone A-12271		550,000		150,000							150,000
Trans Trust Fund - 10104					2,550,000						2,550,000
Total Funding	322,668	550,000		150,000	2,550,000	0	0	0	0	0	3,022,668
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							520	520	600		1,640
Capital											
Total Operating							520	520	600		1,640

Polk County FY 25-30 CIP

PROJECT # **5400236** **PAGE #** **51**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Thornhill Road @ Moonlite Pass Intersection		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Winter Haven			Growth	X	Agreement

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:

Improvement of intersection of Thornhill Rd @ Moonlite Pass

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng			5,917								
Land (or ROW)											
Construction	251,864	150,000			150,000						401,864
Other											
Equipment											
Total Project Cost	251,864	150,000	5,917	0	150,000	0	0	0	0	0	401,864
FUNDING PLAN											
Millage Fund - 14971	251,864	150,000									251,864
Total Funding	251,864	150,000		0	0	0	0	0	0	0	251,864
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # **5400234** **PAGE #** **52**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Cypress Pkwy @ Lake Marion Creek Rd Intersection		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Winter Haven			Growth	X	Agreement

PROJECT	FY 26				FY 27				FY 28				FY 29				FY 30			
SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:

Improvement of intersection of Cypress PKWY @ Lake Marion Creek RD

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	151,445	400,000	54,050		400,000						551,445
Land (or ROW)		100,000			2,100,000						2,100,000
Construction						10,000,000	10,000,000	0			20,000,000
Other											
Equipment											
Total Project Cost	151,445	500,000	54,050	0	2,500,000	10,000,000	10,000,000	0	0	0	22,651,445
FUNDING PLAN											
Millage Fund - 14971	151,445	500,000			2,000,000	10,000,000	10,000,000				22,151,445
Total Funding	151,445	500,000		0	2,000,000	10,000,000	10,000,000	0	0	0	22,151,445
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal									625		625
Capital											
Total Operating									625		625

Polk County FY 25-30 CIP

PROJECT # **5400235** **PAGE #** **53**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Ronald Reagan Parkway @ May Fair Blvd Intersection		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Davenport			Growth	X	Agreement

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:

Improvement of intersection of Ronald Reagan Parkway @ May Fair BLVD

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	129,573	67,000	7,757		67,000						196,573
Land (or ROW)											
Construction		600,000			1,200,000						1,200,000
Other											
Equipment											
Total Project Cost	129,573	667,000	7,757	0	1,267,000	0	0	0	0	0	1,396,573
FUNDING PLAN											
Millage Fund - 14971	129,573	667,000			1,267,000						1,396,573
Total Funding	129,573	667,000		0	1,267,000	0	0	0	0	0	1,396,573
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							525	525	550		1,600
Capital											
Total Operating							525	525	550		1,600

Polk County FY 25-30 CIP

PROJECT # 5400244 | **PAGE #** 54

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	
Mt Olive Rd @ SR 33	
Functional Area :	Roads and Drainage
Department:	
Location:	Lakeland

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Design/Arch					
Land/ROW					
Construct					
Agreement					

PROJECT DESCRIPTION:
Design and construct a new right turn lane on Mt Olive Rd at the intersection with SR 33.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:

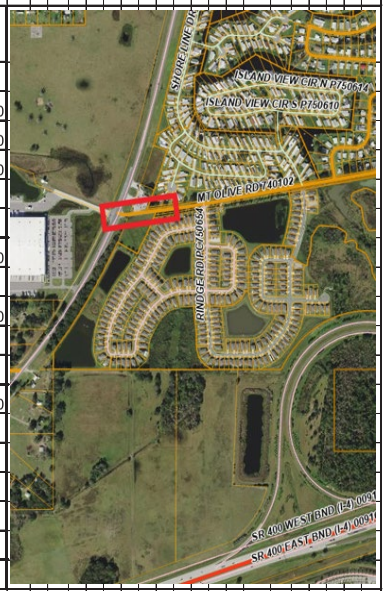
FUND / COST CENTER
12271.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

CIP AMEND $96,005 6-18-24

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
Design/Arch/Eng	7,045	66,005	41,040		66,005						73,050
Land (or ROW)		100,000	350		300,000	300,000					600,000
Construction					250,000	250,000					500,000
Other											
Equipment											
Total Project Cost	7,045	166,005	41,390	0	616,005	550,000	0	0	0	0	1,173,050
FUNDING PLAN											
Impact Fee Zone A-12271	7,045	166,005			616,005	550,000					1,173,050
Total Funding	7,045	166,005		0	616,005	550,000	0	0	0	0	1,173,050
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # **5400246** **PAGE #** **55**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
SR 37 @ Fitzgerald Road		Comp. Plan reference:		Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lakeland			Growth	X	Agreement

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreement																				

PROJECT DESCRIPTION:

Traffic Study to determine needed improvements to the intersection.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IMPACT:

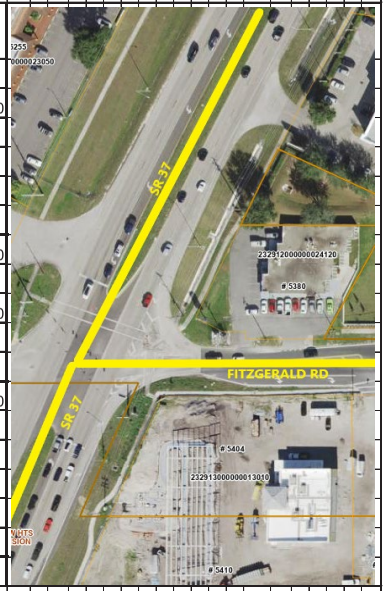
FUND / COST CENTER

12272.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		2,000,000			2,000,000						2,000,000
Land (or ROW)											
Construction											
Other											
Equipment											
Total Project Cost	0	2,000,000		0	2,000,000	0	0	0	0	0	2,000,000
FUNDING PLAN											
Impact Fee Zone B-12272		2,000,000			2,000,000						2,000,000
Total Funding	0	2,000,000		0	2,000,000	0	0	0	0	0	2,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # **5400157** **PAGE #** **56**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
North Lake Reedy Blvd Bridge 164302		Comp. Plan reference:	3.203	Safety		Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace	X	Construct
Location:	Lake Wales			Growth		Equipment

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:

Existing bridge is functionally obsolete.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	FY 25 Budget	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
Design/Arch/Eng	269,764	19,000	643		19,000						288,764
Land (or ROW)	71,757	400,000	3,450		400,000						471,757
Construction		500,000			1,200,000						1,200,000
Other											
Equipment											
Total Project Cost	341,521	919,000	4,093	0	1,619,000	0	0	0	0	0	1,960,521
FUNDING PLAN											
Trans Millage Fund-14971	341,521	919,000			1,619,000						1,960,521
Total Funding	341,521	919,000		0	1,619,000	0	0	0	0	0	1,960,521
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # **5400158** **PAGE #** **57**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
North Lake Reedy Blvd Bridge 164303		Comp. Plan reference:	3.203	Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	X	Construct					
Location:	Lake Wales			Growth		Equipment					

PROJECT DESCRIPTION:

Existing bridge is functionally obsolete.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	299,859	10,000	8,442		10,000						309,859
Land (or ROW)	80,135										80,135
Construction		500,000	544,121		900,000						900,000
Other											
Equipment											
Total Project Cost	379,994	510,000	552,563	0	910,000	0	0	0	0	0	1,289,994
FUNDING PLAN											
Trans Millage Fund-14971	379,994	510,000			400,000						779,994
Total Funding	379,994	510,000		0	400,000	0	0	0	0	0	779,994
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # **5400253** **PAGE #** **58**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Avon Park Cutoff Road Bridge #164312		Comp. Plan reference:	3.203	Safety		Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace	X	Construct
Location:	Fort Meade			Growth		Equipment

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Alternatives study to provide recommended replacement of Bridge # 164312

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

FUND / COST CENTER

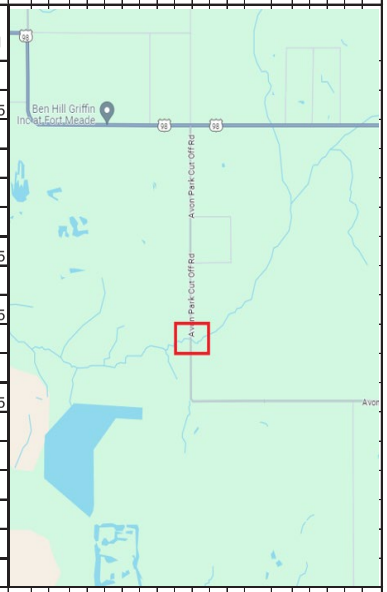
14971.540152101

CIP Amend 1APR25 Add 88,345

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		188,345			188,345						188,345
Land (or ROW)											
Construction											
Other											
Equipment											
Total Project Cost	0	188,345		0	188,345	0	0	0	0	0	188,345
FUNDING PLAN											
Trans Millage Fund-14971		188,345			188,345						188,345
Total Funding	0	188,345		0	188,345	0	0	0	0	0	188,345
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400153 | **PAGE #** 59

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	**Wabash Avenue Trail**
Functional Area :	Roads and Drainage
Department:	
Location:	Winter Haven

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace		Construct					
Growth		Equipment					

PROJECT DESCRIPTION:

Design, Construction and Construction Engineering & Inspection (CEI) services for a bike path/trail on Wabash Ave from Ariana St to Hickory St

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

None

CIP Amend: 11-6-23 $1,613,979 Mill

FUND / COST CENTER
10990.540559014
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	330,411	3,700			3,700						334,111
Land (or ROW)											
Construction	3,542,744	737,366	-98,460		737,366						4,280,110
Other		50,000			50,000						50,000
Equipment											
Total Project Cost	3,873,155	791,066	-98,460	0	791,066	0	0	0	0	0	4,664,221
FUNDING PLAN											
Grant Funds - 10990	2,257,872	720,887		1,762,500							4,020,372
Trans Millage Fund-14971	1,615,283	70,179		1,762,500							3,377,783
Total Funding	3,873,155	791,066		3,525,000	0	0	0	0	0	0	7,398,155
OPERATING BUDGET IMPACT											
Personal Svc.						1,100	1,200	1,200	1,200		4,700
Non-personal											
Capital											
Total Operating						1,100	1,200	1,200	1,200		4,700

Polk County FY 25-30 CIP

PROJECT # 5400145 | **PAGE #** 60

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	
Rolling Oaks Drainage Improvements	
Functional Area :	Roads and Drainage
Department:	
Location:	Lakeland

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	Objective 3.201
LOS/Concurrency Related:	No

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
			1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Safety		Design/Arch					
Mandate		Land/ROW					
Replace		Construct					
Growth	X	Equipment					

PROJECT DESCRIPTION:

This project is located in Northwest Lakeland off of Duff Road West of Kathleen Road. The project would consist of establishing an outfall that has been filled in over time.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Rolling Oaks Subdivision has experienced flooding for several years. This project would provide flood relief to the citizens and the road system.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

30201.530125005

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	240,259	57,000	37,799		57,000						297,259
Land (or ROW)	56,750	300,000	3,800		300,000						356,750
Construction		250,000	251		250,000						250,000
Other			79		250,000						250,000
Equipment											
Total Project Cost	297,009	607,000	41,930	0	857,000	0	0	0	0	0	1,154,009
FUNDING PLAN											
Drainage Fund - 30201	297,009	607,000			250,000						547,009
Total Funding	297,009	607,000		0	250,000	0	0	0	0	0	547,009
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT #	5400176	PAGE #	61

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Wilson Acres Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lakeland			Growth		Equipment

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Design, permit, and construct stormwater infrastructure for the Wilson Acres Subdivision along Saddle Creek Rd, just north of the Combee Area in unincorporated Polk County. During large storm events the subdivision experiences chronic road and home flooding. The project would entail the construction of a large stormwater pond and additional stormwater infrastructure to provide attenuation and storage of flood waters currently impacting the subdivision. Property for the pond and improvements will need to acquired. This project may also require coordination with FWC to reinforce a berm located along the south side of the Tenoroc Fish Management Area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes. The project will also provide a direct benefit to the Saddle Creek Watershed (Impaired Water Body) by providing additional stormwater treatment.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14853.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	53,225	5,000			5,000						58,225
Land (or ROW)											
Construction										1,991,362	1,991,362
Other											
Equipment											
Total Project Cost	53,225	5,000		0	5,000	0	0	0	0	1,991,362	2,049,587
FUNDING PLAN											
Grant Fund 14853	53,225	5,000			-						53,225
Unfunded										1,991,362	1,991,362
Total Funding	53,225	5,000		0	0	0	0	0	0	1,991,362	2,044,587
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400179 — **PAGE #** 62

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:	
Project Title:	**Jan Phyl Drainage**	Project listed in CIE?	No
Functional Area :	Roads and Drainage	Comp. Plan reference:	3.104-B1,B2,B4
Department:		LOS/Concurrency Related:	Yes
Location:	Lakeland		

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26 (1 2 3 4)	FY 27 (1 2 3 4)	FY 28 (1 2 3 4)	FY 29 (1 2 3 4)	FY 30 (1 2 3 4)
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace		Construct					
Growth		Equipment					

PROJECT DESCRIPTION:

Improve stormwater drainage system within Jan Phyl Village subdivision. Design Contract: 75,000 Board approved 7/7/2020

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14856.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	78,798	10,000			10,000						88,798
Land (or ROW)											
Construction											
Other											
Equipment											
Total Project Cost	78,798	10,000		0	10,000	0	0	0	0	0	88,798
FUNDING PLAN											
Grant Fund 14856	78,798	10,000			10,000						88,798
Total Funding	78,798	10,000		0	10,000	0	0	0	0	0	88,798
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400208 | PAGE # 63

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Imperial Lakes Phase 1 Drainage**

Functional Area : Roads and Drainage

Department:

Location: Lakeland

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference: 3.104-B1,B2,B4

LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Improve drainage along Imperial Lakes BLVD

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

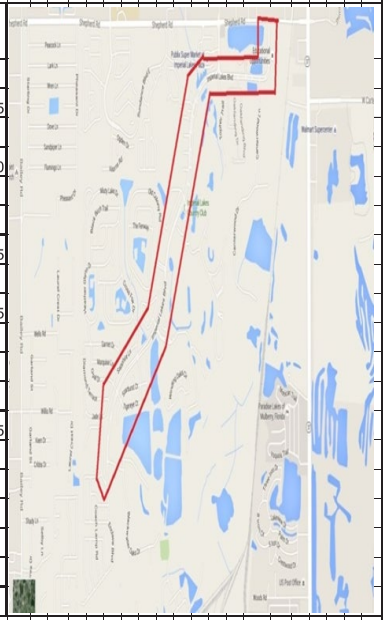
FUND / COST CENTER

14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	311,415	360,000	15,963		360,000						671,415
Land (or ROW)											
Construction		4,000,000			6,300,000						6,300,000
Other											
Equipment											
Total Project Cost	311,415	4,360,000	15,963	0	6,660,000	0	0	0	0	0	6,971,415
FUNDING PLAN											
CLFRF - 14501	311,415	4,360,000			2,300,000						2,611,415
Total Funding	311,415	4,360,000		0	2,300,000	0	0	0	0	0	2,611,415
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT #	5400209	PAGE #	64

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE
Project Title:		Project listed in CIE?	No			
South Lake Wales Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lake Wales			Growth		Equipment

PROJECT SCHEDULE	FY 26 1	FY 26 2	FY 26 3	FY 26 4	FY 27 1	FY 27 2	FY 27 3	FY 27 4	FY 28 1	FY 28 2	FY 28 3	FY 28 4	FY 29 1	FY 29 2	FY 29 3	FY 29 4	FY 30 1	FY 30 2	FY 30 3	FY 30 4
Design/Arch	■	■																		
Land/ROW																				
Construct			■	■	■	■														
Equipment																				

PROJECT DESCRIPTION:
Pipe upgrades and retention ponds to alleviate flooding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

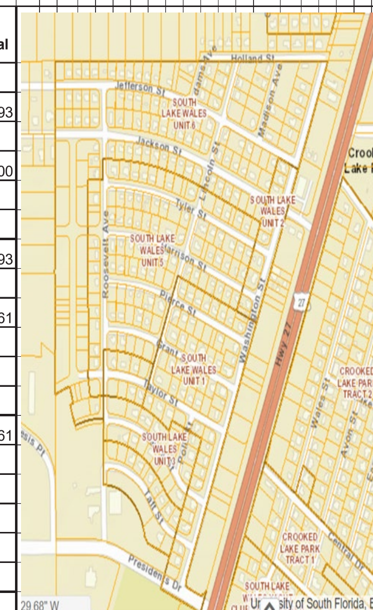
OPERATING BUDGET IMPACT:

FUND / COST CENTER
14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	313,161	24,332	43,432		24,332						337,493
Land (or ROW)											
Construction		1,200,000			2,500,000						2,500,000
Other											
Equipment											
Total Project Cost	313,161	1,224,332	43,432	0	2,524,332	0	0	0	0	0	2,837,493
FUNDING PLAN											
CLFRF - 14501	313,161	1,224,332			1,300,000						1,613,161
Total Funding	313,161	1,224,332		0	1,300,000	0	0	0	0	0	1,613,161
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400214 | PAGE # 65

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	Carefree Cove Drainage
Functional Area :	Roads and Drainage
Department:	
Location:	Winter Haven

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	3.104-B1,B2,B4
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA		PROJECT SCHEDULE
Safety	X	Design/Arch
Mandate		Land/ROW
Replace		Construct
Growth		Equipment

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:
Study of localized street flooding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER
14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	86,851	20,000	5,636		20,000						106,851
Land (or ROW)	650	250,000	2,000		250,000						250,650
Construction		425,000			850,000						850,000
Other											
Equipment											
Total Project Cost	87,501	695,000	7,636	0	1,120,000	0	0	0	0	0	1,207,501
FUNDING PLAN											
CLFRF - 14501	87,501	695,000			1,120,000						1,207,501
Total Funding	87,501	695,000		0	1,120,000	0	0	0	0	0	1,207,501
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400215 — PAGE # 66

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title:
Palmer Road Drainage

Functional Area : Roads and Drainage
Department:
Location: Lakeland

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No
Comp. Plan reference: 3.104-B1,B2,B4
LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:
Study to identify causes of flooding and potential solutions.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER
14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	296,828	40,000	2,799		40,000						336,828
Land (or ROW)	312,810										312,810
Construction		200,000	884,591		2,000,000						2,000,000
Other											
Equipment											
Total Project Cost	609,638	240,000	887,390	0	2,040,000	0	0	0	0	0	2,649,638
FUNDING PLAN											
CLFRF - 14501	609,638	240,000			2,040,000						2,649,638
Total Funding	609,638	240,000		0	2,040,000	0	0	0	0	0	2,649,638
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400216 PAGE # 67

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	
Indian Woods Trail/N. Campbell Drive Drainage	
Functional Area :	Roads and Drainage
Department:	
Location:	Lakeland

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	3.104-B1,B2,B4
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace		Construct					
Growth		Equipment					

PROJECT DESCRIPTION:

Detailed drainage study, design, permit and construct stormwater drainage improvements.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	250,077	10,000	3,027		10,000						260,077
Land (or ROW)											
Construction		1,304,406			1,304,406						1,304,406
Other											
Equipment											
Total Project Cost	250,077	1,314,406	3,027	0	1,314,406	0	0	0	0	0	1,564,483
FUNDING PLAN											
CLFRF - 14501	250,077	1,314,406									250,077
Total Funding	250,077	1,314,406		0	0	0	0	0	0	0	250,077
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400217 — PAGE # 68

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	Stonewood Subdivision Drainage
Functional Area :	Roads and Drainage
Department:	
Location:	Lakeland

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	3.104-B1,B2,B4
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Design/Arch					
Land/ROW					
Construct					
Equipment					

PROJECT DESCRIPTION:

Install underdrains adjacent to the road to lower groundwater levels.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	131,263	25,000	2,265		25,000						156,263
Land (or ROW)											
Construction		600,000	218,605		1,200,000						1,200,000
Other											
Equipment											
Total Project Cost	131,263	625,000	220,870	0	1,225,000	0	0	0	0	0	1,356,263
FUNDING PLAN											
CLFRF - 14501	131,263	625,000			1,225,000						1,356,263
Total Funding	131,263	625,000		0	1,225,000	0	0	0	0	0	1,356,263
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400105 | PAGE # 69

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	Wahneta Infrastructure Master Plan
Functional Area :	Roads and Drainage
Department:	
Location:	Eagle Lake

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	3.104-B1,B2,B4
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace		Construct					
Growth		Equipment					

PROJECT DESCRIPTION:

Complete drainage and road reconstruction in the Wahneta area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

10240.340553108

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		225,000			225,000						225,000
Land (or ROW)											
Construction	3,043,190	1,264,848			1,264,848						4,308,038
Other											
Equipment											
Total Project Cost	3,043,190	1,489,848		0	1,489,848	0	0	0	0	0	4,533,038
FUNDING PLAN											
10240 - CDBG Funds	3,043,190	1,318,169		509,213							3,552,403
14971 - Millage Fund		171,679		351,131							351,131
Total Funding	3,043,190	1,489,848		860,344	0	0	0	0	0	0	3,903,534
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

PROJECT #	5400218	PAGE #	70

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE
Project Title:		Project listed in CIE?	No			
King Blvd Drainage Improvements		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lake Wales			Growth		Equipment

PROJECT DESCRIPTION:

This project is located West of Frostproof. The project will consist of piping portions of the ditch to allow the drainage system to function more efficiently. This project is already designed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	51,991										51,991
Land (or ROW)											
Construction		752,701	224,900								752,701
Other					752,701						#REF!
Equipment											
Total Project Cost	51,991	752,701	224,900	0	752,701	0	0	0	0	0	#REF!
FUNDING PLAN											
CLFRF - 14501	51,991	752,701			752,701						804,692
Total Funding	51,991	752,701		0	752,701	0	0	0	0	0	804,692
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400220 — PAGE # 71

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	Lake Victoria Outfall Drainage Immprovements
Functional Area :	Roads and Drainage
Department:	
Location:	Lakeland

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	3.104-B1,B2,B4
LOS/Concurrency Related:	Yes

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Safety	X	Design/Arch					
Mandate		Land/ROW					
Replace		Construct					
Growth		Equipment					

PROJECT DESCRIPTION:

Project consists of hiring a consultant to look at alternatives for updating the drainage system. The selected alternative will be designed, permitted and constructed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

The existing drainage system that interconnects Little Lake Victoria, Lake Victoria, and Highland Lake to Scott Lake drain needs to be evaluated and upgraded to handle flows from adjacent areas that have been developed over the past several years.

OPERATING BUDGET IMPACT:

FUND / COST CENTER: 14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	125,130										125,130
Land (or ROW)											
Construction		200,000	163,325		200,000						200,000
Other											
Equipment											
Total Project Cost	125,130	200,000	163,325	0	200,000	0	0	0	0	0	325,130
FUNDING PLAN											
CLFRF - 14501	125,130	200,000			200,000						325,130
Total Funding	125,130	200,000		0	200,000	0	0	0	0	0	325,130
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # **5400221** PAGE # **72**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE
Project Title:		Project listed in CIE?	No			
Driftwood Drive Drainage Improvements		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	Yes	Replace		Construct
Location:	Lakeland			Growth		Equipment

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Design and construct drainage improvements along Driftwood Drive from Daughtry Road to Stanly Avenue. The historic roadside ditches has been altered due to past construction activies that include water/sewer lines, driveways, and other various improvements. Stormwater runoff from the roadway backs up after moderate storm-events causing water to stand/pool within the existing swaled driveways. This project would re-construct the existing ditches and driveways back to elevations that can maintain positive drainage for the area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve the drainage infrastructure along Driftwood Drive by collecting and appropriatley conveying stormwater to the Stanley Outfall.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	125,896	5,000	139		5,000						130,896
Land (or ROW)											
Construction	492,133	150,000	151,252		150,000						642,133
Other											
Equipment											
Total Project Cost	618,029	155,000	151,391	0	155,000	0	0	0	0	0	773,029
FUNDING PLAN											
CLFRF - 14501	618,029	155,000			155,000						773,029
Total Funding	618,029	155,000		0	155,000	0	0	0	0	0	773,029
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400222 — PAGE # 73

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Fairway Avenue Drainage**

Functional Area : Roads and Drainage

Department:

Location: Section 16, Township 28, Range 24

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference: 3.104-B1,B2,B4

LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Design/Arch					
Land/ROW					
Construct					
Equipment					

PROJECT DESCRIPTION:

This project is located in the Combee Road / East Lake Parker Area. Engineering will be needed to improve the drainage in this area that has old and miss matched infrastructure.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

A few flooding complaints over the years. The corner of Fairway Ave and Golfview Street has flooding problems as well. Overall the drainage system is old with different size pipes and drainage boxes.

OPERATING BUDGET IMPACT:

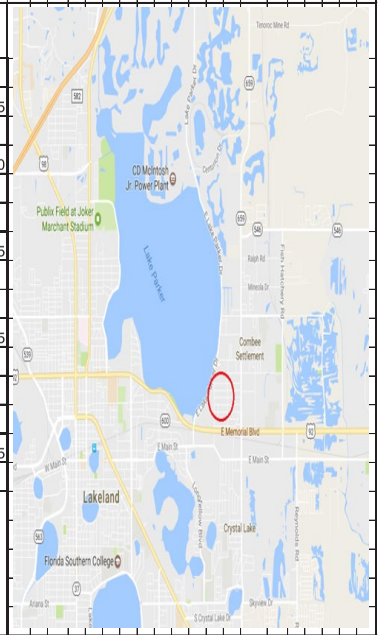
FUND / COST CENTER

14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	172,605	5,000			5,000						177,605
Land (or ROW)											
Construction		1,000,000			2,000,000						2,000,000
Other											
Equipment											
Total Project Cost	172,605	1,005,000		0	2,005,000	0	0	0	0	0	2,177,605
FUNDING PLAN											
CLFRF - 14501	172,605	1,005,000			2,005,000						2,177,605
Total Funding	172,605	1,005,000		0	2,005,000	0	0	0	0	0	2,177,605
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400225 | PAGE # 74

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title:
Northwest Wahneta Drainage Project

Functional Area : Roads and Drainage
Department:
Location: Unincorporated Polk County

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No
Comp. Plan reference: 3.104-B1,B2,B4
LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA	
Safety	X
Mandate	
Replace	
Growth	

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

The Project is located in Section 17, Township 29 South, Range 26 East of unincorporated Polk County. The Project includes the design and construction of drainage improvements for Cypress Street, Maple Street, Oak Street, and Pine Street. There are approixamtley 115-residential homes within the Project area that are impacted by substandard drainage. The goal of the Project is to replace and upgrade the existing drainage system with new culverts, inlets, ditch re-grading, and minor roadway improvements.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Improvements include new culverts, inlets, driveways arpons, and ditch grading for Cypress Street, Maple Street, Oak Street, and Pine Street located in Northwest Wahneta of unincorporated Polk County. There are approixamtley 115 residential homes within this area that are impacted by poor and inadequate drainage. The area was developed in mid 1960's prior to the modernization of County land development code and remains an unrecorded plat of Green Acres.

OPERATING BUDGET IMPACT:

FUND / COST CENTER
14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A
N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	265,162	35,000			35,000						300,162
Land (or ROW)											
Construction		2,250,000	1,119,886		2,500,000						2,500,000
Other											
Equipment											
Total Project Cost	265,162	2,285,000	1,119,886	0	2,535,000	0	0	0	0	0	2,800,162
FUNDING PLAN											
CLFRF - 14501	265,162	2,285,000			2,535,000						2,800,162
Total Funding	265,162	2,285,000		0	2,535,000	0	0	0	0	0	2,800,162
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400223 | PAGE # 75

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Armstrong/Pipkin/Old Medulla Drainage**

Functional Area : Roads and Drainage

Department:

Location: Lakeland

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference: 3.104-B1,B2,B4

LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Safety	X	Design/Arch																				
Mandate		Land/ROW																				
Replace		Construct																				
Growth		Equipment																				

PROJECT DESCRIPTION:

Location is West Lakeland south of Drane Field Road and east of Waring Road. This project would be feasibility study,design, permitting and construction of outfall system which may include a pond.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

With the high rainfall for 2018 this area has become a problem both for citizens and the traveling public. Armstrong Rd had water underneath two MHP and over the road. Old Medulla and S. Pipkin had water over the road and standing on various properties.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	92,428	25,000	929		25,000						117,428
Land (or ROW)	1,750	500,000			500,000						501,750
Construction											
Other											
Equipment											
Total Project Cost	94,178	525,000	929	0	525,000	0	0	0	0	0	619,178
FUNDING PLAN											
CLFRF - 14501	94,178	525,000			525,000						619,178
Total Funding	94,178	525,000		0	525,000	0	0	0	0	0	619,178
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400226 | PAGE # 76

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Creekwater Drive Drainage Improvements**

Functional Area : Roads and Drainage

Department:

Location: Lakeland

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference: 3.104-B1,B2,B4

LOS/Concurrency Related: Yes

PROJECT NEED CRITERIA		PROJECT SCHEDULE
Safety	X	Design/Arch
Mandate		Land/ROW
Replace		Construct
Growth		Equipment

FY 26 | FY 27 | FY 28 | FY 29 | FY 30 (1 2 3 4)

PROJECT DESCRIPTION:

Improve cross drain stormwater pipes under Creekwater Drive to prevent roadway overtopping.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project improves the substandard drainage conditions on Creekwater Drive.

OPERATING BUDGET IMPACT:

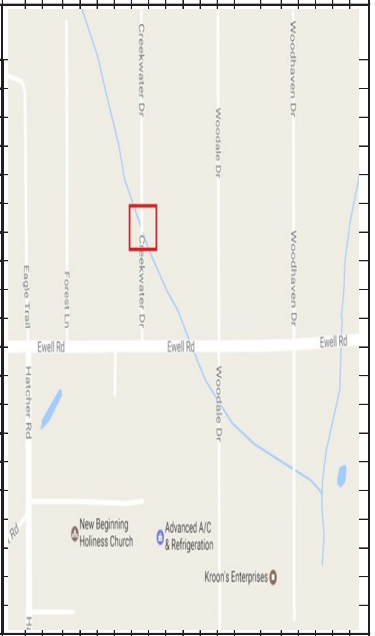
FUND / COST CENTER

14501.300001110

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	177,774	70,000	61,644		70,000						247,774
Land (or ROW)	9,300	245,594			245,594						254,894
Construction											
Other											
Equipment											
Total Project Cost	187,074	315,594	61,644	0	315,594	0	0	0	0	0	502,668
FUNDING PLAN											
CLFRF - 14501	187,074	315,594									187,074
Total Funding	187,074	315,594		0	0	0	0	0	0	0	187,074
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # **5400161** **PAGE #** **77**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:	
Project Title:		Project listed in CIE?	No
Roadway Maintenance Dundee Substation		Comp. Plan reference:	
Functional Area :	Roads and Drainage		
Department:		LOS/Concurrency Related:	No
Location:	Dundee		

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	
Growth	X

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

PROJECT DESCRIPTION:

Complete site work at Parcel 272615-000000-044020/4721 Ernie Caldwell Blvd, Davenport.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide better service to the Northeast corner of the County due to increase activity and growth in that area.

OPERATING BUDGET IMPACT:

Increase in operations building maintenance costs.

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	269,518	25,000			25,000						294,518
Land (or ROW)	85,507										85,507
Construction		2,200,000			2,200,000						2,200,000
Other											
Equipment											
Total Project Cost	355,025	2,225,000		0	2,225,000	0	0	0	0	0	2,580,025
FUNDING PLAN											
Trans Millage Fund-14971	355,025	2,225,000			2,225,000						2,580,025
Total Funding	355,025	2,225,000		0	2,225,000	0	0	0	0	0	2,580,025
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						16,000	16,000	16,000	16,000		
Capital											
Total Operating						16,000	16,000	16,000	16,000		

Polk County FY 25-30 CIP

PROJECT # 5400171 | **PAGE #** 78

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE
Project Title:		Project listed in CIE?	No			
Northridge Trail/Preserves Development		Comp. Plan reference:		Safety		Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace		Construct
Location:	Davenport			Growth	X	Agreement

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:

The county will initiate an infrastructure agreement with regards to the Northridge Trail design and construction. The developer will receive impact fee credits for the segment of North Ridge Trail north of the project entrance and cash reimbursement for the segment south of the project entrance.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

FUND / COST CENTER
14971.540152101
12268.620524080
12273.620524080

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction											
Agreement	59,466	885,979			885,979						945,445
Total Project Cost	59,466	885,979		0	885,979	0	0	0	0	0	945,445
FUNDING PLAN											
Trans Millage Fund-14971	6,893										6,893
Impact Fee Northeast 12268	52,573	885,979									52,573
Impact Fee Zone C-12273					885,979						885,979
Total Funding	59,466	885,979		0	885,979	0	0	0	0	0	945,445
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal						6,000	6,000	6,000	6,000		
Capital											
Total Operating						6,000	6,000	6,000	6,000		

Polk County FY 25-30 CIP

PROJECT # **5400172** **PAGE #** **79**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Project Title:		Project listed in CIE?	No				1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Winter Haven Quiet Zones		Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:	Winter Haven			Growth		Contribution					

PROJECT DESCRIPTION:

"Quiet Zones" at 5 locations in the Winter Haven area (3 City Crossings and 2 County Crossings). Given the repeated request to address these situations, especially from residents in these areas, the County has agreed to co-fund these locations in a cooperative fashion with the City of Winter Haven. This will be a cash contribution; project management will be the responsibility of the City of Winter Haven.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide for safer and quieter zoning of Railroad Crossings.

OPERATING BUDGET IMPACT:

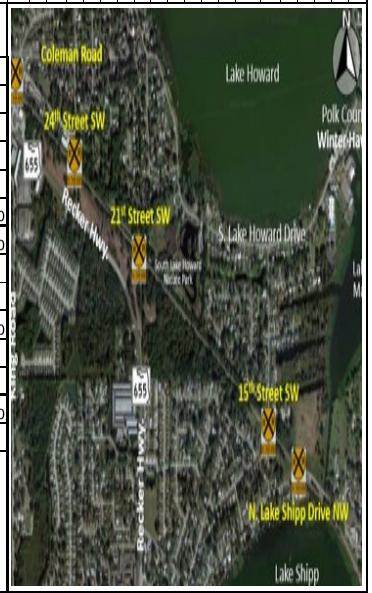
FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction											
Other											
Contribution		250,000			250,000						250,000
Total Project Cost	0	250,000		0	250,000	0	0	0	0	0	250,000
FUNDING PLAN											
Trans Millage Fund-14971		250,000			250,000						250,000
Total Funding	0	250,000		0	250,000	0	0	0	0	0	250,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400241 | **PAGE #** 80

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Inspection Testing Building Construction**

Functional Area : Roads and Drainage

Department:

Location: Winter Haven

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference:

LOS/Concurrency Related: No

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	
Growth	X

PROJECT DESCRIPTION:

Construction of Current Inspection/Testing Service Building to include gutting current building and reconfiguration and exterior/roof improvements. Remove Septic System and connect to County Sewer.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Building has outlived the useful life due to hurricane damage and mold issues.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

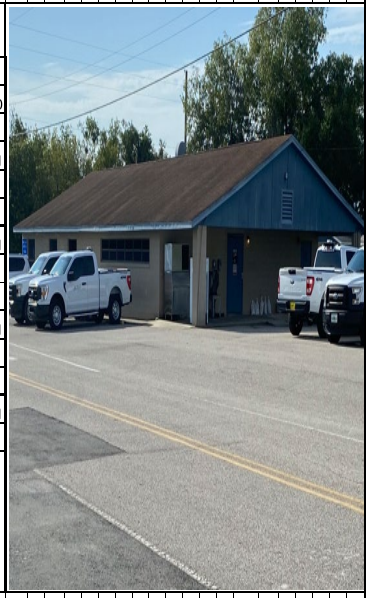
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

PROJECT SCHEDULE	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Equipment																				

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		90,000	83,751		90,000						90,000
Land (or ROW)											
Construction	98,851	2,000,000			4,100,000						4,198,851
Other											
Total Project Cost	98,851	2,090,000	83,751	0	4,190,000	0	0	0	0	0	4,288,851
FUNDING PLAN											
Trans Millage Fund-14971	98,851	2,090,000			4,190,000						4,288,851
Total Funding	98,851	2,090,000		0	4,190,000	0	0	0	0	0	4,288,851
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							11,500	11,500	12,000		
Capital											
Total Operating							11,500	11,500	12,000		



Polk County FY 25-30 CIP

PROJECT # 5400180 — **PAGE #** 81

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	**Roadway Maintenance Unit Upgrade**
Functional Area :	Roads and Drainage
Department:	
Location:	TBD

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	
LOS/Concurrency Related:	No

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	X
Growth	

PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Design/Arch					
Land/ROW					
Construct					
Equipment					

PROJECT DESCRIPTION:

A study was completed to evaluate current Roadway Maintenance Unit structures. This study determined which Maintenance Unit should be replaced due to disrepair/age. Below budget would include demolition costs.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Buildings have outlived the useful life.

OPERATING BUDGET IMPACT:

1. Frostproof Maintenance Unit Const: June 2024 - $5M
2. Mullberry move to Sheffield Road Const: May 2025

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		150,000			150,000						150,000
Land (or ROW)											
Construction	954,590	6,000,000			8,100,000						9,054,590
Other			2,309,969								
Total Project Cost	954,590	6,150,000	2,309,969	0	8,250,000	0	0	0	0	0	9,204,590
FUNDING PLAN											
Trans Millage Fund-14971	954,590	6,150,000			8,250,000						9,204,590
Total Funding	954,590	6,150,000		0	8,250,000	0	0	0	0	0	9,204,590
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal							13,000	13,500	13,500		
Capital											
Total Operating							13,000	13,500	13,500		

Polk County FY 25-30 CIP

PROJECT # **5400183** **PAGE #** **82**

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE
Fort Fraser Trail Extension		Comp. Plan reference:		Safety		Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace	X	Construct
Location:	Lakeland			Growth		Equipment

FY 26				FY 27				FY 28				FY 29				FY 30			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

PROJECT DESCRIPTION:

The proposed trail route is along Winter Lake Road from US 98 then west, parallel and adjacent to the southerly right-of-way of the Polk County Parkway to Lakeland Highlands Road. The trail would then cross Lakeland Highlands Road just south of the Polk Parkway and continue north along the west side of Lakeland Highlands Road to Glendale Street. **The City of Lakeland has pledged $400,000.00 in FY 24/25 for construction of this project.**

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Increase use of existing trail system for community use.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

14971.540152101

11134.540559014

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng	590,891	255,000	35,116		255,000						845,891
Land (or ROW)	474										474
Construction	2,138,811	6,693,299	2,281,048		6,693,299						8,832,110
Other		660,000			660,000						660,000
Total Project Cost	2,730,176	7,608,299	2,316,164	0	7,608,299	0	0	0	0	0	10,338,475
FUNDING PLAN											
Trans Millage Fund-14971	656,835	3,750,597		114,742							771,577
Grant Fund - 11134	2,073,341	3,857,702		40,258							2,113,599
Total Funding	2,730,176	7,608,299		155,000	0	0	0	0	0	0	2,885,176
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400230 | PAGE # 83

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:

Project Title: **Developer Agreements for Road Improvements**

Functional Area : Roads and Drainage

Department:

Location: VARIOUS

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE? No

Comp. Plan reference:

LOS/Concurrency Related: No

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26 1	FY 26 2	FY 26 3	FY 26 4	FY 27 1	FY 27 2	FY 27 3	FY 27 4	FY 28 1	FY 28 2	FY 28 3	FY 28 4	FY 29 1	FY 29 2	FY 29 3	FY 29 4	FY 30 1	FY 30 2	FY 30 3	FY 30 4
Safety		Design/Arch																				
Mandate		Land/ROW																				
Replace	X	Construct																				
Growth		Agreements																				

PROJECT DESCRIPTION:

Funding budgeted to provide for Agreements with Developers to assist in the construction of County Roadway Improvements Agreements will be presented to the Board of County Commissioners for approval via Board Meetings as the agreements arise.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide for roadway improvements to County Roads with cooperation from developers.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

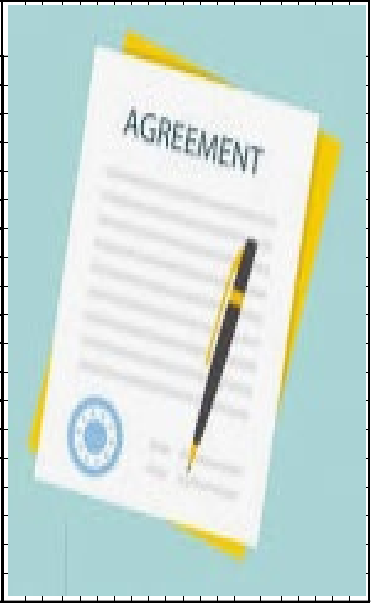
14971.540152101

30805.30000111

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)	928		3,366,582								928
Construction											
Other	9,937,097	10,000,000			10,000,000						19,937,097
Total Project Cost	9,938,025	10,000,000	3,366,582	0	10,000,000	0	0	0	0	0	19,938,025
FUNDING PLAN											
Trans Millage Fund-14971	9,938,025	5,000,000		10,200,000							20,138,025
Gen Capital Infl Fund - 30805		5,000,000		5,000,000							5,000,000
Total Funding	9,938,025	10,000,000		15,200,000	0	0	0	0	0	0	25,138,025
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



Polk County FY 25-30 CIP

PROJECT # 5400242 | **PAGE #** 84

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE
Project Title:		Project listed in CIE?	No			
Affordable Housing Road Construction		Comp. Plan reference:		Safety		Design/Arch
Functional Area :	Roads and Drainage			Mandate		Land/ROW
Department:		LOS/Concurrency Related:	No	Replace	X	Construct
Location:	VARIOUS			Growth		Agreements

	FY 26				FY 27				FY 28				FY 29				FY 30			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design/Arch																				
Land/ROW																				
Construct																				
Agreements																				

PROJECT DESCRIPTION:

At the direction of the Board, funding provided to create roads under the Affordable Housing Program. This is one time funding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide for roadway improvements to County Roads utilizing one-time money for this program.

OPERATING BUDGET IMPACT:

FUND / COST CENTER

30801.540317001

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction											
Other		1,000,000			1,000,000						1,000,000
Total Project Cost	0	1,000,000		0	1,000,000	0	0	0	0	0	1,000,000
FUNDING PLAN											
Gen Capital Fund - 30801		1,000,000			1,000,000						1,000,000
Total Funding	0	1,000,000		0	1,000,000	0	0	0	0	0	1,000,000
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Polk County FY 25-30 CIP

PROJECT # 5400245 PAGE # 85

FY 2026 Community Investment Budget (Funded) / FY 2026 - 2030 Project Detail

GENERAL PROJECT DATA:	
Project Title:	
Vaughn Road	
Functional Area :	Roads and Drainage
Department:	
Location:	Winter Haven

COMPREHENSIVE PLAN INFORMATION:	
Project listed in CIE?	No
Comp. Plan reference:	
LOS/Concurrency Related:	No

PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY 26	FY 27	FY 28	FY 29	FY 30
Safety		Design/Arch					
Mandate		Land/ROW					
Replace	X	Construct					
Growth		Agreements					

PROJECT DESCRIPTION:

Project to widen Vaughn Road to allow access for Fire Apparatus to a newly built Fire Training Facility located adjacent to Polk Utilities Property

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Provide for roadway improvements to County Roads utilizing one-time money for this program.

OPERATING BUDGET IMPACT:

Funded by the Utilities Division.

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

N/A

	Prior Cumulative	FY 25 Budget	SPENT THRU MARCH 30TH	FY 25 Projected Expenses	FY 26	FY 27	FY 28	FY 29	FY 30	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction		4,822,553			4,822,553						4,822,553
Other											
Total Project Cost	0	4,822,553		0	4,822,553	0	0	0	0	0	4,822,553
FUNDING PLAN											
Trans Millage Fund-14971		4,822,553			4,822,553						4,822,553
Total Funding	0	4,822,553		0	4,822,553	0	0	0	0	0	4,822,553
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Ordinance O-25-03
Exhibit "A"

Winter Haven CIP FY 2024/25 - 2028/29

Capital Improvements Element

Schedule of Capital Improvements

Fiscal Years 2024/2025 through 2028/2029

Note: Projects contained in Years One through Three as notated in **Red** can be used to meet concurrency requirements.

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	COMMENTS
TRANSPORTATION										
Multi-modal										
Avenue C, SE (First Street S to 6th Street SE)	$1,025,343	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Transportation Enhancement Grant- $806,324; Ad Valorem Taxes- $219,019		$285,000 (Design)		$740,343 (Construction)		Proposed improvements will reduce oversized lane widths of a 2-lane collector street into a corridor with an 8-foot sidewalk along the north side of the street, reconstruction of the existing 5-foot sidewalk located along the south side of the street, reducing travel lanes to 11 feet, adding defined on-street parking where space permits, landscaping, and minor drainage improvements.
Avenue D, NW	$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					$2,000,000 (Design & Construction)	Avenue D, NW is a key east/west collector roadway lying immediately north of downtown. With many pedestrian oriented improvements occurring in the core of downtown along Central Avenue, Avenue D, NW is experiencing increased traffic. The 2015 Winter Haven Downtown Transportation Plan recognizes this and indicated improvements are needed along this corridor.
West Central Avenue	$435,566	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grant- $371,366; City- $64,200			$64,200 (Design)		$371,366 (Construction)	Design and construction of sidewalk upgrades, lighting, and on-street parking along West Central Avenue between West Lake Howard Drive and Sixth Street, SW (US 17).
Cypress Gardens Blvd Corridor Vision Plan Implementation	$3,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					$3,500,000	This will be an initial project to begin implemtation of findings identified in FDOT's 2020 Corridor Vision Plan for Cypress Gardens Boulevard between Cypress Gardens Road and Waterview Way. The end goal is to begin transforming this corridor from a rural cross-section to an urban cross-section. Initial efforts will focus on upgraded sidewalks, street lighting, and landscaping.
Eighth Street/Avenue L NW	$1,234,676	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $1,114,676; Ad Valorem Taxes; Trans Impact Fees	$120,000 (Design)		$1,114,676 (Construction			Design and construct complete street improvements to include sidewalks/multi-use path, intersection improvements, and a lane width reduction for Eighth Street, NW and Avenue L, NW between North Lake Howard Drive and Sixth Street, NW (US Highway 17)
Eighth Street SE	$1,014,377	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $894,377; Ad Valorem Taxes; Trans Impact Fees	$120,000 (Design)		$894,377 (Construction)			Design and construct complete street improvements to include sidewalks/multi-use path and intersection improvements between Cypress Gardens Blvd and Avenue K, SE)

Ordinance O-25-03
Exhibit "A"

Winter Haven CIP FY 2024/25 - 2028/29

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	COMMENTS
East Lake Howard Trail and Trailhead (Avenue B, NW to Lake Howard/Lake May Canal)	$675,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes	$100,000 (Design)	$575,000 (Construction)				Design and construction of a 3,500±-foot multi-use trail and sidewalks along the eastern side of Lake Howard from Avenue B, NW to Lake Howard/Lake May Canal. This trail will provide a connection to neighborhoods in southwest Winter Haven from the Chain of Lakes Trail network. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
South Lake Howard Trail (15th St SW to Avenue G NW)	$750,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Congressional Appropriation- $750,000	$750,000					• (15th Street SW to Avenue C, SW): Design and construct a 3,200-foot multi-use trail along the shore of Lake Howard from 15th Street, SW to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a multi-use trail; • (Avenue C, SW to Avenue G, NW): Corridor analysis for a trail connection along the western side of Lake Howard between Avenue C, SW and Avenue G, NW. The specific route for this trail has not been finalized. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
East Lake Martha Drive	$1,343,784	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grant- $1,168,508; City- $175,76			$175,276 (Design)		$1,168,508 (Construction)	Design and consturction of upgraded sidewalks and crosswalks along both sides of East Lake Martha Drive between Avenue C, NE and Avenue K, NE.
Sixth Street, SW	$1,262,854	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $792,483; Ad Valorem Taxes- $470,371	$285,000 (Design)			$977,854 (Construction)		The Sixth Street, SW Complete Street improvements will convert the existing former 4-lane roadway between Avenue C, SW and Avenue G, SW into a corridor with two, 10 to 11-foot travel lanes (existing), a median/center turn lane, landscaping, rain gardens, and an 8-foot sidewalk along the eastern side of the roadway. The project will also provide 5 to 6-foot wide infill sidewalks along Avenue G, SW between Fifth Street, SW and Seventh Street, SW. This project was identified by the 2015 Winter Haven Downtown Transportation Plan.
Motor Pool Road Complete Street	$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	$1,000,000					The Motorpool project will convert a two lane street into a multi-modal corridor connecting the Chain of Lakes Trail, Highway 17, Ave Y. NE, and Lake Conine Nature Park.
North Lake Shipp Drive Reconstruction (Avenue Q, SW to CSX RR Tracks)	$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- $150,000; FDOT Grants (To be applied for)	150,000 (Design)				$3,850,000	A Major focus of this effort is accommodating safer pedestrian movement. Additional improvements include bicycle facilities, drainage improvements, sidewalks,

Ordinance O-25-03
Exhibit "A"

Winter Haven CIP FY 2024/25 - 2028/29

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	COMMENTS
Old Helena Road Multi-use Trail	$713,094	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes; FDOT Grant- $593,094	$120,000 (Design)		$593,094 (Construction)			Design and construction of a minimum 8-foot wide, 3,800-foot long multi-use trail along Old Helena Road bewteen Legoland Way and Cypress Gardens Boulevard. This project supports concepts contained in FDOT's *2021 Cypress Gardens Boulevard Corridor Study* .
Roselawn Street SW	$1,317,725	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $1,145,848 ; Ad Valorem Taxes- $171,877			$171,877 (Design)		$1,145,848 (Construction)	Design and construction of complete street improvements to include sidewalks and intersection improvements from 15th Street, SW to Avenue O, SW
Third Street, NW (Avenue D, NW to S Lake Silver Dr)	$1,785,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $766,598; Local Funds- $1,018,402	$285,000 (Design)	$1,500,000 (Construction)				The 3rd Street NW Complete Street improvements will convert the existing roadway between Avenue D, NW and South Lake Silver Drive into a corridor with two, 10 to 11-foot travel lanes, upgraded parking, landscaping, rain gardens, and a roundabout, and improved pedestrian safety amenities.
US Highway 17 Corridor Vision Plan Implementation	$1,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					$1,500,000	This will be an initial project to begin implemtation of findings identified in FDOT's 2020 Corridor Vision Plan for US Highway 17 between Cypress Gardens Boulevard and Motor Pool Road. Focus will be on upgrading sidewalks and crosswalks, traffic calming, and addressing midblock crossing opportunities.
Neighborhood Sidewalks	$860,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	General Fund- $560,000; DT CRA- $75,000; FV CRA- $75,000; Transportation Fund- $150,000	$250,000	$250,000	$120,000	$120,000	$120,000	Sidewalk improvement program to address ongoing sidewalk improvements, including construction of infill sidewalks thorughout the City.
Roadways										
Cypress Gardens Blvd (SR 540) Congestion Improvements (6th, 8th, and 9th Street, SE)	$2,600,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- $2,400,000; Transportation Impact Fees- $200,000	$2,600,000					This prpject will address congestion and delays along Cypress Gardens Bulevard at the 6th Street, SE, 8th Street, SE , and 9th Street, SE intersections.
Logistics Parkway Extension	$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	PRWC- $1,000,000	$1,000,000					Project will connect Pollard Road to the existing Logistics Parkway. The project will also include a multi-use trail, sidewalk, and lighting.
Roosevelt Drive Extension (Cypress Gardens Blvd to Register Rd)	$927,935	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- $927,935; Ad Valorem Taxes; Trans Impact Fees	$927,935 (Construction)					Reconstruction and completion of Roosevelt Drive with sidewalks between Cypress Gardens Blvd and Register Rd. This project was identified in FDOT's *2021 Cypress Gardens Boulevard Corridor Study* .
Transportation and Sidewalk Improvement Program	$10,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	Re-paving and sidewalk projects City-wide.
Signalized Intersection Timing Upgrades	$70,000	Transportation Objective 1.1	LOS D + 10%	Ad Valorem Taxes	$14,000 (First St Timing)	$14,000	$14,000	$14,000	$14,000	Identified upgrades will aid in traffic flow and improve overall level of service of the roadway network.

Ordinance O-25-03
Exhibit "A"

Winter Haven CIP FY 2024/25 - 2028/29

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	FISCAL YEAR 2028/2029	COMMENTS
Airport										
Airport Commerce Park	$1,020,826	Transportation Objective 1.11	NA	City- $510,413; FDOT Funding- $510,413	$1,020,826 (Construction)					Phase I will include the construction of the necessary infrastructure to support the design and construction, including utility connections, roadway and parking system, aircraft apron and connecting taxiway of Phase I in the Northwest Development Area of the airport.
Airport Beacon & Runway 5/23 PAPI	$535,000	Transportation Objective 1.11	NA	FDOT- $428,000; City- $107,000		$535,000 (Construction)				Installation of a new beacon and PAPIs will help ensure continued reliability and increased safety for users of the airport
Airport Master Plan Update	$532,000	Transportation Objective 1.11	NA	FAA- $478,000; FDOT- $26,600; City- $26,600	$532,000					Update of the 2016 Airport Master Plan. The FAA and FDOT recommend updating the Master Plan every 7 to 10 years
Digital Remote Air Traffic Control Tower	$1,230,000	Transportation Objective 1.11	NA	FDOT- $1,230,000	$1,230,000 (Construction)					Construction of a new remote air traffic control tower to be operated from a control center located at Bartow Executive Airport.
Eastern Itinerant Aircraft Parking Apron	$950,210	Transportation Objective 1.11	NA						$950,210	Design and constructionof additional itinerant aircraft parking apron to the North Apron
Emergency Generators	$365,000	Transportation Objective 1.11	NA	FDOT- $292,000; City- $73,000	$365,000 (Construction)					Project will install three generators to power the terminal, fuel farm, and airfield lighting. This project will ensure that the airport is able to operate in times of power outages and be able to accept relief flights and refuel emergency aircraft
T-Hangar Taxi-lane Rehabilitation	$2,310,000	Transportation Objective 1.11	NA	FAA Grant- $2,079,000; FDOT Grant- $115,500; Ad Valorem Taxes- $115,500		$210,000 (Design)	$2,100,000 (Construction)			Rehabilitate existing taxilanes between t-hangar buildings located in the south quadrant of the airport. The proposed approach includes a mill and overlay of the asphalt
Runway 5 Obstruction Clearing	$1,844,000	Transportation Objective 1.11	NA	FDOT Grant- $1,475,000; City- $368,800	$1,844,000- Design and Construction					This project would remove the obstructions and bring our Runway 5 approach end back into compliance with the FDOT.
Runway 11/29 PAPIs	$225,000	Transportation Objective 1.11	NA	FDOT- $180,000; City- $45,000			$225,000 (Construction)			Addition of these navigational aids will enhance safety at airport
Taxiway E Extension	$2,401,000	Transportation Objective 1.11	NA	FAA- $2,160,000; FDOT- $120,050; City- $120,050	$210,000 (Design)	$2,191,000 (Construction)				Design and construct an extension to Taxiway E from midfield to approach end of Runway 29. The extension will help with development of the eastern quadrant of the airport
TOTAL TRANSPORTATION	**$50,428,390**				**$14,923,761**	**$7,560,000**	**$7,472,500**	**$3,852,197**	**$16,619,932**	

Lakeland CIP FY 2025/26 - 2029/30

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Revenues											
General Revenue											
8th Cent Motor Fuel Tax	801,000	982,523	1,002,173	1,022,216	1,042,660	1,063,513	1,084,783	1,106,479	1,128,609	1,151,181	1,174,205
Local Option Gas Tax - 6 Cents	3,172,449	3,223,952	3,288,431	3,354,200	3,421,284	3,489,710	3,559,504	3,630,694	3,703,308	3,777,374	3,852,921
9th Cent Gas Tax	517,000	580,343	591,950	603,789	615,865	628,182	640,746	653,561	666,632	679,965	693,564
Local Option Gas Tax - 5 Cents	2,016,341	2,008,627	2,048,800	2,089,776	2,131,572	2,174,203	2,217,687	2,262,041	2,307,282	2,353,428	2,400,497
Special Assessment - Streets	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		
Interest on Pooled Investments	60,360	150,000	153,000	156,060	159,181	162,365	165,612	168,924	172,302	175,748	179,263
Transfer from Impact Fees	32,276										
Transfer from Impact Fees	64,552										
Federal Grants											
FDOT-Tenoroc Trail - Segment 1	59,675										
Glendale St				960,000							
State Grants											
FDOT-Hwy Lighting & Traffic Signal Maint. Agreements	751,162	807,585	823,737	840,212	857,016	874,156	891,639	909,472	927,661	946,214	965,138
FDOT-Tenoroc Trail - Segment 1	92,012										
FDOT - Three Parks Trail W	305,200										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	330,000										
FDOT-Drane Field Rd at Don Emerson Dr	53,140										
Traffic Project - Advanced Traffic Management System O&M	165,000	165,000	165,000								
Connected and Automated Vehicles - iCASP	290,483										
Providence Road			4,075,645								
Local Grants											
AARP Grant - Hillcrest Connector	20,000										
Contributions & Donations											
Sidewalk Contingency - Developer Contributions	5,704										
Reimbursements / Loss Recovery											
North Wabash Ave Extension	47,362										
Transfer from General Fund											
Resurfacing & Sealing	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transfer from Internal Loan Fund											
Providence Road			6,205,000								
Transfer from Parking System											
ADA Compliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfer from CRA											
FDOT-Chase Street Trail	300,000										
Lakehurst Street		370,000									
Providence Road			3,494,594								
Transfer from Impact Fees											
Wabash Ave Extension Project Development & Environment Study	17,596										
N. Lakeland East. Connector - Crevasse St. Ext.	20,110										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Sidewalk - Lakeland Highlands Rd (Lowes to Polk Parkway)	200,000										
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
Waring Road Corridor Improvements	1,174,881										
North Wabash Ave Extension	186,885										
South Wabash Ave Extension	1,500,000	1,500,000		1,000,000		1,000,000		500,000			
Fairbanks St. (W. Bella Vista to SR 539)		250,000									
Sidewalks for Collector Streets			250,000	250,000	300,000	300,000	300,000	300,000	300,000	300,000	
Interim Signalization SR-33 & I-4	40,533										
Providence Road	270,000		500,000	500,000	500,000	500,000	500,000	500,000	500,000	200,000	
Lakeland Park Center Drive West Connector	1,023,382	120,000									
Unappropriated Surplus	8,478,216	442,217	(1,046,315)	(307,871)	3,126,539	(1,161,489)	(157,494)	(574,959)	274,192	(1,108,700)	(1,522,141)
Total Revenue	25,383,358	11,630,247	22,582,015	11,498,382	13,184,117	10,060,640	10,232,477	10,486,212	11,009,986	9,500,210	8,768,447

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TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Expenses											
Parking											
Parking Management Plan	12,192										
Sidewalk Projects											
CDBG-Sidewalk Improvements	25,000										
FDOT - Three Parks Trail W	320,118										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	330,000										
FDOT-Chase Street Trail	364,884		65,000								
Sidewalk Repair & Replacement	1,256,587	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,300,000	1,300,000	1,300,000
Glendale St	96,000			1,075,200							
Sidewalk Contingency - Developer Contributions	180,852										
Sidewalk - Lakeland Highlands Rd (Lowes to Polk Parkway)	202,001										
Intersection Video Detectors	50,000										
Sidewalk - Chestnut Rd (US 92 to Chestnut Woods Dr)	50,000										
Olive Street (Pinewood to Cornelia)	134,545										
S. Edgewood Drive (Taft St to US 98S)	411,727										
Beacon Road Sidewalk	215		170,000								
Chestnut Rd Sidewalk (US 92 to Chestnut Woods Dr)	50,000										
7th Street	129,261										
Sylvester Road Phase II	144,440	195,000									
Towne Park Trail	195,000										
Hartsell Ave	25,100										
CIP Project Development	33,305	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Fairbanks St. (W. Bella Vista to SR 539)		250,000									
Towne Park Trail		85,000									
Hartselle Avenue Sidewalk				90,000							
Sidewalks for Collector Streets						50,000	50,000	50,000	550,000	550,000	
Ingraham Avenue Trail (FLW Way to US 98)		200,000									
Dixieland Pedestrian Infrastructure Improvement		60,000	340,000								
Intersection Conversion - Main/Sloan/Lemon/Lk Beulah	2,301										
Lakehurst Street	55,971	370,000									
Street Resurfacing & Sealing											
Pavement Management Information System	120,648		120,000			120,000			130,000		
Socrum Loop Rd from I-4 to Daughtery Rd	615,000										
Resurfacing & Sealing	5,466,153	4,380,387	4,283,426	4,185,097	4,686,852	4,688,695	5,240,630	5,242,662	5,244,795	5,247,035	5,249,387
Street Resurfacing & Sealing Project - Pavement Markings	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
Providence Road Milling and Resurfacing	15,000										
East Edgewood Drive (Troy to New Jersey)	320,000	140,000									
Pavement Marking Inventory & Assessment	150,000	175,000	175,000	175,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000
Griffin Road							520,000				
Lakeland Highlands Road									735,000		
Hallam Dr		660,000									
Old Road 37											275,000
W. Edgewood Drive							560,000				
University Blvd (SR 33 to Polk Parkway)					4,600,000						
Sleepy Hill Rd (N 98 to Kathleen)				1,024,000							
East Edgewood Dr (New Jersey to 98S)								900,000			
Street Improvements											
FDOT-Drane Field Rd at Don Emerson Dr	155,238										
Alley Improvement Project	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Drane Field Road Corridor Imp Phase I	25,317										
Hwy 33 Road Improvements - I4 to City Limits	634,401										
Waring Road Corridor Improvements	1,174,881										
North Wabash Ave Extension	103,489										
South Wabash Ave Extension	1,974,751										
Five Points Roundabout	1,056,481										
Sleepy Hill Road Safety Improvements		75,000									
Interim Signalization SR-33 & I-4	33,465										
Providence Road			13,775,239								

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TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Carpenters Way/US 98 Intersection	32,300										
Transportation Impact Fee-District 1											
N. Lakeland East. Connector - Crevasse St. Ext.	20,110										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
Impact Fee Study	32,276										
North Wabash Ave Extension	186,885										
Sidewalks for Collector Streets			250,000	250,000	300,000	300,000	300,000	300,000	300,000	300,000	
Interim Signalization SR-33 & I-4	40,533										
Providence Road	270,000		500,000	500,000	500,000	500,000	500,000	500,000	500,000	200,000	
Lakeland Park Center Drive West Connector	1,023,382	120,000									
Transportation Impact Fee-District 2											
Wabash Ave Extension Project Development & Environment Study	17,596										
Sidewalk - Lakeland Highlands Rd (Lowes to Polk Parkway)	200,000										
Impact Fee Study	32,276										
South Wabash Ave Extension	1,500,000	1,500,000		1,000,000		1,000,000		500,000			
Traffic Projects											
Traffic Engineering		60,000									
Pedestrian Safety Awareness Campaign	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
ITS Maintenance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Traffic Operations Projects	140,572	40,000	20,000	20,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Projects	87,302	50,000	50,000	50,000	50,000	50,000	50,000	50,000	70,000	70,000	70,000
ADA Street Sign Rehabilitation	2,177										
LED Traffic Signal Retrofit	28,486	30,000	30,000	38,000	39,000	40,000	41,000	42,000	42,000	42,000	42,000
Barricades/Traffic Cones	3,000	3,000	3,000	3,000	3,000	3,000					
TMC Service Maintenance Agreement (SMA)	30,000	30,000	30,000	30,000	30,000	30,000					
COBALT Traffic Signal Controller Upgrade				75,000							
Rectangular Rapid Flashing Beacons	15,000	26,000	15,000	15,000	15,000	15,000					
Traffic Signal SR 33 @ Lake Crago Drive	60,000										
Traffic Project - Traffic Studies & Analysis	10,500	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Project - Advanced Traffic Management System O&M	506,855	540,000	522,000	595,000	625,000	656,250	689,062	723,515	759,691	797,675	837,560
Traffic Control Cabinets	44,256	25,000	25,000	25,000	25,000	25,000					
Intersection Video Detectors		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Traffic Safety Software		50,000	50,000	50,000							
Upgrade Intersection Network Switches						75,000					
Connected and Automated Vehicles - iCASP	450,167										
UPS Battery Maintenance	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Misc. Improvements											
FDOT-Tenoroc Trail - Segment 1	459,965			224,100							
Lake Hunter Dr. Drainage Improvements	1,005										
AARP Grant - Hillcrest Connector	50,000										
Concrete Crushing	75,000		75,000		75,000		75,000		75,000		
ADA Compliance	15,420	10,000									
Survey Services for Electric Utilities	7,542										
Utility Locates	20,000	18,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Capital Contingency	41,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CSX Railroad Crossing Maintenance	41,500	40,000	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500
Right of Way Mowing	76,000	77,000	78,000	79,000	80,000	81,000	82,000	83,000	84,000	85,000	85,000
APWA Accreditation	20,000		10,000		20,000		10,000		20,000		
Office Remodel	51,000										
GIS Staff	84,000	87,360	90,850	94,485	98,265	102,195	106,285	110,535	115,000	120,000	125,000
Street Lighting - Ralston Road	24,000										

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TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Contributions to Parking Fund											
Non-Departmental	238,000										
Pressure Cleaning & Seal Building	24,720	12,500									
Main St Garage Vault Cleaning	4,280			4,000			4,000			4,000	
Structural Inspection	16,000			17,000			20,000				
Resurfacing of Parking Lots	15,000	35,000	35,000	35,000							
Signage	275,000										
Orange St Garage - Exterior Coating	301,730										
Main St. Parking Garage - Ext. Coating		300,000				300,000			300,000		
NuPark	38,000	40,000	40,000	40,000							
Golf Cart and Sweepers Purchase for Parking System		17,000									
Accommodations for Programs and Services											
ADA Compliance	142,885	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Misc. Projects											
Clear Guide Arterial Data	30,000	30,000	30,000	30,000	30,000	30,000					
Traffic Signal Performance Measures	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
School Speed Zone Modem Replacement					37,500						
Replace Capital Equipment		27,000	25,000								
Purchase Wheel Loaders		159,000									
Total Expenses	25,383,358	11,630,247	22,582,015	11,498,382	13,184,117	10,060,640	10,232,477	10,486,212	11,009,986	9,500,210	8,768,447

Unappropriated Surplus											
Beginning Balance	11,607,028	3,128,812	2,686,595	3,732,910	4,040,781	914,242	2,075,731	2,233,225	2,808,184	2,533,992	3,642,692
Sources / (Uses)	(8,478,216)	(442,217)	1,046,315	307,871	(3,126,539)	1,161,489	157,494	574,959	(274,192)	1,108,700	1,522,141
Ending Balance	3,128,812	2,686,595	3,732,910	4,040,781	914,242	2,075,731	2,233,225	2,808,184	2,533,992	3,642,692	5,164,833

Lakeland CIP FY 2025/26 - 2029/30

DOWNTOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Revenues											
General Revenue											
Tax Increment Revenues	3,836,072	3,883,664	4,395,000	4,615,000	4,846,000	4,991,000	5,141,000	5,295,000	5,454,000	5,618,000	5,898,000
Interest on Pooled Investments	170,000	175,000	180,000	185,000	191,000	197,000	203,000	209,000	200,000	190,000	
Surplus Land Sales											
Oak Street Parking Lot	1,800,000										
Unappropriated Surplus	1,257,782	1,092,239	(597,378)	(100,736)	136,085	509,094	293,299	1,673,714	1,126,691	515,601	8,361
Total Revenue	7,063,854	5,150,903	3,977,622	4,699,264	5,173,085	5,697,094	5,637,299	7,177,714	6,780,691	6,323,601	5,906,361
Expenses											
Community Redevelopment Agency Operating Expenses	394,264	142,194	230,000	236,000	244,000	252,000	263,000	271,000	279,000	287,000	300,000
Neighborhood Projects											
Small Project Assistance	486,345	350,000	350,000	350,000	350,000	350,000	500,000	500,000	500,000	500,000	500,000
Downtown Infrastructure	155,000	160,000	165,000	170,000	175,000	180,000	191,000	197,000	203,000	210,000	210,000
Affordable Housing		500,000	500,000	750,000	750,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,000,000
Catalyst Development	441,108	300,000	300,000	750,000	750,000	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000
Debt Service											
Residential Redevelopment	344,389										
Misc. Projects											
Property Management	6,036	5,994	6,108	6,142	6,176	6,211	6,247	6,285	6,324	6,324	6,324
Mowing	5,000										
Arts & Entertainment	25,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Tax Increment Financing Agreements (TIF)	900,000	1,000,000	1,300,000	1,300,000	1,750,000	1,750,000	1,500,000	1,600,000	1,600,000	1,125,000	1,194,760
Business Technical Assistance Funding	40,000	40,000									
Oak Street Parking Lot	25,000										
CRA Annual Report	5,181	8,183	8,625	8,989	9,369	9,766	10,180	10,613	11,066	11,417	11,417
Redevelopment Plan Update	175,000							175,000			
Bark at the Lake Dog Park	126,155										
Community Policing Innovation	58,856	60,032	64,889	68,133	71,540	75,117	78,872	82,816	85,301	87,860	87,860
Mirrorton Development	82,128										
Oak Street Development	736,000	1,100,000									
Peachtree Flats Development	387,500	387,500									
Corridor Enhancement											
Downtown Streetscape	300,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Bay St Streetscape & Drainage Improvements	415,000										
SFLA Corridor Improvements	1,086,849	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000
Five Points Roundabout	459,668										
Downtown Corridor Enhancements	409,375	212,000	218,000	225,000	232,000	239,000	253,000	500,000	261,000	261,000	261,000
Total Expenses	7,063,854	5,150,903	3,977,622	4,699,264	5,173,085	5,697,094	5,637,299	7,177,714	6,780,691	6,323,601	5,906,361
Unappropriated Surplus											
Beginning Balance	5,914,752	4,656,970	3,564,731	4,162,109	4,262,845	4,126,760	3,617,666	3,324,367	1,650,653	523,962	8,361
Sources / (Uses)	(1,257,782)	(1,092,239)	597,378	100,736	(136,085)	(509,094)	(293,299)	(1,673,714)	(1,126,691)	(515,601)	(8,361)
Ending Balance	4,656,970	3,564,731	4,162,109	4,262,845	4,126,760	3,617,666	3,324,367	1,650,653	523,962	8,361	

Lakeland CIP FY 2025/26 - 2029/30

MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
Revenues											
General Revenue											
Tax Increment Revenues	7,889,383	8,255,733	8,719,000	9,155,000	9,613,000	9,901,000	10,198,000	10,504,000	10,819,000		
Reimbursements / Loss Recovery		8,592									
Interest on Pooled Investments	234,000	241,000	248,000	255,000	263,000	271,000	279,000	275,000	120,771		
All Other Reimbursements & Recoveries											
Property Management		108,248									
Reimbursements / Loss Recovery											
Property Management		89,837									
Haus 820 Leasehold Improvements		32,006									
Rental Income											
Property Management	157,000	162,000	167,000	172,000	177,000	182,000	187,000	193,000	199,000		
Principal Payments - Housing Loans											
Northwest Neighborhood		6,000									
Unappropriated Surplus	11,313,759	(2,499,230)	(1,337,682)	(656,759)	(561,925)	109,904	1,508,068	1,962,028	475,887		
Total Revenue	19,594,142	6,404,186	7,796,318	8,925,241	9,491,075	10,463,904	12,172,068	12,934,028	11,614,658		
Expenses											
Community Redevelopment Agency Operating Expenses	1,328,710	1,118,150	1,130,000	1,145,000	1,165,000	1,190,000	1,225,000	1,261,750	1,299,603		
Unspecified											
FDOT-Chase Street Trail	300,000										
Florida Taxable Pension Liability Reduction Note, Series 2020	19,533	19,754	20,723	21,345	21,985	22,645	23,324	24,024			
Neighborhood Projects											
Alley Improvement Project	500,000										
Infrastructure Projects	500,000		500,000	500,000	500,000	500,000	500,000	500,000	500,000		
Residential Incentives	1,502,045	450,000	1,000,000	1,500,000	2,000,000	2,250,000	2,500,000	2,750,000	1,550,000		
Northwest Neighborhood	2,923,338	750,679	1,100,711	1,100,732	1,100,754	1,000,777	1,500,800	1,500,824	1,376,126		
Northeast Neighborhood	1,188,817	450,000	500,000	500,000	500,000	500,000	750,000	750,000	750,000		
Neighborhood Alley Improvements		380,000	500,000	500,000	500,000	500,000	250,000	250,000	250,000		
Mid-Town Infrastructure	250,000										
Misc. Projects											
Planning-Affordable Housing Incentive Plan	45,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000		
Small Project Assistance	1,258,132	500,000	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	500,000		
Property Management	351,173	357,918	404,566	418,151	432,220	446,788	460,125	473,864	488,012		
Arts & Entertainment	54,235	25,000	25,000	50,000	50,000	50,000	100,000	100,000	100,000		
Business Technical Assistance Funding	160,000	160,000									
Redevelop Massachusetts Ave Properties	59,900										
CRA Annual Report	17,726	17,869	18,805	19,368	19,950	20,548	21,165	21,800	22,454		
Redevelopment Plan Update	325,000						325,000				
Community Policing Innovation	468,707	478,074	516,749	542,587	569,716	598,203	628,112	659,518	679,303		
Affordable Housing Partnerships	2,000,000			1,000,000	1,000,000	1,500,000	1,500,000	2,000,000	2,000,000		
Corridor Enhancement											
MLK - Memorial to 10th St	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480		
Beautification Project-Lakeland Hills Blvd	250,000										
Providence Rd - W 10th St to Griffin Rd	1,672,746	950,000	950,000								
W Lake Parker/Lakeshore Trail Improvements	64,909										
7th Street	115,000										
Hartsell Ave	75,000										
Landscape - US 98 - Memorial to 10th St	19,763	20,356	20,967	21,596	22,244	22,911	23,599	24,307	25,036		
Landscape - US 98 - Griffin to 10th St	26,558	24,288	24,834	25,579	26,346	27,136	27,951	28,790	29,653		
Landscape - Parker Street	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480		
Landscape - Ingraham Ave	12,534	12,908	13,297	13,696	14,107	14,531	14,967	15,416	15,879		
Landscape - Intown Bypass Phase 1 Outparcels	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480		
E. Main Street Landscaping Maintenance	15,835	16,310	16,799	17,303	17,822	18,357	18,907	19,474	20,058		
Lakeshore Aquatic Preservation	13,400	5,000	5,000								
Redevelop Massachusetts Ave Properties	841,548										
Memorial Blvd	550,000			500,000	500,000	500,000	1,000,000	1,000,000	1,453,094		
Five Points Roundabout	721,948										
Lakehurst Street		370,000									

Lakeland CIP FY 2025/26 - 2029/30

MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2024 Budget	2025 Proposed	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected	2034 Projected
N. Scott Ave Sidewalk	307,509										
Emma Street Sidewalk	275,000										
Redevelopment Plan - MUAC											
East Main Street Master Plan	1,348,153	250,000	250,000	250,000	250,000	250,000	250,000	500,000	500,000		
Total Expenses	19,594,142	6,404,186	7,796,318	8,925,241	9,491,075	10,463,904	12,172,068	12,934,028	11,614,658		

Unappropriated Surplus											
Beginning Balance	10,314,050	(999,709)	1,499,521	2,837,203	3,493,962	4,055,887	3,945,983	2,437,915	475,887		
Sources / (Uses)	(11,313,759)	2,499,230	1,337,682	656,759	561,925	(109,904)	(1,508,068)	(1,962,028)	(475,887)		
Ending Balance	(999,709)	1,499,521	2,837,203	3,493,962	4,055,887	3,945,983	2,437,915	475,887			

Appendix C: Public Comments

PUBLIC COMMENTS FOR THE TIP FY 2025/26 – 2029/30

US 27 *(171 comments)*

Traffic on US 27 is horrible. It takes me over 30 minutes to go 4 miles between Ronald Reagan and Posner Park. You sit in gridlock traffic because there's more cars than there is road. The infrastructure in Polk County is horrific. You need to stop building.
US 27 is a nightmare.
Overall, on US 27 enforce a ban of semi-trucks in the left lane. All too often from Clermont through Davenport to Haines city there are semi-trucks 3 wide at traffic signals.
Backups on US-27 southbound between Dunson Road and I-4 and Posner Park during rush hour. This is due to poorly timed traffic lights.
Lower speed limits on 27 and 192.
Timing of traffic lights southbound Route 27 from I-4 interchange through Posner Park.
Route 27 Haines City and Davenport constant traffic jams and accidents due to all the new home/apartments/condos. Roads are totally taxed!
US 27 traffic lights need to be retimed. Traffic is impossible to get through from Davenport Boulevard heading south through Haines City. The traffic in Haines City on 27 is becoming impossible and it can take 45 minutes to go just a few miles.
I would like to see the speed limit decreased on Highway 27 between Lake Louisa and Deen Still.
Widen 27 and I-4 close to Posner Mall.
Intersection at Home Run Boulevard & Highway 27...new left, straight, and right turn lanes need to be replaced & lengthened and the green left turn arrow to turn onto 27 needs to be longer, especially during morning rush hour.
Backups on US-27 southbound between Dunson Road and I-4 during rush hour. This is due to poorly timed traffic lights.
Add additional lanes on Route 27.
Road congestion is the main problem. The development process is flawed, allowing so many new developments along 27. Roads cannot be higher than F based on everyday traffic patterns. We drive mainly along 27 from 192 to 60 on a regular basis.
Backups on US-27 southbound between Dunson Road and I-4 during rush hour. This is due to poorly timed traffic lights.
Retime all the lights on US 27 at I-4 southbound & northbound.
Backups on US-27 southbound between Dunson Road and I-4 during rush hour. This is due to poorly timed traffic lights.
I hate to say it but we need more traffic lights on US 27 between Haines City and I-4.
US 27 & Highway 192.
Route 27 from Champions Gate to Holly Hill Road [hospital]; This area needs more lanes due to congestion.
Speeding on US 27 between I-4 and 192 is completely unchecked. Too much traffic, too many cars, I never, if ever, see any law enforcement. Drivers do what they want to get through, whether it is legal or not.
Stop building homes on US 27 between Polo Park and Posner Park. Roads can't cope.
Backups on US-27 southbound between Dunson Road and I-4 during rush hour. Possibly due to poorly timed traffic lights.
Highway 27 is a disaster. From Ronald Reagan to 544 is a parking lot most times of the day. It is particularly a problem from 17 to Bates Road. It should not take 40 minutes to drive 5 miles!

PUBLIC COMMENTS FOR THE TIP FY 2025/26 - 2029/30

Need to widen and add more lanes to US 27.
Improve timing of traffic signals on Highway 27 near I-4 in both directions. The current situation creates multiple stops.
Severely lacking in sidewalks and ramps. My child uses a wheelchair, I have to walk her in the road. Few connecting ramps. Ex: Chalet Suzanne Road at 27 in Lake Wales. There's sidewalk on one side, but it doesn't connect to the ramp to cross 27!!
Biggest issue currently is getting through the light-controlled intersections on 27 down to I-4, this is taking an age, the timing must be out - it can't just be the sheer weight of traffic. Worst one is Deen Still.
US 27 from Interstate 4 south to Haines City is a nightmare. Exploding development (houses, apartments, businesses) have been added with no consideration for traffic volume increases when common sense would say additional lanes are needed.
Going north on Route 27 and merging onto I-4.
Highway 27 alone is a horror. The lights on California Boulevard and McFee-trying too make a U-Turn is almost impossible. When vehicles are not at the trigger point you aren't turning. Sometimes it takes 2-3 cycles before you can make the U-Turn. Please fix!
US 27 from US 192 thru Haines City, not sure widening will help, definitely more turn only lanes instead of the open cross traffic intersections.
192 to 27.
Traffic flow is terrible. Highway 27 near Posner through Cracker Barrel & I-4 is a disaster as well as through Haines City.
Highway 27 from I-4 to Winter Haven both North and South.
Route 27 - Stop the building of so many apartment/condos. There are 1-2 cars for each unit, adding to the already crowded roadway.
Left turn traffic signal at US 27 and Florence Villa Grove Road. The left turn signal from US 27 to Florence Villa Grove Road needs to be re-timed. Same for the left turn from Florence Villa Grove Road to US 27.
At the intersection of 27 and I-4, the traffic lights are terrible, need to be adjusted.
Backups on US-27 due to poorly timed traffic lights and lack of another north/south alternative.
Too much traffic. Something needs to be done about the traffic on 27 from Ronald Reagan to Cagan Crossing.
Traffic on Highway 27 North & South of Exit 55 has exploded exponentially and is more dangerous with each passing day. Impatient drivers weave in/out of lanes, putting innocent lives in jeopardy. Building continues without adequate infrastructure to support it.
Need a full stop light instead of the flashing light at Poitras Road and US 27.
Timing of lights on 27 thru Haines City from the overpass up thru Bates Road.
The timing of the traffic lights within a two mile radius of US 27 and Sand Mine Road is half-hazard and uncoordinated. There are many heavily laden trucks accelerating from a green light only to have to stop as the light turns red the next intersection.
Backups on US-27 southbound between Dunson Road and I-4 during rush hour. This is due to poorly timed traffic lights. We should never have to sit through two red light cycles let alone three and four that is crazy.
Stoplight at Schofield and 27 - currently right turn only and traffic is extremely backed up. Many cars are forced to make a right turn and then U-turn a mile down the road.
Route 27 traffic is ridiculous, we live off Sand Mine Road and it is horrible in both directions.
Stop approving new construction without fixing Highway 27.

PUBLIC COMMENTS FOR THE TIP FY 2025/26 – 2029/30

I-4 from Highway 27 to 417. Glad to see the work is accelerating, this has been unbearable for years.
No left turns off Highway 27 unless at a turn signal. People pull out in front of you when you are doing 55 miles per hour.
Fix 27 around I-4 from Champions Gate past Posner. It's a complete nightmare all times of day.
South on 27 turning left (east) at Polo Park the first car stops past the line and the turn signal doesn't come on. Please put a sign up to say stop at line or light won't change? You know, for the idiots out there.
From I-4 going south on 27 lights timed to stop all traffic from previous light.
Heading 27 south at rush hour. It's terrible.
Traffic signals on US 27 from US 192 to SR 60 are all horribly timed. As soon as you get up to the speed limit from a stop you have to stop again. Traffic just moves in blocks from signal to signal.
27 is a disaster. Way too much traffic for too little roadway. Definitely needs improvement especially due to ongoing building.
Traffic heading south on 27 towards Posner Park is horrible. It is faster and easier to drive to Clermont than to fight the 27/I-4 interchange.
I bought my home off Highway 27 in Davenport in 2013. We need bike paths, wide, safe, user friendly bike paths. Make it easy, fun, and safe for children and adults to ride a bike rather than driving a car!!
Backups on US-27 southbound between Dunson Road and I-4 during rush hour. This is due to poorly timed traffic lights.
On Highway 27 North, improve the bottleneck between Ridgewood Lakes Boulevard and I-4 East ramp. Even when you want to continue on 27 North, you are delayed due to the traffic trying to get on I-4 East.
Too much traffic on 27.
Roughly between 4 and 7 p.m. the traffic on 27 South before the I-4 interchange is backed up causing travel time to take an extra 30 minutes to pass through. It is always at a stop or a crawl during those times.
Route 27 and Route 4. Nothing more to say. Hope the over-development does not collapse.
Widen 27 from Haines City to Ronald Reagan Parkway.
The intersection at Posner Park and US 27..traffic light timing.
Road Widening on Highway 27 from Ronald Reagan to 17/92.
Improve traffic flow on US 27 in Haines / Davenport / I-4 interchange. Population has exploded along this route and traffic has become unbearable most times of the day.
Live in Windmill Village and it takes forever to turn right onto 27 South, cross 3 lanes of traffic, then turn left onto 27 North. The stop lights on 27 are not timed to allow enough of a break in traffic to allow side streets safe access.
27 is a nightmare, way too much building for the roads ,they cant handle the traffic, retiming the traffic lights would help, but they need MORE LANES.
Highway 27 is treacherous. The speed limit is so fast for the amount of development and intersections on it. Accidents are constant, I moved just to avoid using this road. I understand it's a primary route in Polk County but from Haines City to
27 and Deen Still. Amazon needs to move their booth to the side road. The trucks are constantly backing the road up. On top of that everyone uses Deen Still like its alternate I-4. Whoever decided to add the barriers on Deen Still made it worse.
Improve traffic at Highway 27 and I-4.

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Northeast Polk County (Davenport) is or feels very overlooked. Heading south on US-27 between Dunson Road and I-4 is only 1/2 mile but can take 30 minutes to get through during rush hour. It's a traffic light timing issue.
More apartments bring more traffic. We need more lanes on US 27 to accommodate.
27 near 192 is becoming extremely congested with all the new development. There needs to be an additional North/South capacity connecting I-4 to 192 besides 27.
Route 27 from Haines City to I-4.
Traffic light at Route 27 and Bella Citta Boulevard takes too long in the traffic patterns.
Add more lanes to 27 north and south in Davenport.
Complete all connections from 27 to Westside.
Backups on US-27 southbound between Dunson Road and I-4 during rush hour. This is due to poorly timed traffic lights.
27 North at Bella Citta, takes 12 mins to get through that light coming from Ronald Reagan at rush hour, re-time the light.
1-4 is horrendous. 192 horrendous. 27 horrendous.
US 27 is a nightmare.
Turn lanes/signals on 27 down by the hospital in Davenport , and also by Davenport Boulevard and North Boulevard as well as other areas.
Bella Citta turning left on to 27 going South.
US 27 heading north towards 27 during rush hours are also impossible to get through. To travel from Haines City to the tourist area on 192, it can take close to 2 hours. This is completely unacceptable.
Alternate routes to take to avoid Route 27 and 192.
The flashing yellow & red lights at the intersection of Highway 27 & Holly Hill Grove Road #2 need to be switched to a fully working intersection with red/yellow/green lights. It is very unsafe to turn left onto 27 from HH Grove Road #2.
Light timing between 192 and I-4 are awful. Either there are no cars or thousands and the "hills" in the north section of 27 can bring many fast-moving cars when trying to U-turn to head north from Windmill Village area.
Create flyovers on US 27 to eliminate so much traffic light stopping. Duplicate the plan used on US 19 from Pinellas Park to North Clearwater.
Dean Still Road, traffic can backup trying to get to the light at US-27 for two miles causing a 45 minute traffic delay just at one red light. Extending the left turns lanes has helped, but further work is necessary as 45 minute is not acceptable.
I-4 exit ramp at exit 55 needs more lanes.....or the congestion on Route 27 needs to be corrected. When traffic is bad, cars are stopped on I-4 [not in the turning lane].
Lack of proper timing, on US 27, of the traffic light causes bottlenecks, from I-4 to 192.
The speed limit on 27 MUST be reduced. With the number of traffic lights, 60 mph is too fast. I witness many cars driving thru red lights.
Turn lanes are too short turning into Ronald Reagan from Highway 27 southbound.
Barely any crosswalks on large roads, like 27 and Cypress Gardens.
If they would re-time the signals up AND down 27, ESPECIALLY by I-4, traffic would run much smoother!! One will be green and next is RED so it comes to a standstill and backs up ,most times INTO the intersection!

Traffic lights have been added to US27 south of I-4 and has created bottlenecks particularly at Bates Road. Timing of all of the lights allow opposing lanes to proceed while holding the other lanes to sit for an inordinate amount of time.
There is a need for an interstate highway that parallels US 27 from I-75 in Ocala to I-75 in Miami.
Timing of traffic lights on 27/ I-4 thru Haines city is horrific.
Highway 27 from I-4 to Winter Haven both North and South.
Route 27 - Enforcement of traffic laws. This might include speed limits, unlawful U-turns at Route 27 and Posner Park, and semi-trucks in far left lane.
Stop issuing building permits until Highway 27 has been addressed to adequately handle the vast volume of traffic.
Extreme congestion on Highway 27 going South over the I-4 overpass. It can take 30 minutes to get through the few lights and I-4 rush hour traffic merging on. Perhaps additional overpass options to travel across I-4 would help.
Reduce speed limit on Highway 27 to 45 miles per hour. Very high speeds.
Both directions on 27 from Davenport through Haines City, lights are very short on 27, backing traffic up for a mile during morning and afternoon rush.
There are no sidewalks on 27 in Davenport.
The speed limit on 27 needs to be lowered to 50 at most. Signals need to be timed.
I could walk across 27 to work but am afraid to do so.
US 27 from 192 to SR 60 could use some actual policing and traffic stops as all too often people doing 15 under the speed limit are hanging in the left lanes creating a hazardous situation.
Backup on US 27 South trying to get to shopping center. I live three miles away and it takes about 30 minutes to get there. Traffic lights lengths need to be adjusted or something else.
Highway 27 is a mess from Dundee to Four Corners. Not enough signals, not enough turn lanes. Making a left turn at any intersection with no light is dangerous.
Synchronize traffic lights. Build a 27 bypass for this area. At this point 27 should just be local traffic.
Need road added from Highway 27 going straight to Ernie Caldwell.
On Dunson Road trying to turn left on 27 during rush hour. That could start at around 2:30 pm. Too many cars coming off I-4.
Old Lucerne Park Road and Highway 544 in Winter Haven are deathtraps. The road expansions needed are YEARS OVERDUE. MANY NEW DEVELOPMENTS are underway, it takes 20-30 minutes most mornings to get from Old Lucerne to Highway 27 (1.6 miles)!
Turn lane light at Holly Hill Road and Highway 27. It is very hard to cross there if leaving from the hospital.
Increase police / traffic control on US 27 to reduce reckless driving.
Clermont there should be no left turns or U-turns other than traffic lights. The only break in the median should be traffic lights. The speed limit should be lower. There needs to be alternative routes to reduce traffic on the 27 corridor.
The center lane going north on 27 between Four Corners Boulevard and Sand Mine Road is jacked up and will throw your car out of alignment. The straight lane at Ronald Reagan Boulevard and 27 is in an even worse condition.
US 27 needs widening and a dedicated lane for trucks.
Ban trucks from blocking 27 three across. Ban trucks from passing lane except to turn left.

Auxiliary road with lights on 27 have to wait a long time for a signal change due to the increased traffic on 27. There needs to be a better way for these small road with lights to be able to access the road and U-turn if the lights are taking so long.
Please open the pork chop that's been completed on 27 near Ronald Reagan. Some cars and trucks are driving over the cones. When I turn right out my community (Tuscan Ridge), I have to got down to Ronald Reagan to make a U-turn versus using the pork chop.
Constant water and potholes when making a right turn off Sand Mine Road onto Route 27 south.
The back up and wait times are getting ridiculous on SR 27. We need more alternative routes to get home from work. We need more roads.
27 South approaching I-4. Not sure what the problem is, but it shouldn't take 25 minutes to go two miles.
At intersections such as US 27 and North Boulevard and US 27 and Davenport Boulevard and many more allow the left turn signal to cycle if there is no oncoming traffic.
Holly Hill and route 27 could use a left hand turn arrow. Too many near misses by people turning left and not yielding to vehicles going straight
Public transportation along Route 27.
More turning lanes need to be added to some of the side streets leading to main roads along 27. Some areas just need a extra turning lane.
Widen 192 near Disney and Highway 27.
To permit right turns on red when there is a clear line of sight. I've noticed that there are many more restrictions on this - particularly US 27 at Ronald Reagan Parkway.
Backups on US-27 southbound between Dunson Road and I-4 during rush hours. This is due to poorly timed traffic lights.
Extended turning lanes are needed on Route 27 to enter Posner Park from the north.
Stop the trucks parking on the side of Route 27, very dangerous at night
Southbound 27 turning left onto Florida Development Road. Also coming out of Florida Development Road. I think a signal light is needed. Many accidents. 27 traffic is coming fast. Lots of new development.
The residents of Citrus Ridge Neighborhood Association have asked for sidewalks to be considered from our neighborhood to US 27. Children getting off school buses are forced to walk in a busy street of on the grass. This is unacceptable for safety.
There should also be a NO turn on red coming out on that road to go into McDonalds and the Walmart warehouse because that causes big time issues when there is a lot of traffic on 27 going south.
Turning lanes on 27 and Heart of Florida Hospital/Publix is a death trap.
No right turn on red from Posner Park to US 27 is not enforced. Drivers appear to deliberately ignore the sign.
Deen Still Road traffic backup trying to get to the light at US-27 for two miles causing a 45 minute traffic delay just at one red light. Widening the road so that more vehicles can get thru the light would drastically cut down on that backup.
Improve pedestrian access along the 192 corridor from US 27 to Reedy Creek Boulevard. There's a lack of sidewalks especially towards the US 27 end. Consider lowering the speed limit to 45 along that corridor.
27 in both directions need more lanes and turning lanes to accommodate all the traffic now with all the subdivisions apartment complexes and shopping areas, etc.
Lights are timed poorly on 27 from I-4 to 192, it requires an hour to drive those 9 miles, due to having to stop at every light.

Often you get stopped at every red light. The merging lane from 192 onto 27 South is way too short. Putting the speed limit down might help.
Expansion of SunRail train service to Polk County to Lakeland could help to alleviate I-4 and US 27 traffic. Very concerned with current construction projects on I-4 that surface roads will be unable to handle the added throughput that we will see.
Highway 27 merging into 192. This area becomes so congested and adding the people that bypass the traffic like and cut in from the left lanes as well as the people trying to exit the new apartment complexes built, it's just dangerous.
All the traffic turning onto Highway 27 from I-4 creates huge jams on Highway 27 and on I-4.
There are no alternate roadways to get anywhere in the Champions Gate/ I-4/ 27 area. You are just stuck in traffic, and I only envision matters becoming worse as we are inundated with more apartment complexes being built. We don't have the infrastructure.
On 27 lights need to flow better at Bates, Davenport Road and North Boulevard.
No more high density housing along 27!
The traffic on 27 heading south from the Loves in Davenport all the way through Posner Park is bumper-to-bumper every hour of the day.
More sidewalks are needed from Highway 27N to 192E. Can't get to 192 from 27 at the interchange.
Deen Still and 27 better light timing.
Synchronize the traffic lights on 27.
Deen Still Road, traffic can back up trying to get to the light at US-27 for two miles causing a 45 minute traffic delay just at one red light. Extending the left turns lanes has helped, but further work is necessary.
Speed limits all to be lowered on 192 and Highway 27. People drive too fast for the development of all the apartments and retail.
The whole of Highway 27 needs streetlights on both north and southbound. For such a major road, it can be very dark to drive through at night, especially for tourists who aren't familiar with our area.
Dean Still Road, traffic can back up trying to get to the light at US-27 for two miles causing a 45 minute traffic delay just at one red light. Extending the left turns lanes has helped, but further work is necessary.
Also for Deen Still Road, traffic can back up trying to get to the light at US-27 for two miles causing a 45 minute traffic delay just at one red light. Extending the left turns lanes has helped, but further work is necessary.
Longer / more left turn lanes needed on Route 27 turning left onto Holly Hill to Publix Plaza.
The speed limit between Del Webb on US27 and Citrus Ridge Drive is 60MPH which is way to fast. I should be changed to 45 to 50MPH to better match the limits in adjacent areas on the highway.
Highway 27 from I-4 to Winter Haven in both North and South.
Homerun Road at 27 intersection needs a second left turn lane.
Highway 27 in general. There is far too much traffic on a daily basis and it's resembling I-4 more and more with standstill traffic. We need more ways to get in and out, to and from our homes.
Build additional multi-age north/south roads parallel to 27 to alleviate traffic.
Retiming of traffic signals in Davenport and Haines City on US 27.
Dean Still Road backs WAY up at US-27. Extending the left turn lane access helped, but it can be backed up 2 miles and take 45 minutes just to get up to the traffic light.

Speaking of Deen Still Road, traffic can back up trying to get to the light at US-27 for two miles causing a 45 minute traffic delay just at one red light. Extending the left turns lanes has helped, but further work is necessary.
Traffic light timing needs continual review (4+ times per year) as different routes are being taken, especially during construction times. Deen Still East is an example where traffic may back up for more than 1+ miles heading to US 27!

RONALD REAGAN PKWY **Ronald Reagan Parkway** *(47 comments)*

Ronald Reagan into Champions Gate- Lane not long enough - Cycle not long enough - Add second turn lane.
Add sidewalk on Ronald Reagan/Kinney Harmon from Sereno development to new development at the corner of 17/92.
Ronald Reagan and Champions Gate Boulevard 2 left lanes.
Old Lake Wilson/Ronald Reagan Boulevard.
Making a left from Ronald Reagan onto Champions Gate Boulevard. There could be 100 cars in line, and it takes many light cycles. Additionally, some vehicles make an illegal left turn from the thru lane in an attempt to bypass the traffic backup.
Ronald Reagan Boulevard and Champions Gate Boulevard. They added a second turn lane heading east onto SR 54 but then have fiddled with the light cycle, so the traffic backup that the new turn lane was meant to alleviate is now backing up just like it did before.
Allow right turn on red at 27 and Ronald Reagan.
North bound on Highway 27 from Ronald Reagan Parkway through Sand Mine Road. Traffic is just impossible in the morning. Lights are so mistimed it just makes me shake my head when I get stuck in it.
Ronald Reagan onto Highway 27, right on red should be allowed here as you have a clear line of sight. So many cut through the Walgreens Plaza to bypass this light and make the right hand turn.
To relieve backups on ChampionsGate and Ronald Reagan and also Lake Wilson and Ronald Reagan just put an on and off ramp to I-4 on Ronald Reagan since it goes over I-4 anyway. It would help so much traffic on even Osceola Polk Line Road and I-4.
Heritage Drive and Ronald Reagan needs light.
On 27 turning right to Ronald Reagan. No turn on red but these people turn right while the cars on Ronald Reagan have the green to turn left and some have to do a complete U-turn at that intersection. So that's a problem for u-turning people.
Traffic has been getting backed up pretty bad in Champions Gate/Ronald Reagan area. Traffic has been backed up starting as early as 3 p.m. on 27 heading to Posner. It seems like poor planning when adding all these homes and no room for them on the road.
School buses should not be stopping on major roads, like Ronald Reagan or Highway 27. This is entirely unsafe for the children, plus there is so much traffic, this just causes more unnecessary backup on major roads.
Ronald Reagan Parkway and Westside Boulevard. I feel like a traffic signal is needed here, too many accidents on that intersection.
Light at Ronald Reagan and Heritage Pass.
Making a left from Ronald Reagan onto Champions Gate Boulevard. There could be 100 cars in line and it takes many light cycles. Additionally, some vehicles make an illegal left turn from the thru lane in an attempt to bypass the traffic backup.
Need a traffic signal at Heritage Pass and SR 54/Ronald Reagan Boulevard. Accident(s) every week.

We need turn lanes into neighborhoods on Ronald Reagan. It's so scary watching the school buses stop to let kids off and cars are traveling way too fast behind them. It's getting impossible to turn out of Bridgewater Crossing and Sunridge.
Add right turn lane onto Lee Jackson from Ronald Reagan. Extend Left turn lane on Ronald Reagan to Lee Jackson. Create a left turn lane from Old Lake Wilson onto Ronald Reagan.
Making a left from Ronald Reagan to Champions Gate Boulevard. There are so many cars waiting to make the left turn that some vehicles make an illegal left turn from the thru lane in an attempt to bypass the traffic backup. Put a cop there & write tickets.
Ronald Reagan onto Champions Gate Boulevard. This area is constantly backed up to make the left hand turn. There are cars that make a left turn from the lane that should continue straight, and others deviate through the housing complex.
Heading down Ronald Reagan going east towards Champion's Gate has a line 100 cars deep. People pass everyone to turn illegally with the turn lane from the lane designated to go straight.
Deen Still and Ronald Reagan intersection is a nightmare.
Ronald Reagan and Champions Gate Boulevard. Traffic turning into Champions Gate from Ronald Reagan is super backed up at times.
Going east on Ronald Reagan trying to make a left onto Champions Gate Boulevard, there could be 100 cars waiting to turn left (no exaggeration). It takes many light cycles. Many motorists bypass the line, then make an illegal left turn from the thru lane.
Allow right turn on red when there is a clear line of sight. An example of this would be US-27 at Ronald Reagan. It's permissible to turn right on red from Deen Still, but not from Ronald Reagan.
17-92 and Ronald Reagan.
The intersection of Old Lake Wilson Road and Ronald Reagan Parkway needs to be widened with additional turn lanes added.
Extend the left lane on Ronald Reagan and Champions Gate.
Improve traffic lights at Ronald Reagan & Old Lake Wilson Road/Lee Jackson Road, especially during rush hour. Only about 5-7 cars get through going eastbound on Ronald Reagan and it backs up almost a mile. It also back up on Old Lake Wilson turning left.
Ronald Reagan, trying to make a right turn onto 27 going North should be a right on red when possible. I really don't want to promote right on red because it can be very dangerous, but I believe that it is needed.
Right turn lane at CR 547 and Ronald Reagan is very needed because school traffic and residents from that area.
Making a left from Ronald Reagan onto Champions Gate Boulevard. There could be 100 cars in line and it takes many lights to make the turn. Make 2 turns lanes there. It's horrible!!!!!
Add a second left turn lane off of Ronald Reagan Boulevard to Champions Gate. Backups occur there and drivers are creating their own 2nd turn lane endangering everyone.
Ronald Reagan turning onto Lee Jackson Highway. This needs a turn right lane.
Vehicles should be able to turn right on red, especially at the intersection of Highway 27 & Ronald Reagan Boulevard. They can from Deen Still, but not the other directions. There is a clear line of sight.
Ronald Reagan Parkway eastbound at Champions Gate Boulevard. The turn lane in the mornings is backed up long the way to Westside Boulevard.
Allow right turn on red when there is a clear line of sight. An example of this would be US 27 at Ronald Reagan. It's permissible to turn right on red from Deen Still, but not from Ronald Reagan.

Improved filter lane and traffic light sequencing for traffic turning left from Ronald Reagan to Champions Gate Boulevard. Traffic is often backed up well beyond the end of the existing filter lane causing extra hazards and jams on Ronald Reagan.
Allow right turn on red when there is a clear line of sight. E.g. US-27 at Ronald Reagan. It's permissible to turn right on red from Dean Still, but not from Ronald Reagan. All I-4 issues wouldn't be as bad if you stopped building, roads can't cope!!
More time on the light limit on Ronald Reagan and CR 547. The traffic in the afternoon makes some of us pick up our kids at DSA and DHS.
547 and Ronald Reagan needs turning lanes with long merging lanes and 547 needs widening with turning lanes, sidewalks, especially with the schools on there.
The traffic light on Ronald Reagan and Loma Del Sol is dangerous. It's hard to turn on a green light. You can't see due to people in the other turn late block your view. The light will turn red, but oncoming traffic still has a green.
Need to do something about Heritage Pass and Ronald Reagan. Maybe stop lefthanded turns onto Ronald Reagan. People can take Lake Wilson from the Osceola Polk Line.
Ronald Reagan Parkway and Champions Gate Boulevard westbound gets backed up almost to Champions Reserve daily due to the high amount of traffic turning onto Champions Gate Boulevard. An on ramp to I-4 from Ronald Reagan Parkway might eliminate many people trying to
Many holes, oddly enough in the center lanes, cause people to swerve to avoid them forcing a chain reaction of cars driving erratically, mostly between Ronald Reagan and Dundee roads.

Lakeland Area *(29 comments)*

The light on the 570 exit at Lakeland Highlands Road needs to be re-timed. You can sit on that exit ramp for 2-3 minutes at 10 or 11 at night when there is no cross traffic at all.
South Lakeland Drive needs to be resurfaced. It's full of dentists, businesses, hair salons, etc. It's not a long road. Runs between South Florida and Pipkin.
Need truck route around Lakeland Florida similar to other large cities.
Expand SunRail down to Lakeland to give alternatives to just having to drive everywhere.
Fix all the signal timings along Lakeland Highlands Road. Especially the signals at the Polk Parkway, Peterson Road, and George Jenkins HS. There are so many times where these signals turn red for no reason/no cars.
Lake Morton Drive in Lakeland needs to have roadside parking removed and lanes to be narrowed afterwards to help reduce speeding. Currently the parked cars and wide lanes lead drivers to veer/speed into oncoming traffic, pedestrians, and wildlife.
It is extremely frustrating to drive through Lakeland with its mistimed traffic lights. Many times we are stopped on South Florida Avenue even when there's no traffic on the side streets. This happens on other major roads too.
The lights going through downtown Lakeland also need re-timed. You should be able to go transverse north/south, in normal traffic, at the proper speed without having to stop two or more times. This is especially true on Massachusetts Avenue.
Driving to downtown Lakeland on South Florida would be much easier without the curb obstructions in the street.

George Jenkins Boulevard in Lakeland needs to be reduced to one lane in each direction with either a median or lane for turning in between. Currently the lanes are very narrow compared to the speed limit. The road also needs better sidewalks.
Consider widening Cleveland Heights Boulevard in Lakeland to four lanes the whole way from Lake Miriam to the light at the YMCA. The south end of the city desperately needs North/South alternatives to South Florida and Harden roads.
Lakeland downtown has seen great success removing cars from a few streets every weekend. I would love for downtown areas to be fully pedestrianized with parking garages and shuttles just outside of downtown. St. Augustine is a great example.
The intersections of South Ingraham Avenue and East Orange Street, South Ingraham Avenue and East Lime Street, both of which intersect with Bartow Road in Lakeland. This area gets backed up in mornings and is complicated. Both smaller intersections could be roundabouts.
Lake Hollingsworth area needs speed bumps to reduce speeding around the lake.
The Lake Morton district has many roads with incomplete sidewalks making it dangerous for pedestrians especially disabled in wheelchairs and parents pushing strollers.
Harden Boulevard and Main, MLK, and George Jenkins are too close and lights are poorly timed.
Highway 98 traffic signals need to be timed better.
Schoolhouse Road and Old 37 have a new light, should've been a roundabout.
South Florida Avenue between Edgewood and the Parkway is usually packed solid, 2-3 times throughout the day, morning, lunch, and evening.
It would be nice to have a specific right turn lane as you leave Christina to turn onto South Florida.
Require landowners to trim shrubbery blocking views on roads - Daugherty and Odom near Lake Gibson.
Clubhouse Road-Speeding: Speeding, crashes, intersection safety, unsafe pedestrian crossings, stressful pedestrian environment, intersection configuration at 8th Street., shopping plaza entrance, post office, fire station, etc., lack of street lighting.
Fix Socrum Loop Road. Too narrow for two lanes of traffic with cars and trucks side by side.
Clubhouse Road-cars using right turn lanes to pass. New developments creating more conflicts with turning out of neighborhoods due to lack of street grid and connections. Delphi Hills entrance at crest of hill is unsafe.
Add longer turn lane on Socrum for Old Combee near Publix.
Ever since the "road diet" debacle there has been more delays in crossroad traffic. Every traffic light in the crossroads need to be adjusted to allow for more traffic to cross South Florida Avenue.
Frontage Road at Polk Parkway and Harden. It's very difficult to turn north on to Harden Boulevard from Frontage, when cars are pulling in front of you trying to get in to Publix. This is such a dangerous area.
Resurfacing major roads (Barrow Road, South Florida Avenue).
Roundabouts would be good at Beacon and Lincoln; light holds long with nobody in sight.

17/92 *(18 comments)*

Stop adding housing to the 17/92 area, without widening it.
Traffic lights are desperately needed at Ernie Caldwell & 17-92. It's almost impossible to make a left turn onto 17-92 during certain times of the day including during rush hour.

17/92 needs widening from Haines City all the way through Intercession City.
Lights at heavy traffic turns, like Ernie Caldwell onto 17-92.
17/92 and Osceola Polk Line Road light coming from Champions Gate turning left towards Osceola in the morning is too short and takes forever to turn green. Today 4/1/2025, I sat for 15 mins and the light never turned green, so people started turning left.
Ernie Caldwell Boulevard and 17-92 needs a traffic light. It is very dangerous there.
Widen 17/92 from Poinciana to Haines City. The traffic is backed up for so many miles in the morning and evening rush hours.
Extend the right turn lane of Osceola Polk Line Road at 17-92. The left turn lane backs up and prevents cars from turning right. If you try to go on the shoulder, there are bad guts to fall into making it hazardous.
Osceola/Polk Line Road turning into 17/92. Right turn takes forever due to light timing.
17-92 from Davenport Boulevard up to Ronald Reagan is a nightmare in the mornings and afternoons. Lots of left-turning traffic from side roads/developments that are very dangerous.
Widen 17/92 to four lanes. Put a light at Ernie Caldwell and 17/92 how many more people need to die first?
Widen the intersection at Osceola Polk and 17/92, especially for right turns from Osceola Polk to 17/92 right turn.
Starting at East Hinson Avenue, 17-92 needs to be widened to a 4-5 lane road all the way past Earnie Caldwell Boulevard. During rush hour traffic, it is constantly showing as a standstill to slow traffic, because of the number of people using this area.
Most railroad crossings are terrible. They intersect roads in ways that make the intersections dangerous and confusing. A prime example is the intersection of 17/92 and 547 in downtown Davenport, but several poorly designed intersections exist around.
Widen Osceola Polk Line Road from 17/92 to I-4 interchange.
Widen 17-92 from Poinciana Boulevard to Ronald Reagan. It's completely backed up in the mornings going towards Orlando and in the evenings going in the opposite direction.
Widen Osceola Parkway to four lanes all the way to 17/92. With Poincaina Extension coming, this will be the main artery used to get to it and I-4.
Railroad crossings from Davenport to Lakeland. Osceola Polk Line Road (532) is dangerous, and improvements are needed to fix congestion on it as well as Old Lake Wilson Road. And on 17/92 from Intercession City to Ronald Reagan Parkway.

PINE TREE TRAIL **Pine Tree Trail** *(17 comments)*

Pine Tree Trail-needs widening- Solterra needs an alternate entrance/exit so as to not backup traffic- Ernie Caldwell and Pine Tree Trail is a joke, even a school bus goes into the right turn lane to go around & get in front of all the left turn cars.
Traffic all throughout Davenport. Solterra resort often causes back up both ways on Pine Tree Hill.
In front of Pines West on Highway 27; with the new development going in across the street from the subdivision causing more traffic a red light would be helpful at this intersection.
Pine Tree Trail needs to be widened.
Pine Tree Trail in Davenport backs up in the morning due to heavy traffic trying to turn left onto Ronald Reagan. Widening the road might help.

Ronald Reagan in Davenport has become a death road several fatalities this year alone. Pine Tree Trail and Solterra neighborhood cause major backups. Their gated community is a nuisance. Ronald Reagan needs more police presence and traffic control.
Pine Tree Trail should be widened, especially where Pine Tree meets Ronald Reagan. When trying to right on Ronald Reagan from Pine Tree you cannot get to the turn lane due to the cars waiting to make a left and the timing of the light.
Much longer left turn lane and a right turn lane for Solterra Resort on Pine Tree Trail. Backs up traffic both directions waiting for people to get checked in.
Pine Tree Trail at the entrance to Solterra backs up into Ronald Reagan because the town lane is too short and the gate house is located too close to the road. This backs traffic up and causes major delays.
A longer turn lane or wider road on Pine Tree Trail at Solterra Resort entrance. The gate line backs up so far you can't even make the turn off Ronald Reagan. Additional turn lanes at the intersection would also help traffic flow along Ronald Reagan.
Widen Pine Tree Trail.
Most lights are extremely quick and don't let the proper amount of cars through to lighten up traffic. The turn lane at Pine Tree Road and Ernie Caldwell is constantly backed up causing unnecessary traffic.
Ernie Caldwell, Ronald Reagan, Pine Tree Trail, Posner back entrance stop lights.
Ronald Reagan and Pine Tree Trail needs right turn lane. Most traffic backs up with people trying to turn right.
Do SOMETHING about the mess that is Heritage Pass and Pine Tree Trail. There is space to align both roads so that it could be one continuous road with ONE traffic light at Ronald Reagan. There is WAY too much traffic (and accidents) in that area.
Ronald Reagan Parkway has two significant congestion spots daily. First, turning southbound onto Pine Tree Trail (Solterra Resort). Second, the intersection at Lee Jackson Highway (County Road 547). With all the new neighborhoods it has become overwhelming.
Widen Pine Tree Trail or add turn lanes into Solterra Resort. Backups occur in both directions. This used to only happen at peak times but stays backed up most of the time.

ChampionsGate area *(14 comments)*

ChampionsGate by I-4 is another horrible place to drive. Could take a very long time. Each and every single day ChampionsGate is backed up for a few miles trying to get on the I-4. Maybe make the lights on ChampionsGate longer so it won't be backed up so much.
Generally, extend turn lanes and retime traffic lights, another one that is always snarled up is the left turn off RR into Champions Gate Boulevard - wow!
Champions Gate Boulevard that crosses over Ronald Reagan needs to be two straight lanes versus only one because people go straight through both lanes during traffic backup in the morning.
Ronald Reagan and Champions Gate - Champions Gate diamond has helped some but the turn lane to get from Ronald Reagan to Champions Gate is ridiculously long and still people cut in all the time. Too much road rage in the area.

I wish that all large intersections like Ronald Reagan, Champions Gate or Cagan Crossing or many others should have roundabouts. I believe that it will help tremendously with easing up traffic. Too many homes and stores and people moving in it would help!
Please look into alternatives like roundabouts instead of putting in more stop signs and traffic signals. Also diverging diamonds also seem to work well as seen in ChampionsGate.
Please add a light on Bella Citta near the schools so people can get out of the Champions Crossing Publix shopping center. This road stays busy and it's difficult to get out most times.
Fix the entire ChampionsGate area.
Every morning, no matter how early I leave home, there is an insane amount of traffic in Bella Vitta Boulevard. People are turning left on Champions Drive. Maybe putting a permanent officer in the morning is too much to ask, but you can block turning left!
ChampionsGate Boulevard left turn at Ronald Reagan needs two left lanes only lanes.
Champions Gate traffic is a nightmare.
The lights from Ronald Reagan through Champions Gate need to re-timed or something. It's a hot mess. People cut in front of others with no warning and numerous cars are in the intersection when the light turns red. Police need to be out in the morning.
Backup of traffic on Champion Gate Boulevard from Ronald Reagan to the I-4 during the morning rush but also at during other times. Also could be light timing.
The whole city is a nightmare with traffic. When is the left turn to Laurel Estates going to be done? We're already inconvenienced with having to make a U-turn at the light to go north, the least you can do is open the already finished entry.

LAKE WILSON RD

Lake Wilson Road *(14 comments)*

Lake Wilson between 192 and Osceola Polk Line Road needs to be widened and the timing of all the new lights should be checked.
Lake Wilson Road between Sinclair Road and Osceola Polk County Road - Widening the road - Extended merging lines.
The intersection of Old Lake Wilson Road and Osceola Polk Line Road desperately needs a traffic signal. There are constant accidents there and it has become very dangerous.
LAKE WILSON Road - This road was expanded in several areas and was very helpful, however areas between Sinclare Road and before Osceola Polk remain with one lane. Morning traffic or afternoon traffic are usually a mess.
Lake Wilson road needs improvement crossing Osceola/Polk Line Road.
Osceola Polk line road - significant congestion and inability to get out of neighborhoods (Old Lake Wilson, Tanglewood, Sandy Ridge) with more construction currently underway. Traffic signals are ended and road widening.
Parking lot exit area exiting onto Lake Wilson Road across from Wawa.
Old Lake Wilson Road between Ronald Reagan Road and Osceola Polk County Road. Use only for automobiles - No trucks.
Lake Wilson Road left turn at Ronald Reagan, the light needs to be red or green not flashing yellow in between changes. Way too many accidents still!
Old Lake Wilson Road - This is a narrow road that should not have truck traffic. The heavy traffic should only use the Lake Wilson Road, which was recently renovated.

Add a left turn lane on Old Lake Wilson turning onto Ronald Reagan Parkway.
Need to have an extended merging lane on Old Lake Wilson Road at the Osceola Polk Line Road and Lake Wilson.
Osceola Polk and Lake Wilson - despite years of construction at that intersection, congestion was not reduced. Another missed opportunity to add lanes on both roads.
Lake Wilson Road near Polk Osceola County Line Road needs to do away with the ability to turn left / cross traffic where the Publix, Pinch-A-Penny, Mod Car Wash, Wawa are located. This is a disaster area on the best of days with no direction.

I-4 (*13 comments)*

Too congested-downtown was a huge waste of money-barricades should not come at all during snowbird, festival and fair season-do road work in the fall/winter months-I-4 needs a secondary highway to relieve the congestion. Travel is a nightmare here.
Repair roads with better materials especially 98 and I-4 intersection.
Posner on ramp to I-4. It is in the process of addressing the issue.
On ramp from Kathleen to I-4.
Improve I-4 traffic flow - which seems to be underway! East-West traffic, especially if I-4 is the route is horrendous. I-4 East - almost any time of the day seems to be the worst.
Better roads I-4 and here in Davenport. Stop building apartment etc. please.
Road widening on the I-4 and improved filter lanes from SR 417 and Celebration.
I-4 improvements. A parking lot
Add more lanes to I-4 east and west. Even with the current plan of adding a lane in each direction and an express lane, it won't be enough.
We desperately need another north/south road between I-4 and 192. The roads are too heavily trafficked because there isn't an alternative. This will only get worse with all of the building going on. Completely insane!
Alternate routes instead of I-4.
Requiring all trucks to use Old Polk City Road if traveling to I-4 West.
Poinciana Parkway Extension to I-4 start immediately not two years ridiculous this has been planned for years.

Posner Park area *(8 comments)*

From Holly Hill Road to Posner. Retime stoplights.
Sidewalks would be a great thing around Posner Park.
Light at the exit of Posner Park onto Ernie Caldwell
Red light with turn lane light at Ernie Caldwell Boulevard and Posner Park Road. With the new BJ's, it is always backed up and hard to exit onto Ernie Caldwell Boulevard.
Traffic in and out of Posner Park is a nightmare.

Roundabout on Ernie Caldwell by Posner Park. With more townhomes and apartments, trying to turn left or right going into or leaving Posner Park is very dangerous.
Increase lanes in Posner Park area.

SAND MINE RD

Sand Mine Road area *(6 comments)*

Backup on Sand Mine Road, across from the school.
4-way stop sign at the intersection at Sand Mine Road and Western Way.
The entry/exit into Windsor Island off Sand Mine is ridiculous at peak times, the gate is way too close to Sand Mine and the traffic backs up all the way towards Westside in the evening. Right turn lane needs extending, whole road needs widening.
Sand Mine and Westside light needed.
Remove landscaping or add turn signal at Sand Mine and Westside.
There needs to be a stop light or a roundabout at Westside and Sand Mine. Left turns from Sand Mine cannot see oncoming traffic.

CR 547/
LEE JACKSON HWY

Lee Jackson Highway/CR 547 *(6 comments)*

Lee Jackson Highway between Ronald Reagan and Ernie Caldwell Boulevard. This road needs more lanes. Too much new construction on this road. This road also has schools, and the entire road should benefit from having sidewalks. Currently only some sections have it.
CR 547 Lee Jackson needs to be widened to a four-lane road or at least add turn lanes and make serious improvements near Davenport School of the Arts and Highschool.
Add sidewalks and streetlights up and down Lee Jackson for students walking to and from school.
CR 547 needs widened or fix the holes alone side the road. It is a thin road and lots of wear on the side. Very dangerous.
County Road 547 from Ronald Reagan into Davenport city limits is too small and there are no sidewalks for kids to walk to school at DSA and DHS. As well as only one crosswalk for the kids to safely cross. The road needs to be replaced as well.
Changes are needed for making left turn off of North Boulevard onto CR 547. An attempt was made by adding a right turn lane but so much traffic on 547 creates back up and poses danger!

BELLA CITTA BLVD

Bella Citta Boulevard *(5 comments)*

Traffic light instead of 4-way stop signs at the intersection of Bella Citta Boulevard and Westside Boulevard.
Watch traffic flow on a regular basis and the fixes will easy to figure out. Bella Citta and Westside should be a roundabout and so should Bella Citta and S Goodman. All way stops restrict traffic flow.
Add a roundabout on Bella Cita just below Four Corners Upper School.

Bella Citta Boulevard has a T-intersection with South Goodman Road. This has become a congested area for commuters avoiding I-4 traffic. Connecting Bella Citta Boulevard to Sinclair Road would enable an alternate route off the 429, thus reducing traffic to I-4.
Bella Citta Boulevard when schools are in session. There are times in the morning & afternoon where you just can't drive on this street because of the backup.

US-17 (Bartow and Winter Haven) *(5 comments)*

Winter Lake Road and Thornhill Road - US 98 and Winter Lake Road - US 98 from Lakeland to Bartow - Highway 17 and Crystal Beach Road.
Need a left turning lane with turn signals at the intersection of Thornhill Road onto Spirit Lake Road towards Route 17 to be included in the approved traffic improvement at that intersection that has already been approved in December 2024 by Polk TPO.
Pedestrian crossings need to be evaluated - Many of them are unsafe, having a left turn light for cars go green at the same time that the walk symbol is on for those crossing the road. One example of this is along US-17 @ Avenue B SW in downtown Winter Haven.
There needs to be sidewalks on both sides of US 17 north of 98 and 60 for pedestrians
Crossing 17 in Winter Haven to go downtown.

Heritage Pass Road *(4 comments)*

Heritage Pass and CR 532. There are two left turn lanes and one straight lane. The straight lane should be merged with the turn lane and the straight lane should now be a right turn only. Too many backups with folks heading to Starbucks.
Heritage Pass needs a traffic light and turn lanes, speed limits on Ronald Reagan need to be lower or add more traffic lights at neighborhoods to slow people down.
Heritage pass Davenport at Ronald Reagan - I know a light is planned but it drives more traffic through Winwood Bay & Bridgewater Crossing via Lakeshore Parkway, which currently does now. As people avoid the backup turning left. They speed through.
The traffic signal at the intersection of Heritage Pass and Osceola Polk Line Road needs to be looked at. It doesn't allow for sufficient flow of traffic traveling along Osceola Polk Line Road.

Haines City Area *(4 comments)*

Make a left turn lane at Hinson and South 30th Street in Haines City coming from Haines City High School with a correctly timed light. Traffic would flow so much smoother in the mornings and after school and also at 5 p.m.
Improve area between Haines City and Davenport past Baker Avenue and Bates Road. Severely congested area and traffic cannot flow due to vehicles waiting to turn left into businesses.
People run the stop sign at Marigold & Hatchineha in eastern Haines City ALL the time. The ONLY time they don't is when an officer is watching. That's a very dangerous intersection and school buses have even ran the stop sign.

Several well-traveled intersections are in desperate need of either left turn signals or alternate the signals to allow drivers going one-way the opportunity to move before allowing drivers from the opposite direction to move. EX: 30th and Hinson N/S.

Buckmoore Road *(3 comments)*

A middle turning lane down Buckmoore Road will help also with traffic. Story Road needs a stoplight due to the trucks pulling out in front of people. I have seen one pull out in front of an ambulance that had its lights on.
Buckmoore Road needs a lot of work. A right turning lane to Buckmoore Road from Highway 60 needs to be added also the left turning lane from Buckmoore Road to Highway 60 needs to be moved back further so Mac trucks can turn from Highway 60.
Turn on to Walgreens and 7-Eleven need to be removed from Buckmoore Road because they cause traffic to be backed up. My suggestion is to add a access road with turning lane on each side that will add a entry to Walgreens and 7-Eleven.

Deen Still Road *(3 comments)*

Deen Still Road needs repaving and widening as it is now an alternate route to I-4.
Add more animal crossings to Deen Still. We are always seeing dead otters on the bridge.
Allow turning right on Ronald Reagan and Deen Still Road.

Winter Haven Area *(3 comments)*

Roundabouts needed in high traffic areas. Publix plaza on Chalet Suzanne, 653 and Cunningham.
NO roundabouts on Old Lucerne Park Road or Highway 544. There are many senior citizens who are already confused, hesitant drivers who are scared to death when they drive there now. TRAFFIC LIGHTS are needed.
Two lanes at the intersection of Thornhill and 540 by Marshall Hampton reserve.

Lake Hamilton Area *(2 comments)*

W. Lake Hamilton Dr. & 544; I would love to see a stop light here because of the community across the street, the shopping plaza, a curve were the speed limit is posted at 55, and a new housing development being built on West Lake Hamilton Drive.
W. Lake Hamilton Dr. & 544; The W. Lake Hamilton road at that intersection is broken up on the sides, which makes it narrow. With the new development being added, the road needs improvement as it already is inadequate for the traffic that uses it.

PUBLIC COMMENTS FOR THE TIP FY 2025/26 - 2029/30

Holly Hill Road area *(2 comments)*

The light at Holly Hill is not long enough. The left lane is backed up on the highway. Always afraid someone is going to have an accident.
There simply aren't enough roads to accommodate the increased traffic caused by all the additional housing in Polk County. Holly Hill Road and North Boulevard West are downright hazardous.

Bartow Area *(2 comments)*

Main concern is Highway 98. Currently there are four chips in windshield from poor condition.
East Church Street in Bartow needs to be wider.

Davenport Area *(2 comments)*

Davenport's population is exploding. So is the addition of commercial business. With that, there is the need for wider roads, better signal control, more turn lanes, etc.
Open Palm Street back up. Closing it off for Powerline Road doesn't make sense.

Fort Meade Area *(1 comment)*

I'm worried about Fort Meade traffic after the Wawa and Culver's open up . I think turning lanes will help traffic to continue to flow . Not only in Fort Meade but also Davenport I feel it's to many turn lanes and should just be one entrance for plaza.

Auburndale Area *(1 comment)*

Smoke Road in Auburndale needs to be wider, especially since it is on the same street as a park.

Lake Wales Area *(1 comment)*

Masterpiece needs to be changed to the same as Burns Avenue and turning lanes need to be added to certain roads. A middle lane will help with the dump truck traffic on this road. Also extend the same type of road to Chalet Suzanne and Thompson Nursery Road.

PUBLIC COMMENTS FOR THE TIP FY 2025/26 – 2029/30

Ernie Caldwell Boulevard area *(1 comment)*

Lee Jackson Highway & Ernie Caldwell Boulevard intersection Northbound. This intersection need a longer left turn lane, along with a through lane because of the traffic at this intersection, there is a lot of slow to standing traffic on this road.

Citrus Ridge Drive *(1 comment)*

There are no sidewalks on Citrus Ridge Drive. I have pleaded with the county to address this. There are nine single family home neighborhoods on the road, and a 55+ community at the end of Citrus Ridge Diver. It is very dangerous for children and adults to walk.

Growth/Development *(29 comments)*

Living here for so long and seeing the incredible growth of housing is very scary. Roads don't hold the increasing population. Please stop building homes. Building a Sams club, a gym, no more car washing please.
Transportation planning should match and support the growth of the county and not fall behind.
Establish public relations campaigns to promote proper lane usage, reduce gridlock in intersections, and driver courtesy on the road.
Slowing down growth would allow traffic projects to catch up.
Halt residential building till infrastructure can be addressed.
There are not enough roads to offer multiple routes in the area around NE Polk. Too many multifamily units are being built in the area that already have more traffic than the roads can handle. Add more roads that connect with others.
Intersections need additional Lanes. More lanes need to be added to existing roads. New subdivisions need wider roads. Some are way too narrow. In some places in the County new roads need to be built. There are too many cars on the roads.
There is too many multi-family units being built this area. There's no way to get anywhere in a decent amount of time. It's terrible that it takes 40 minutes to take kids to school which is only 6 miles away. This is due to too many people moving here.
Please stop approving buildings until you fix the roads.
It would be nice if the city council started regulating the amount of development going on here. Not just let anybody build so they can collect taxes.
Just put a hold on any more buildings going up. It is getting to be horrible here. Forget about if you work more than 10 miles away from your house. You'll have to leave more than an hour before your scheduled time.
These are just examples of roads on the area I traveled the most, however with the huge development of Polk County, I'm pretty sure lots of other roads required assistance.
Stop building apartments and keep it safe for the elderly.
More quality businesses instead of approving numerous car washes, dental offices, and fast food restaurants.

PLAN for road expansion prior to building homes, apartments that have 1000's of additional cars on the road.
Do not allow developers to build new developments until their prior projects achieve accountability standards within the communities. Too many fly by night projects screwing up the state. Make everyone warranty their work for the period of performance.
Stop building new developments until the infrastructure can support them.
No matter how wide you make the roads it won't be enough. Quit all the building! Leave the wildlife alone!
Alternate routes are hard to find when there are accidents. Before more complexes are built maybe consider more side roads that can be easily accessed.
Requiring developers to shoulder more of the burden when expanding roadways around their projects. Housing development placement results in much of the problem.
Less building would be ideal. Building single family houses on at least a ¼ acre lots. It you approve building then the builder should have to build and extend the roads and add traffic lights.
We need more roads and less apartment complexes.
Require turn lanes into new developments being built on two lane roads in rural areas.
Stop building homes and apartments and catch up with road infrastructure.
Too much building. The infrastructure can't hold all the traffic.
The infrastructure around the area needs to be improved. So much housing and apartment complexes are going up, but the roads can't handle it. There are just not enough ways to travel around.
Stop approving new developments until additional roads to accommodate the traffic we already have.
Before approving residential development plans, require upgrades, such as additional lanes, to the roads in that area before they start building.
Redefine city limits so residents can receive same services rather than fewer services when "unincorporated."

Traffic Signals (needed or timing adjusted) *(14 comments)*

The timing of the light cycles and length of red lights is most of the trouble. There are so many cars sitting at red lights yet no cars traveling on the cross street. I don't have a specific location because it's everywhere.
Retiming of traffic lights.
Re-time lights at Florence Villa.
Add additional traffic signals.
Polo Park light timing is horrible.
Better timing- turn right on red allowance.
Traffic lights need greater coordination / synchronization. There should also be greater use of sensors to switch lights to green when nothing is on the crossroad.
Get rid of the U-turn lanes, they are dangerous and need traffic lights instead.

Better timing of close traffic signals.
More stoplights so people can adequately make left turns.
Research using Wi-Fi or other electronic methods of coordinating traffic signals to more efficiently move traffic. Either procure or in-house design more advanced sensors and software to help the process. Possibly use AI modeling to help.
Do not allow cross streets without lights. Many, many accidents because people pile up and pull out when they should not.
Realign redlights so you don't have to sit through two to three changes.
Many turn lane are too short which causes backups in the thru lanes. Shopping center exits that are to close to traffic lights should be moved further away.

Trails/Bicycle Paths/Sidewalks *(12 comments)*

More shaded trails connecting to all our parks.
Trails to connect cities.
There are no safe ways for many people to get to the trails from their house without driving because there are no sidewalks or paths branching off of the trails into neighborhoods/communities. Take Mt. Olive Road next to the TECO Trail for example.
There is a significant amount of biking infrastructure in Polk County, the problem is it is not all connected so you have to drive or dangerously ride on the road to get to other bike trails. Places of commerce need to be connected to the trails.
More Bike paths needed.
All new home development communities should be installing minimum 6 feet sidewalks. Please provide more sidewalk and bike path connectivity - but make sure they're wide enough AND they have appropriate shade/landscaping.
Safer areas to ride a bike.
Safer roads for those commuting on bicycle and foot.
Add or widen bicycle lane. Polk roads are very dangerous for bicycles.
Need sidewalks and bike lanes improved.
Make sidewalks wider. Allow golf carts to use them as long as they yield to pedestrians.
I have MANY friends you use the sidewalk to get to the store, this ZIGZAG by the walls AROUND the light poles is ridiculous!!! Also the fact that where they have installed the new metal poles, the sidewalk is messed up with DROPOFFS beside some areas.

Public Transportation Comments *(11 comments)*

Throughout the city of Lakeland, we need a better public transportation system with covered bus stops, with wider distribution of destinations and increase the frequency of the service.

We need A MORE ORGANIZED PUBLIC TRANSPORTATION SYSTEM.. bus into Orlando, Lakeland and Disney including weekends.
Public transportation seems nonexistent.
We really need a reliable, more frequent public transport option that makes sense for commuters etc. The amount of traffic on the roads is unsustainable, and additional widening/road construction can only alleviate so much.
We need mass transit. Local bus lines then run frequently on schedule, convenient to use and cost effective. Get cars off the road by using mass transit and bicycles. NYC, Chicago, and Alaska have great mass transit. Why not us?
In general, we are desperate for more bus routes! Right where Lake Wales/Winter Haven/Bartow intersect, thousands of homes are being added. There are zero bus routes within 4 miles. 653, Old Bartow, Eloise Loop all need buses.
Bus and train options would also be great to reduce traffic and offer alternatives to Uber if unable to drive.
Would love a long term plan for an elevated rail line between Bartow, Winter Haven, Lakeland, Auburndale, Plant City etc., with bike trails leading to bike garages at the stations.
I am from Denver and the light rail system was a game changer. It was a great transportation method from the outskirts of town to downtown and to the airport. Florida would make lots and lots of money with a good light rail system.
We need the Tri Rail and Amtrak service to be extended into Davenport.
In general, Citrus Connection needs more funding, more frequent routes, more weekend service, and more vehicles if we are to reduce car dependency and traffic.

Law Enforcement *(10 comments)*

Increase police presence to enforce speed limits. The level of rudeness from other drivers, when you are trying to stay within the speed limit, is downright disgusting and ridiculous.
More Police presence for speeders.
Install traffic cameras and increase police enforcement on running red lights, excessive speed and reckless driving throughout the county, especially along US 98 which has become a road rage racetrack.
Police the school zones. Too many speeders and illegal passers during school drop off and pick up times.
Increase police presence and stops to increase insurance compliance to remove unlicensed and uninsured drivers, insurance costs in our area are very expensive.
Police speeders and reckless drivers.
I wish there was more of a Police presence other than when an accident happens. It doesn't help that we have drivers who don't obey the traffic laws though.
Hundreds of millions of dollars a year, and you can't enforce traffic laws or keep bad drivers, criminals, and dangerous individuals in jail? Save lives by enforcing the law. Police the roads with officers and squad cars. Protect school zones.
Have manpower to write tickets or traffic cameras. Make the tickets a stiff penalty.
Much more traffic enforcement. Backups everywhere cause road rage everywhere!!!

General Transportation Comments *(41 comments)*

Add additional routes, not through residential communities.
Instead of widening roads, can you create more parallel roads/more connectivity? (Create more of a grid like system so there are more alternative roads to take).
Enough lanes of traffic in areas to accommodate the flow.
There are one-way roads that could easily be turned into two-lane roads to minimize traffic.
More East West crossovers.
Clicking is enough.
Decrease speed limit.
Extend all left turn lanes everywhere as far as room allows. They create dangerous backups.
Add lanes to accommodate heavy traffic.
First of all, basic traffic engineering doesn't exist. It does not exist. This is not 1961, it's 2025. Shoulders. Road which shed water instead of pool water. Highways that don't delaminate the road surface. Center median arrestor cables, etc.
Addition high speed routes need to be added to go from Orlando to Tampa.
Improve north - south routes.
Some turn lanes are not long enough, only leaving enough room for a few cars to actually get in the turn lane.
We should be using a radar and AI for traffic light timing.
Bypass/alternate routes.
Roads are always backed up no matter the time of day.
Widen roads or put in more roads to connect different areas.
Allow opposite turn lanes to turn at the same time and then the opposite straight lanes can go at the same time. That would save a ton of time!
Get rid of merging lanes that do not have a traffic light - very dangerous - people cut into traffic without regard for safety.
No truck traffic in left lane unless turning left in one mile.
Speed limit too high. Majority of drivers go 10-15 MPH above the speed limit.
Turn lanes are necessary to relieve backups.
Add alternate East-West routes, especially in the northern part of Polk County.
Need more turn lanes so cars can go across intersection without waiting for two to three light changes.
Add additional dedicated right turn lanes.
Better maintain the roads we have.
Roundabouts are safe and efficient and should be used more.
Every road should have a shoulder that an emergency vehicle can have access to, because when I hear a siren soooooo many people have no clue what to do and they just can't get through!

What is being done about the traffic? What used to take minutes to drive to has turned into hours. Do the commissioners drive down our roads? If not please have them do it so they can understand why Four Corners is a nightmare to drive through.
Need other ways to get anywhere we try to go. Right now there's only one way to go anywhere you're going ... no alternate routes without going miles out of the way. We have no way to avoid traffic or accidents.
Need more room to merge into busy traffic.
Pavement needs to last longer on major roadways.
No cone left behind. No construction zone without 24/7 road crews within 1000 feet of an obstructed roadway. Period. There's NO greater cost in having efficient crews versus dragging out projects for years and years. Get in, fix the road, get out.
Continue improving North-South routes within Polk County. Toll roads should not be the long-term solution, they may be an interim step to fund the installation, BUT tolls should be removed once the capital expense is paid or otherwise funded.
Wider roads.
Please crack down on motorcycle lane-splitting and drivers on their cell phones!!
Continuity of street names and proper signage when switching names.
Thank you for all what you do and can do.
I don't really care to hear about updates because nothing is going to help!
I don't often remember to get on your website but Thank you!
Less cul-de-sacs and more streets that cross to and from the main roads.

Outside of Polk County

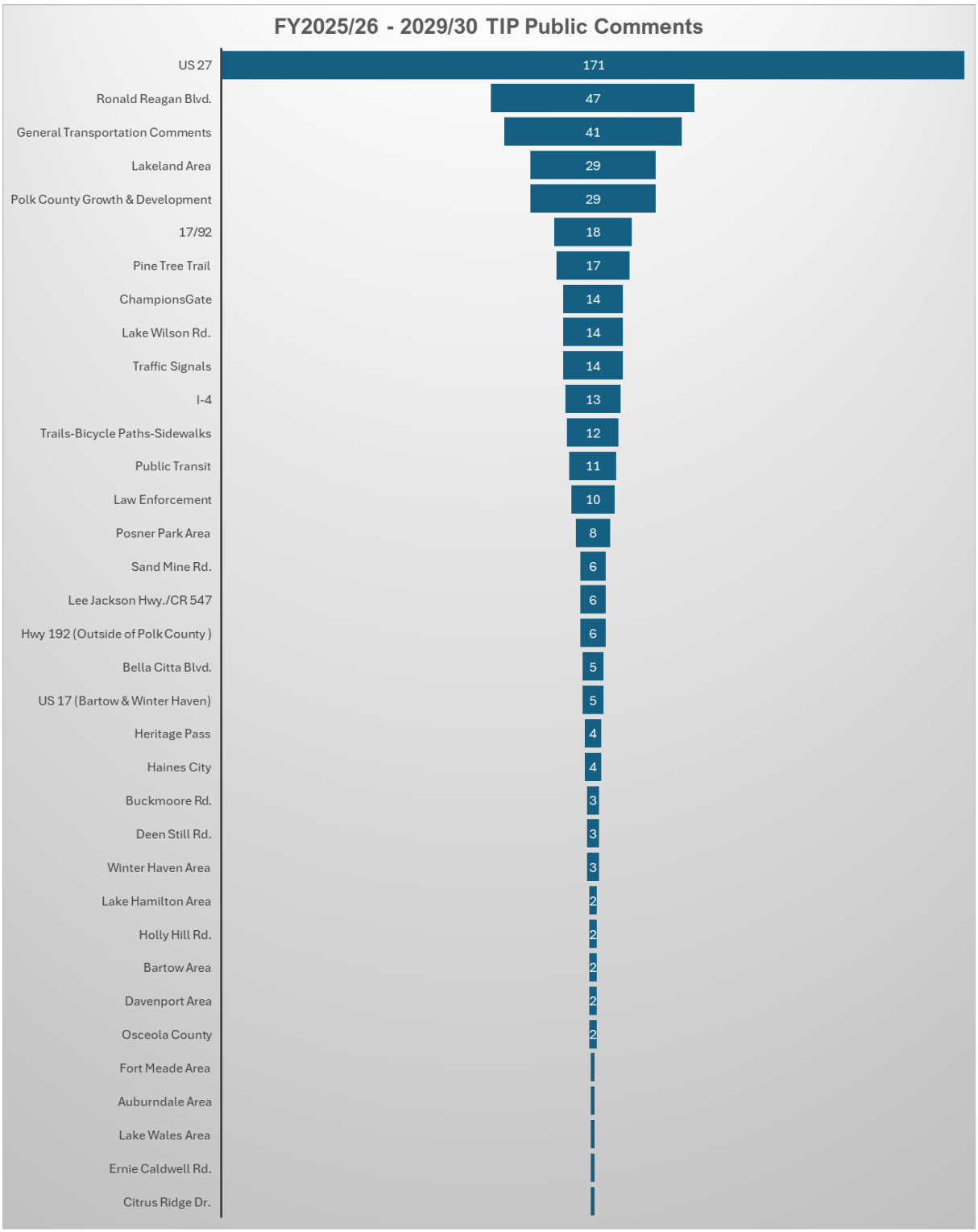
Highway 192

Highway 192 add sidewalks from Aldi to Orange County Line.
Town Center Boulevard and 192. Left turn light because long line getting out of Publix and Aldi because cars can't turn left it's only straight lights.
Add stop light in front of 9000 US Highway 192.
From Haines City to 192 there needs to be another lane.
There should be two turning lanes on 192 east bound turning left onto Avalon. That is always backed up regardless of the time of day.
Consider placing crosswalks with on demand amber caution signaling where significant jaywalking has been noted. Have noticed a lot of jaywalking on parts of US 192.

Osceola County Comments

The new light at Formosa Boulevard - Funie Steed needs to operate as a normal light. It is still like a stop sign.
Funie Steed and Westside; Traffic lights and turn lanes needed on westside.

PUBLIC COMMENTS FOR THE TIP FY 2025/26 – 2029/30



**Total 508 comments. 34% of these comments were related to SR 27.*

***The survey was open from March 7th through May 7th, 2025. Public notice for comments opened May 7th, 2025.*

Appendix D: Florida Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures
Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

   a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.[1][2] FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

   b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

   c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

   FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

[1] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.
[2] If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

   i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

   ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either[3]:

   i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

   ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

[3] When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

   i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

   iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

   iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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Polk Transportation
Planning Organization